

RESOLUTION NUMBER R- 307150

DATE OF FINAL PASSAGE ~~_____~~ **NOV 30 2011**

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO APPROVING THE 2010 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
AMENDMENTS FOR THE TRANSNET LOCAL STREET
AND ROAD PROGRAM.

WHEREAS, SANDAG as a Metropolitan Planning Organization and the Regional
Transportation Planning Agency is required to develop a Regional Transportation Improvement
Plan (RTIP); and

WHEREAS, the RTIP is a multi-year program of proposed projects for major highway,
arterial, transit, and bikeway projects including the TransNet program of projects; and

WHEREAS, the San Diego Transportation Improvement Program Ordinance provides
that SANDAG periodically approve a multi-year program of eligible projects submitted by local
jurisdictions identifying those transportation projects eligible to use transportation sales tax
(TransNet) funds; and

WHEREAS, the City now desires to submit a list of RTIP projects to SANDAG for the
Fiscal Years of 2011 through 2015; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor, or his designee, is authorized to submit to SANDAG a revised
2010 Regional Transportation Improvement Program (RTIP) as required by SANDAG and
outlined in the resolutions to follow and as noted on Attachment A.

2. That pursuant to section 2(C)(1) of the TransNet Extension Ordinance, the City
of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on
maintenance-related projects.

3. That pursuant to section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process.

4. That pursuant to section 8 of the TransNet Extension Ordinance, the City of San Diego certifies that it has included an amount of local discretionary funding for street and road purposes in its budget for this fiscal year that is at least equal to the most recently established minimum maintenance of effort requirement adopted by SANDAG and that it intends to continue to do so in each year of the five-year period covered by the RTIP.

5. That pursuant to section 9A of the TransNet Extension Ordinance, the City of San Diego certifies that it will extract \$1,979.00 from the private sector for each newly constructed multi-family residential housing unit and \$2,474.00 per single-family residential unit in that jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program (RTCIP).

6. That pursuant to section 13 of the TransNet Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.

7. That pursuant to section 18 of the TransNet Extension Ordinance, the City of San Diego certifies that each project of \$250,000.00 or more will be clearly designated during construction with TransNet project funding identification signs.

8. That the City of San Diego certifies that all other applicable provisions of TransNet Extension Ordinance have been met.

9. That the City of San Diego agrees to indemnify, hold harmless, and defend the SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects; and

10. That the Chief Financial Officer is authorized to add S-12030, Asphalt Overlay Group I and S-12031, Asphalt Overlay Group II to the FY 2012 Capital Improvement Project (CIP) program.

11. That the Chief Financial Officer is authorized to modify the FY 2012 Capital Improvements Program budget to transfer, appropriate, and expend Transnet funds as specified on Attachment B for the purposes of completing the listed projects.

