(R-2012-341)

RESOLUTION NUMBER R- 307241

DATE OF FINAL PASSAGE FEB 0 2 2012

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE INCREASE OF FISCAL YEAR 2012 CAPITAL IMPROVEMENTS PROGRAM BUDGET FOR THE LAKE MURRY COMMUNITY PARK PLAY AREA EXPANSION PROJECT.

WHEREAS, on December 15, 2011, the CIP Review and Advisory Committee (CIPRAC) recommended approval of the allocation of \$150,000 in Navajo DIF funds to the project; and

WHEREAS, the proceeds would be used for improvements at the Lake Murray Community Park located in the Navajo community planning area; NOW, THEREFORE;

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That in accordance with the annual appropriation ordinance, the Chief Financial Officer, or designee, is authorized to amend the Fiscal Year 2012 Capital Improvements Program budget by increasing CIP S-11018, Lake Murray Community Park Play Area Expansion, Fund No. 400116, Navajo Development Impact Fee Fund, by the amount of \$150,000.
- 2. That the Chief Financial Officer, or designee, is further authorized to transfer appropriations in the total amount of \$150,000 from Fund No. 400116, Navajo Development Impact Fee Fund, to CIP S-11018, Lake Murray Community Park Play Area Expansion.
- 3. That the Chief Financial Officer, or designee, is authorized to appropriate, encumber, and expend an amount not to exceed \$150,000 from CIP S-11018, Lake Murray Community Park Play Expansion Area Expansion, Fund No. 400116, Navajo Development Impact Fee Fund, for the sole and exclusive purpose of providing funds for the Project.

APPROVED: JAN I. GOLDSMITH, City Attorney

By

Katherine Anne Malcolm Deputy City Attorney KAM:cfq:mb 01/04/12 Or.Dept:P&R Doc.No:295563

I hereby certify that the foregoing Resolut	ion was passed by the Council of the City of San Diego
at its meeting of JAN 24 2012	ELIZABJEJ H S. MALAND, City Clerk
	By Hully Cooper
	Deputy City Clerk
Approved: 2.2.12	48
(date)	JERRY SANDERS, Mayor
Vetoed:	
(date)	JERRY SANDERS, Mayor