(R-2012-506)

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RESOLUTION NUMBER R- 307439

DATE OF FINAL PASSAGE MAY 2 9 2012

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE ALLOCATION OF FUNDS FOR POST-ORDINANCE REGIONAL PARK PROJECTS.

WHEREAS, funding is available for regional park improvements, subject to Council approval; and

WHEREAS, on April 25, 2012, the Natural Resources & Culture Committee approved funding for the California Tower Seismic Retrofit, the Museum of Man Roof Replacement, the Diamond Street coastal access stairway, and the Pescadero Street coastal access stairway; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that in accordance with the Annual Appropriation Ordinance, the Chief Financial Officer is authorized to amend the Fiscal Year 2012 Capital Improvement Program budget to add CIP L12003, California Tower Seismic Retrofit, in the amount of \$1,091,000, consisting of \$191,000 from CIP A-GF.00006, Coastal Erosion and Access, \$150,000 from CIP S-11101, Museum of Man Roof Replacement, and \$750,000 from A-GF.00005, Regional Park Improvements.

BE IT FURTHER RESOLVED, that the Chief-Financial Officer is authorized to transfer appropriations of \$1,091,000 for regional park improvements, as follows:

\$191,000 within Fund No. 200391, Post-Ordinance (FY2010) Regional Park
Improvements Fund, from CIP A-GF.00005, Regional Park Improvements, to CIP A-GF.00006,
Coastal Erosion and Access, to fund the Pescadero Street and the Diamond Street coastal access
projects.

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2. \$150,000 within Fund No. 200391, Post-Ordinance (FY2011) Regional Park

Improvements Fund, from CIP A-GF.00005, Regional Park Improvements, to CIP S-11101,

Museum of Man Roof Replacement.

3. \$750,000 within Fund No. 200391, Post Ordinance (FY2011) Regional Park

Improvements Fund, from CIP A-GF.0005, Regional Park Improvements, to CIP L12003,

California Tower Seismic Retrofit.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer

appropriations, expenditures, and encumbrances in the amount not to exceed \$275,612 (\$190,197

within Fund No. 200376, Public/Private Partnership; \$65,415 within Fund No. 6000001, State

Grant Fund; and \$20,000 within Fund No. 400264) from CIP A-GF.00002, Balboa Park Arcade

(B-00628, California Tower Seismic Retrofit), to CIP L12003, California Tower Retrofit,

provided that the Chief Financial Officer furnishes one or more certificates demonstrating that

the funds for this expenditure are, or will be, on deposit in the City Treasury.

APPROVED: JAN I. GOLDSMITH, City Attorney

By

Anne Malcolm

Attorney

KAM:mb 04/30/12

C.Cert:N/A

Or.Dept:Eng&CP Doc. No:347866

I nereby certify th	at the foregoing R	tesolution was passed by the Council of the City of San Diego
at its meeting of _	MAY 1 5 2012	
		ELIZABETH S. MALAND, City Clerk
		By Milletto Action
		Deputy City Clerk
Approved:	5.29.12	15
· · —	date)	JERRY SANDERS, Mayor
Vetoed:	<u> </u>	
(date)	IERRY SANDERS Mayor