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Attachment A

WBS	MPO ID	Project Title	Council District	Final FY11 Total	Prior Year Council Approved Tranaset Budget Available as of 06/28/2011	Council Approved FY12 Tranaset (Including FY12 adjustments)	Proposed Amendment to Tranaset Budget	New FY12 Amended Total	Council Approved FY13 Tranaset	Proposed Amendment to FY13 Tranaset	New FY13 Amended Total	Council Approved FY14 Tranaset	Proposed Amendment to FY14 Tranaset	New FY14 Amended Total	Council Approved FY15 Tranaset	Proposed Amendment to FY15 Tranaset	New FY15 Amended Total
									-	-	-	-	-	-	-	-	-
L-00011	SD211	Safe Routes to School	8	-	40		411,875										
S-00602	SD208	Juan St Reconstruction	2	-	307,462	1,468,369	3,236,402	5,012,233									
S-00604		Santa Clara PS	2		4,308		(4,309)										
S-00605	SD8	Famosa Slough Salt Marsh Restoration	2	25,000			-										
S-00613	SD196	Torrey Pines Road Improvements Phase 2	1	300,000	633,218	500,000	(500,000)	633,218	800,000	800,000				0	870,000	(670,000)	
S-00660		Public Roads Supporting Park Access	Citywide		50,067		(50,067)										0
S-00703	SD150	Washington Goldfinch	2		13,568		(13,569)										0
S-00704	SD219	Washington/Indie Five Points	2		12,904		150,000	162,904									0
S-00724	SD102A	Okay Truck Route Widening Phase 3	8	200,000	223,180	300,000	(500,000)	23,180	280,000	280,000							
S-00728		Mission Beach Boardwalk Bulkhead	2		238,058			238,058	318,000	318,000							
S-00731	SD14	SR 15 Bike Path (Lands to Adams)	3	50,000	4,810		35,000	39,810									
906733	SD198	Cherokee Traffic Calming	3	240,000			20,000	20,000									
S-00829		Paradise Hills Revitalization Project	4		159,324		(159,324)										
S-00861	SD83	**State Route 163 and Friars Road, Phase I	6	2,800,000	905,188	5,378,531	(5,883,719)	400,000	2,226,344	2,226,344	5,099,891	(1,870,137)	3,429,754	1,802,137	8,600,000	8,002,137	
S-00863		SR 56 Carmel Country to Black Mountain	1		49,507			49,507									
S-00868	SD34	El Camino Real Road and Bridge Widening	1	500,000	177,047		(175,000)	2,047	1,700,000	1,700,000	1,700,000	200,000	1,900,000	200,000		200,000	
S-00869	SD31	Carmel Valley Road	1	25,000		25,000		25,000									
S-00860		Mission Beach Boardwalk Widening	2		100,000		(100,000)		100,000	100,000							
S-00862		First Ave Bridge Over Maple Canyon	2		18,205		(10,000)	8,205									
S-00863	SD38	Georgia Street Bridge	3		814,070		(364,000)	450,070	1,000,000	1,000,000				439,891	(438,891)		
S-00864	SD19	Streamview Drive	7	200,000	380,000	300,000		580,000	780,000	780,000	250,000		250,000				
S-00868	SD06	Alpine Drive Slope Reconstruction	3	700,000	1,177,401			1,177,401									
S-00871	SD70	West Mission Bay Drive Bridge over San Diego River	2	100,000	203,436	999,307	(500,000)	702,745	280,000	280,000		200,000	200,000				
S-00878		Ocean Front Walk - San Fernando to Ventura	2		187,868		(187,868)										
S-00877	SD209	Torrey Pines Road Slope Restoration	1			540,000		1,080,000						0			
S-00878	SD133	Mira Sorrento Place (Biological Monitoring)	6	60,000	328,430		(328,430)		100,000	100,000		150,000	150,000		100,000	100,000	
S-00886		Parshing Dr/Redwood St Intersection	3		400,000		(400,000)		100,000	100,000		200,000	200,000		100,000	100,000	
S-00894		Alvarado Canyon Rd Realignment	7		34,278		(34,278)		83,834	83,834							
S-00896		Bird Rock Coastal Traffic Improvements Phase 1	1		34,496		(34,496)										
S-00904		Euclid Ave Corridor Improvements	3, 7		106,120		(106,120)										
S-00906	SD90	Clairemont Mesa/SR163	6		237,478		8,000,000	6,237,478	486,833	486,833	3,919,863	(919,863)	3,000,000	1,080,137	600,000	1,680,137	
S-00907	SD179	Linda Vista Road and Genesee Avenue	6	150,000	129,587		(110,000)	19,587			150,000		150,000	380,000		380,000	
S-00912	SD130	Skyline Dr Improvements from Seers Ave to 58th St	4		784,822			784,822									
S-00913	SD137	Palm Avenue Roadway Improvements	8	830,000	854,397	2,255,000	(2,138,838)	789,561	1,288,544	1,288,544							
S-00914	SD113	Sorrento Valley Rd-6 Intersection	1						170,000	170,000							
S-00916	SD129	University Avenue Mobility Project Phase 2	3	300,000	47,458		180,000	227,458						0	2,800,000	(2,800,000)	
S-00921	SD187	Cherokee Street Improvements	3	480,000	381,994		(206,000)	165,994	1,178,000	1,178,000		208,000	208,000				
S-00922	SD164	34th & 35th at Madison Improvements	3	250,854	245,396		(146,235)	99,161	146,235	146,235				1,000,000	300,000	1,300,000	
S-00926		Potomac St Improvements	4		58,781		(58,781)										
S-00926		82nd to 85th St Channel Improvements	4		805		(805)										
S-00928	SD164	La Jolla Mesa Drive Sidewalk**	1		156,839			156,839									

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Attachment A

WBS	MPO ID	Project Title	Council District	Final FY11 Total	Prior Year Council Approved Transnet Budget Available as of 06/28/2011	Council Approved FY12 Transnet (including FY12 adjustments)	Proposed Amendment to Transnet Budget	New FY12 Amended Total	Council Approved FY11 Transnet	Proposed Amendment to FY11 Transnet	New FY11 Amended Total	Council Approved FY14 Transnet	Proposed Amendment to FY14 Transnet	New FY14 Amended Total	Council Approved FY18 Transnet	Proposed Amendment to FY18 Transnet	New FY18 Amended Total
S-00938	BD61	North Torrey Pines Road Bridge over Los Penasquitos Creek	1	88,000	(212,075)	866,852		643,577	88,000	(212,075)	643,577	50,000	(50,000)	-			-
S-00943		Poway Rd Bike Path	6	-	-	-	-	-	817,183	257,154	1,074,337						
S-00944		Bayshore Bikeway	2	-	-	150,000	150,000	300,000									
S-00949		Ocean beach Hotel Circle Bike Path	2	-	68,713	-	(60,000)	8,713									
S-00966		State Route 56 Bike Interchanges	1	-	-	-	-	-	200,000	200,000		200,000	200,000				
S-00968	SD120	San Diego River Multi-Use Bicycle & Pedestrian Path (under SR-163 from Hazard C	6	1,140,000	1,036,340	-	-	1,036,340									
S-00969	SD213	Ruffin Road	4	-	-	-	31,000	31,000									
S-00969		Taylor St Bikeway	2	-	230,908	-	(30,908)	200,000									
S-00978		Desert View Dr Alley	2	-	234,807	-	(175,000)	59,807									
S-00986	SD183	25 th Street Renaissance Project	8	125,000	52,067	700,000	1,500,000	2,252,067									
S-10061		Florence Griffith-Joyner Elem Safe Route to School	3	-	71,805	-	(71,575)	230									
S-10097		Mar Ave/Soledad Ave Intersection Improvements	1	-	1,819	-	(1,819)	-									
S-10098		Traffic Count Stations - Various Locations	1, 2	-	24,825	-	(24,825)	-									
S-10130		Stockton Street Lights	8	-	-	-	50,000	50,000									
S-11028	SD184	Saturn Blvd - Coronado to Grove (west side) Rd Way Improvement	8	100,000	100,000	-	(100,000)	-	1,000,000	1,000,000		1,000,000	1,000,000				
S-11033	SD212	Holly Drive Street Improvements	4	-	-	-	140,000	140,000									
S-11035		Grandee Pl & Pomerado TS	8	-	-	-	70,000	70,000									
S-11040		Bernardo Trails & Pomerado TS	8	-	-	-	70,000	70,000									
S-11043	SD198	Market St - Euclid to 54th Rdway Improv	4	240,000	240,000	-	(240,000)	-									
S-11044	SD200	SR04/Euclid Ave Interchange Improvements	4	-	-	-	-	-							1,580,109	(955,109)	625,000
S-11060	SD182A	Otay Truck Route Widening Phase 4	8	-	480,000	-	(300,000)	180,000					500,000	500,000			
	SD183	Division Street - Bryansview to 81st St - Rd Way Improv.	4	-	-	-	-	-	200,000	200,000					200,000	(200,000)	-
Stand-Alone Projects Total				8,403,864	11,807,468	13,872,859	(478,707)	24,794,617	11,889,764	(982,000)	10,187,764	11,889,764	(982,000)	10,187,764	11,889,764	(738,000)	12,867,274
A-BE.00001	SD09	Sidewalks - Citywide ADA (A-BE.00001)	Citywide	-	-	-	-	-									
A-CA.00001	SD23	Drainage Projects (A-CA.00001)	Citywide	185,304	952,870	(3,304)	(848,566)	-	859,504	859,504		805,529	(100,000)	605,529	800,283	(800,283)	-
A-CC.00003	SD16	Street Lights in High Crime Areas	Citywide	-	374	-	(374)	-									
A-IA.00001	SD164	Minor Bicycle Facilities (A-IA.00001)	Citywide	100,000	158,002	(284,500)	138,498	-	15,000	15,000		15,000	185,000	200,000	15,000	195,000	200,000
A-ID.00002	SD172	Transportation Grant Matches (A-ID.00002)	Citywide	785,000	787,804	300,000	(721,803)	346,001	885,000	(885,000)		610,000	(408,000)	202,000	636,000	(336,000)	300,000
A-ID.00003	SD161	Preliminary Engineering for Congestion Relief -5 year CIP Planning(A-ID.00003)	Citywide	50,000	117,956	80,000	(187,956)	-	50,000	50,000		50,000	(35,000)	15,000	80,000	(35,000)	15,000
A-ID.00006		Resurfacing of City Streets	Citywide	-	84,097	-	(84,097)	-									
A-ID.00009	SD188	New Developments	Citywide	-	50,000	-	(50,000)	-									
A-IE.00001	SD09	Bridge Rehabilitation - Citywide (A-IE.00001)	Citywide	270,000	418,194	-	(418,194)	-									
A-IF.00001	SD24	Coastal Erosion Affecting City Streets	Citywide	-	33,988	-	(33,988)	-									
A-IG.00001	SD49	Median Installation (A-IG.00001)	Citywide	400,000	415,053	137,000	(647,900)	4,153	238,750	(200,000)	138,750	200,000	(150,000)	50,000	200,000	(150,000)	50,000
A-IH.00001	SD16	Street Lights - Smart Growth Areas (A-IH.00001)	Citywide	100,000	106,840	100,000	(106,840)	100,000	100,000	100,000		100,000		100,000	100,000		100,000
A-IK.00001	SD09	New Walkways (Sidewalks - Citywide) (A-IK.00001)	Citywide	1,041,000	539,860	330,000	(569,860)	300,000	800,000	800,000		350,000	50,000	400,000	360,000	(50,000)	300,000
A-IL.00002	SD97	School Traffic Safety Improvements (A-IL.00002)	Citywide	200,000	230,258	200,000	(430,258)	-	200,000	(100,000)	100,000	200,000	200,000	400,000	200,000		200,000
A-IL.00003	SD09	Sidewalk Repair and Reconstruction	Citywide	-	9,812	-	(9,812)	-									
A-IL.00001	SD18	Traffic Control/Calmng Measures - Smart Growth Areas (A-IL.00001)	Citywide	300,000	290,413	200,000	(400,413)	-	200,000	(100,000)	100,000	200,000	200,000	400,000	200,000		200,000

Attachment A

WBS	MPO ID	Project Title	Council District	Final FY11 Total	Prior Year Council Approved Transnet Budget & available as of 09/28/2011	Council Approved FY12 Transnet (including FY12 adjustments)	Proposed Amendment to Transnet Budget	New FY12 Amended Total	Council Approved FY13 Transnet	Proposed Amendment to FY13 Transnet	New FY13 Amended Total	Council Approved FY14 Transnet	Proposed Amendment to FY14 Transnet	New FY14 Amended Total	Council Approved FY18 Transnet	Proposed Amendment to FY18 Transnet	New FY18 Amended Total
A-L-00002	SD16A	Traffic Signal Interconnect Projects (A-L-00002)	Citywide	300,000	402,000	150,000	(652,000)	-	100,000	-	100,000	100,000	100,000	200,000	100,000	-	100,000
A-L-00003	SD16A	Cooperative Signal Projects (A-L-00003)	Citywide	-	126,411	-	(126,411)	-	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000
A-L-00004	SD16A	Traffic Signals - Citywide (A-L-00004)	Citywide	430,000	312,786	450,000	(387,786)	365,000	400,000	-	400,000	400,000	400,000	800,000	400,000	-	400,000
A-L-00006	SD16A	Traffic Signals - Modifications/Modernization (A-L-00006)	Citywide	850,000	357,478	850,000	(1,078,478)	128,000	850,000	-	850,000	850,000	540,000	1,390,000	850,000	(260,000)	600,000
A-L-00008		High Accident Locations	Citywide		45,007		(45,007)	-						-			-
A-L-00007	SD16A	Minor Signal Improvements	Citywide		17,505		(17,505)	-						-			-
A-L-00010	SD16A	Traffic Signals - Replace Obsolete Controllers (A-L-00010)	Citywide	75,000	105,000	75,000	(167,200)	12,708	75,000	-	75,000	75,000	-	75,000	75,000	-	75,000
S-12030		FY12 Asphalt Overlay Group I	Citywide				10,000,000	10,000,000						-			-
S-12031		FY12 Asphalt Overlay Group II	Citywide				3,377,060	3,377,060						-			-
Annual Allocation Total				5,066,304	5,541,789	2,674,196	6,816,934	14,632,919	4,366,004	(1,882,668)	2,483,336	3,865,528	962,000	4,827,528	3,878,283	(735,000)	3,143,283
Total Programmed CIP Fund 400149				13,460,168	17,049,244	16,247,065	6,041,227	39,537,526	14,949,250	(50,673)	14,898,577	15,028,283	-	15,028,283	15,707,667	-	15,707,667
Transnet ARRA Fund 400477						\$6,090,400		\$6,090,400									
Congestion Relief Fund 400149				\$2,891,879	\$1,289,908	\$1,289,908	-	\$1,289,908	\$2,891,879	-	\$2,891,879	\$2,891,879	-	\$2,891,879	\$2,891,879	-	\$2,891,879
SD186		Administration Fund 400171		\$225,848	\$245,905	\$245,905	-	\$245,905	\$225,848	-	\$225,848	\$225,848	-	\$225,848	\$225,848	-	\$225,848
SD176		Maintenance Fund 400170		\$4,639,316	\$7,344,493	\$7,344,493	-	\$7,344,493	\$7,028,927	-	\$7,028,927	\$7,310,064	-	\$7,310,064	\$7,602,487	-	\$7,602,487
Transnet Fund 400184 Interest								\$6,041,227									
Total Transnet				22,354,598	28,948,870	28,948,870	6,041,227	37,527,097	23,866,420	(30,673)	23,835,747	24,813,076	-	24,813,076	25,597,599	-	25,597,599

Note

(A) Authorize to amend RTP for prior Council Approved Fiscal Year 2009 Adopted Budget to increase S-00859 (MPOID SD31) by \$25,000.

(B) Authorize to amend RTP for Prior Council Approved Fiscal Year 2011 Budget for CIP S-00905(MPOID SD46) of \$25,000.


(C) Authorize to amend RTP for prior Council Action R-303898 to reduce CIP S-00924 (MPOID 183) Prospect 3/verado by \$770,000 and increase CIP S-00896 (MPOID SD132) Blvd Rock Coastal Traffic Improvements Phase I by \$770,000

Attachment B

WBS	Project Title	Proposed Amendment by Fund 400156	Proposed Amendment by Fund 400169	Proposed Amendment by Fund 400677	New FY12 Amended Total
L-00011	Safe Routes to School		411,675		411,675
S-00602	Juan St Reconstruction	1,951,098	1,285,304		3,236,402
S-00604	Santa Clara PS	(4,309)			(4,309)
S-00613	Torrey Pines Road Improvements Phase 2			(500,000)	(500,000)
S-00660	Public Roads Supporting Park Access	(49,543)	(544)		(50,087)
S-00703	Washington/ Goldfinch	(13,569)			(13,569)
S-00704	Washington/ India Five Points		150,000		150,000
S-00724	Otay Truck Route Widening Phase 3		(500,000)		(500,000)
S-00731	SR 15 Bike Path (Landis to Adams)		35,000		35,000
S00733	Cherokee Traffic Calming		20,000		20,000
S-00829	Paradise Hills Revitalization Project	(159,324)			(159,324)
S-00851	***State Route 163 and Friars Road, Phase I	(11,389)	(5,872,330)		(5,883,719)
S-00856	El Camino Real Road and Bridge Widening		(175,000)		(175,000)
S-00860	Mission Beach Boardwalk Widening	(100,000)			(100,000)
S-00862	First Ave Bridge Over Maple Canyon	(10,000)			(10,000)
S-00863	Georgia Street Bridge	(282,367)	(81,633)		(364,000)
S-00871	West Mission Bay Drive Bridge over San Diego River		(500,000)		(500,000)
S-00875	Ocean Front Walk - San Fernando to Ventura	(197,968)			(197,968)
S-00877	Torrey Pines Road Slope Restoration		540,000		540,000
S-00878	Mira Sorrento Place (Biological Monitoring)	(171,081)	(157,349)		(328,430)
S-00885	Pershing Dr/ Redwood St Intersection	(90,275)	(309,725)		(400,000)
S-00894	Alvarado Canyon Rd Realignment	(14,932)	(19,349)		(34,278)
S-00896(C)	Bird Rock Coastal Traffic Improvements Phase I	(33,939)	(566)		(34,496)
S-00904	Euclid Ave Corridor Improvements	(106,120)			(106,120)
S-00905	Clairemont Mesa/SR163		6,000,000		6,000,000
S-00907	Linda Vista Road and Genesee Avenue		(110,000)		(110,000)
S-00913	Palm Avenue Roadway Improvements		(2,139,836)		(2,139,836)
S-00915	University Avenue Mobility Project Phase 2			180,000	180,000
S-00921	Cherokee Street Improvements		(208,000)		(208,000)
S-00922	34th & 35th at Madison Improvements		(146,235)		(146,235)
S-00925	Potomac St Improvements	(59,781)			(59,781)
S-00926	62nd to 65th St Channel Improvements	(805)			(805)
S-00944	Bayshore Bikeway			150,000	150,000
S-00949	Ocean beach /Hotel Circle Bike Path	(47,210)	(12,790)		(60,000)
S-00959	Ruffin Road	1,000		30,000	31,000
S-00965	Taylor St Bikeway	(30,908)			(30,908)
S-00979	Desert View Dr Alley	(175,000)			(175,000)
S-00985	25 th Street Renaissance Project		1,500,000		1,500,000
S-10061	Florence Griffith-Joyner Elem Safe Route to School	(71,575)			(71,575)
S-10097	Mar Ave/Soledad Ave Intersection Improvements	(1,819)			(1,819)
S-10098	Traffic Count Stations - Various Locations	(24,525)			(24,525)
S-10130	Stockton Street Lights	50,000			50,000
S-11028	Saturn Blvd - Coronado to Grove (west side) Rd Way Improv		(100,000)		(100,000)
S-11033	Holly Drive Street Improvements	140,000			140,000

WBS	Project Title	Proposed Amendment by Fund 400156	Proposed Amendment by Fund 400169	Proposed Amendment by Fund 400677	New FY12 Amended Total
S-11039	Grandee Pl & Pomerado TS			70,000	70,000
S-11040	Bernardo Trails & Pomerado TS			70,000	70,000
S-11043	Market St - Euclid to 54th Rdwy Improv		(240,000)		(240,000)
S-11060	Otay Truck Route Widening Phase 4		(330,000)		(330,000)
	Stand-Alone Projects Total	485,868	(961,375)	-	(475,707)
A-CA.00001	Drainage Projects (A-CA.00001)		(949,566)		(949,566)
A-CC.00003	Street Lights in High Crime Areas	(374)			(374)
A-IA.00001	Minor Bicycle Facilities (A-IA.00001)	136,498			136,498
A-ID.00002	Transportation Grant Matches (A-ID.00002)	(140,022)	(611,781)		(721,803)
A-ID.00003	Preliminary Engineering for Congestion Relief -5 year CIP Pl	(51,000)	(146,956)		(197,956)
A-ID.00005	Resurfacing of City Streets	(84,097)			(84,097)
A-ID.00009	New Developments	(50,000)			(50,000)
A-IE.00001	Bridge Rehabilitation - Citywide (A-IE.00001)	(102,990)	(315,204)		(418,194)
A-IF.00001	Coastal Erosion Affecting City Streets	(33,988)			(33,988)
A-IG.00001	Median Installation (A-IG.00001)		(547,900)		(547,900)
A-IH.00001	Street Lights - Smart Growth Areas (A-IH.00001)		(106,940)		(106,940)
A-IK.00001	New Walkways (Sidewalks - Citywide) (A-IK.00001)	(2,783)	(567,077)		(569,860)
A-IK.00002	School Traffic Safety Improvements (A-IK.00002)	(55,000)	(375,258)		(430,258)
A-IK.00003	Sidewalk Repair and Reconstruction	(9,812)			(9,812)
A-IL.00001	Traffic Control/Calmng Measures - Smart Growth Areas (A-	(20,567)	(469,848)		(490,413)
A-IL.00002	Traffic Signal Interconnect Projects (A-IL.00002)		(552,000)		(552,000)
A-IL.00003	Cooperative Signal Projects (A-IL.00003)		(126,411)		(126,411)
A-IL.00004	Traffic Signals - Citywide (A-IL.00004)		(397,766)		(397,766)
A-IL.00006	Traffic Signals - Modifications/Modernization (A-IL.00005)	(17,869)	(742,690)	(318,900)	(1,079,479)
A-IL.00006	High Accident Locations	(45,007)			(45,007)
A-IL.00007	Minor Signal Improvements	(17,505)			(17,505)
A-IL.00010	Traffic Signals - Replace Obsolete Controllers (A-IL.00010)	(58,864)	(106,401)		(167,295)
S-12030	FY12 Asphalt Overlay Group I	6,041,227	3,958,773		10,000,000
S-12031	FY12 Asphalt Overlay Group II	37,762	3,020,398	318,900	3,377,060
	Annual Allocation Total	6,078,989	6,979,171	318,900	13,376,060
	Total Programmed Stand-Alone CIP and Annual Allocation	6,041,227	-	-	6,041,227

APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Ryan P. Kohut
Deputy City Attorney

RPK:mb
11/01/11
Or.Dept:E&CP
Doc.No:271540

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego,
at its meeting of NOV 15 2011.

ELIZABETH S. MALAND, City Clerk

By 
Deputy City Clerk

Approved: 11-30-11
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor