

RESOLUTION NUMBER R- 307478

DATE OF FINAL PASSAGE MAY 30 2012

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO APPROVING THE 2012 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
FIVE YEAR PROGRAM FOR THE TRANSNET LOCAL
STREET AND ROAD PROGRAM.

WHEREAS, SANDAG as a Metropolitan Planning Organization and the Regional
Transportation Planning Agency is required to develop a Regional Transportation Improvement
Plan (RTIP); and

WHEREAS, the RTIP is a multi-year program of proposed projects for major highway,
roadway, and transit, and bikeway projects including the TransNet program of projects; and

WHEREAS, the San Diego Transportation Improvement Program Ordinance provides
that SANDAG biennially approve a multi-year program of eligible projects submitted by local
jurisdictions identifying those transportation projects eligible to use transportation sales tax
(TransNet) funds; and

WHEREAS, the City now desires to submit a list of RTIP projects to SANDAG for the
Fiscal Years of 2012 through 2017; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, as follows:

1. That the Mayor, or his designee, is authorized to submit to SANDAG the 2012
Regional Transportation Improvement Program (RTIP) Five Year Program as required by
SANDAG and outlined in the resolutions to follow and as noted on Attachments A, B, and C.

2. That pursuant to section 2(C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on maintenance-related projects.

3. That pursuant to section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process.

4. That pursuant to section 8 of the TransNet Extension Ordinance, the City of San Diego certifies that it has included an amount of local discretionary funding for street and road purposes in its budget for this fiscal year that is at least equal to the most recently established minimum maintenance of effort requirement adopted by SANDAG and that it intends to continue to do so in each year of the five-year period covered by the RTIP.

5. That pursuant to section 9A of the TransNet Extension Ordinance, the City of San Diego certifies that it will extract \$2,109.00 from the private sector for each newly constructed multi-family residential housing unit and \$2,523.00 per single-family residential unit in that jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program (RTCIP).

6. That pursuant to section 13 of the TransNet Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.

7. That pursuant to section 18 of the TransNet Extension Ordinance, the City of San Diego certifies that each project of \$250,000 or more will be clearly designated during construction with TransNet project funding identification signs.

8. That the City of San Diego certifies that all other applicable provisions of TransNet Extension Ordinance have been met.

9. That the City of San Diego agrees to indemnify, hold harmless, and defend the SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects.

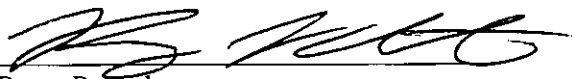
10. That the Chief Financial Officer is authorized to amend the 2012 RTIP to be in agreement with TransNet Appropriations according to Attachment A.

11. That the City of San Diego plans to use TransNet to fund its share of the cost of the Regional Arterial Management System operations and authorizes SANDAG to hold back \$67,600 in FY 2013, \$67,600 in FY 2014, \$67,600 in FY 2015, \$67,600 in FY 2016, and \$67,600 in FY 2017 at the beginning of each fiscal year for this purpose.

12. That the Chief Financial Officer is authorized to transfer appropriations of \$346,291.00 from CIP A-ID.00002, Transportation Grant Match to CIP A-II.00001, Traffic Calming within Fund 400169, TransNet Extension 70% cap.

13. That the Chief Financial Officer is authorized to make adjustments to TransNet funded projects and request SANDAG to carry forward previously programmed project funds, as noted in Attachment B, in SANDAG's Projecttrak accounting system to comply with SANDAG Board Policy 31 and SANDAG Audit findings.

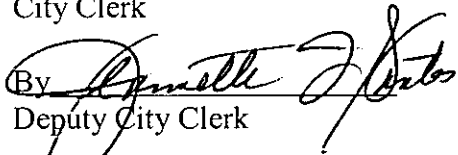
APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Ryan P. Kohut
Deputy City Attorney

RPK:cfq
May 10, 2012
Or.Dept:Eng/ PITS
Doc. No. 369165

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAY 22 2012

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 5.30.12
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

Attachment A

WBS	MPO ID	Project Title	Council Approved FY13 Transit	Proposed Amendment to FY13 Transit	New FY13 Amended Total	Council Approved FY14 Transit	Proposed Amendment to FY14	New FY14 Amended Total	Council Approved FY15 Transit	Proposed Amendment to FY15 Transit	New FY15 Amended Total	Council Approved FY16 Transit	Proposed Amendment to FY16 Transit	New FY16 Amended Total	Council Approved FY17 Transit	Proposed Amendment to FY17 Transit	New FY17 Amended Total
S-0005	S018	Fantasia Blough San Marsh Restoration	20,000	300,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-
S-0009	S017B	Tabor Street	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S-0011	S019	Tenny Pines Road Improvements Phase 2	500,000	(500,000)	-	-	300,000	300,000	-	-	500,000	-	-	500,000	1,500,000	-	1,500,000
S-0012	S012	Horne Ave / Charles Lewis II Park	150,000	-	150,000	-	-	750,000	-	-	-	-	-	-	-	-	-
S-0016	S010	Mission Beach Boardwalk Walkway	213,000	(213,000)	-	-	-	750,000	-	-	-	-	-	-	-	-	-
S-0017	S031	State Route 103 and Fries Road Phase I	1,180,376	1,645,624	2,826,000	3,428,754	(3,428,754)	-	8,002,137	(224,137)	7,778,000	-	-	2,422,000	-	-	5,500,000
S-0018	S014	SI Camino Real Road and Bridge Widening	1,600,000	(1,600,000)	-	1,900,000	1,900,000	3,200,000	200,000	(200,000)	-	-	-	-	-	-	-
S-0019	S011	Mission Beach Boardwalk Widening	100,000	(100,000)	-	-	-	-	-	-	-	-	-	-	-	-	-
S-0021	S018	Georgia Street Bridge	1,000,000	(900,000)	100,000	1,850,000	1,850,000	1,650,000	-	-	-	-	-	-	-	-	-
S-0024	S018	Streamway Drive	500,000	545,000	1,045,000	750,000	(750,000)	-	-	-	-	-	-	-	-	-	-
S-0025	S006	Albino Drive Slope Reconstruction	300,000	300,000	600,000	-	-	-	-	-	-	-	-	-	-	-	-
S-0026	S010	West Mission Blvd Drive Bridge over San Diego River	500,000	2,000,000	2,500,000	250,000	300,000	500,000	-	-	500,000	-	-	-	-	-	-
S-0027	S009	Tenny Pines Road Slope Restoration	-	-	-	540,000	540,000	540,000	-	-	-	-	-	-	-	-	-
S-0028	S013	Mesa Santiago Plaza (Biological Monitoring)	100,000	-	100,000	150,000	(150,000)	-	100,000	(100,000)	-	-	-	-	-	-	-
S-0030	S018	Parking D/Retained SI Intersection	100,000	(100,000)	-	200,000	(200,000)	-	100,000	(100,000)	-	-	-	-	-	-	-
S-0031	S018	Sas World Drive/LS Intersection Improvements	63,834	(63,834)	-	-	63,834	63,834	-	-	-	-	-	-	5,788,516	-	5,788,516
S-0034	S001	Avenido Canyon Rd Redesign	499,873	(499,873)	-	3,040,000	(3,040,000)	-	1,596,137	(1,596,137)	-	-	-	-	-	-	-
S-0035	S006	Charleston Mesa/PS18	110,000	-	110,000	150,000	(100,000)	50,000	340,000	(180,000)	160,000	-	-	-	-	-	-
S-0037	S017	Lincoln Villa Road and Genesee Avenue	2,139,936	(1,399,720)	740,216	-	-	-	-	-	-	-	-	-	-	-	-
S-0041	S013	Palmer Avenue Roadway Improvements	175,000	450,000	625,000	-	-	-	-	-	-	-	-	-	-	-	-
S-0044	S013	Sorrento Valley Rd-S Intersection	1,170,000	(892,000)	278,000	200,000	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-
S-0045	S017	University Avenue Mobility Project Phase 2	1,170,000	(892,000)	278,000	200,000	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-
S-0051	S018	Chelsea Street Improvements	149,235	(100,000)	49,235	708,000	688,000	884,000	1,300,000	(1,300,000)	-	-	-	-	-	-	-
S-0052	S018	Mesa 3 & 30th St Median Improvements	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	-	-	-	-	-
S-0053	S016	La Jolla Mesa Drive Signal**	50,000	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-
S-0054	S018	North Tenny Pines Road Bridge over Los Peñasquitos Creek	250,000	250,000	500,000	-	-	-	-	-	-	-	-	-	-	-	-
S-0055	S019	Laurel Street bridge	337,124	462,876	800,000	-	-	-	-	-	-	-	-	-	-	-	-
S-0056	S014	Power Rd Bike Path	200,000	(200,000)	-	200,000	200,000	200,000	-	-	-	-	-	-	-	-	-
S-0057	S012	State Route 26 Bike Interchanges	78,000	78,000	156,000	-	-	-	-	-	-	-	-	-	-	-	-
S-0058	S010	San Diego River Multi-Use Bicycle and PE	800,000	(800,000)	-	500,000	500,000	500,000	-	-	-	-	-	-	-	-	-
S-1109	S018	Saburi Blvd - Concrete to Grass (West Side) Rd Way Improvement	-	-	-	950,000	950,000	950,000	-	-	-	-	-	-	-	-	-
S-1110	S018	SBRK Lade Ave Interchange Improvements	-	-	-	250,000	250,000	250,000	-	-	-	-	-	-	-	-	-
S-1111	S012A	Oray Trail, Ficus Waspings Phase 4	330,300	20,000	350,300	500,000	500,000	2,500,000	-	-	2,500,000	-	-	-	-	-	-
S-1112	New	Rose Creek Multi-Use Path	11,781,228	77,113	11,858,341	15,187,754	3,484,074	13,441,778	12,587,274	(843,274)	12,018,000	-	-	9,877,393	-	-	12,769,516
S-1113	New	Stanislaus Projects Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S-1114	New	Stanislaus Projects	-	-	-	595,579	(605,579)	-	600,203	(57,626)	542,577	-	-	1,518,109	-	-	698,750
A-C-A-0001	S033	Orange Projects (A-C-A-0001)	357,000	-	357,000	790,000	-	630,000	200,000	550,000	1,000,000	-	-	1,000,000	1,000,000	-	1,000,000
A-4A-0001	S016	Minor Bicycle Facilities (A-4A-0001)	-	-	-	429,000	429,000	429,000	-	-	-	-	-	-	-	-	-

Attachment A

WBS	MPO ID	Project Title	Council Approved FY17 Transact	Proposed Amendment to FY17	New FY17 Amended Total	Council Approved FY16 Transact	Proposed Amendment to FY16 Transact	New FY16 Amended Total	Council Approved FY17 Transact	Proposed Amendment to FY17 Transact	New FY17 Amended Total
A-ID-0002	SD172	Transportation Smart Matches (A-ID-0002)									
			207,000	(207,000)		300,000	(300,000)				
A-ID-0023	SD181	Preliminary Engineering for Completion Rakti-5 year CIP Planning (A-ID-0023)									
			15,000	(15,000)		15,000	(15,000)				
A-IE-0001	SD19	Bridge Rehabilitation - Citywide (A-IE-0001)									
			50,000	307,000	447,000	50,000	500,000	500,000			1,000,000
A-ID-0001	SD49	Median Installation (A-ID-0001)									
			100,000		100,000	100,000		100,000			100,000
A-H-0001	SD16	Street Lights - Smart Growth Area (A-H-0001)									
			400,000	1,108,464	1,508,464	300,000	605,264	905,264			1,000,000
A-K-0001	SD29	New Highway (Signposts) - Citywide (A-K-0001)									
			400,000	(198,110)	201,890	200,000	200,000	400,000			750,000
A-K-0002	SD27	School Traffic Safety Improvements (A-K-0002)									
			400,000	218,526	618,526	200,000	800,000	1,000,000			1,000,000
A-B-0001	SD18	Traffic Control/Calming Measures - Smart Growth Area (A-B-0001)									
			200,000	(100,000)	100,000	100,000		100,000			100,000
A-B-0002	SD14	Traffic Signal Interconnect Projects (A-B-0002)									
			100,000	(100,000)		100,000	(100,000)				
A-L-0003	SD18A	Cooperative Signal Projects (A-L-0003)									
			600,000	(65,000)	715,000	400,000	350,000	750,000			750,000
A-L-0004	SD18A	Traffic Signals - Citywide (A-L-0004)									
			1,300,000	(739,057)	560,943	500,000	500,000	1,050,000			1,770,000
A-L-0005	SD18A	Traffic Signals - Medication/Motorization (A-L-0005)									
			75,000	(75,000)		75,000	(75,000)				
A-L-00010	SD18A	Traffic Signals - Right-of-Way Corridors (A-L-00010)									
			4,937,579	148,314	5,085,893	3,140,293	3,761,584	6,847,477			8,328,750
		Annual Allocation Total	6,202,513	(483,150)	5,719,363	3,140,293	3,761,584	6,847,477	10,148,109		10,148,109
		Total CIP Program - Fund 40010			18,610,621			18,610,621			20,075,623
		SD186 - Administration Expenditures - 1% off the top less debt			278,584			302,334			333,764
		SD174 - Maintenance - 30%			8,448,816			9,819,330			9,819,330
		SD188 - Congestion Relief/Traffic Operations (Signal timing/coordination, congestion relief/corridor studies, Smart Growth related traffic data collection)									2,031,679
					1,200,000						

Attachment B

Adjustments to City of San Diego 2012 Transnet Audit Schedule A, Schedule of Status of Funds by Project per SANDAG Board Policy No. 31.

Transfer From	CIP/WBS	Fund Type	Project Title	\$ to Transfer Out
SD124	229640	Transnet Streets and Roads	Fiesta Island Dr	-291
SD124	229640	Transnet Streets and Roads	Fiesta Island Dr	-531
SD124	229640	Transnet Streets and Roads	Fiesta Island Dr	-12,347
SD124	229640	Transnet Streets and Roads	Fiesta Island Dr	-35,018
SD163	500874	Transnet Streets and Roads	La Jolla Museum Traffic	-10,783
SD163	500874	Transnet Streets and Roads	La Jolla Museum Traffic	-51,522
SD87	523960	Transnet Streets and Roads	State route 905 and 125	-2,656

Carry Forward and Re-authorize to enable drawdown

SD31	500859	Transnet local Street Improvements	Carmel Valley Road	195,000
SD92	500704	Transnet local Street Improvements	WASHINGTON ST @ INDIA ST MEDIAN	240,000
SD130	500912	Transnet local Street Improvements	Kyline Drive Improvement from Sears	1,275,000
SD168	500660	Transnet local Street Improvements	Public Roads Supporting Park Access	100,000
SD173	500930	Transnet local Street Improvements	38th Street Improvements (ARRA)	1,900,000
SD136	500949	Transnet local Street Improvements	Ocean Beach / Hotel Circle	47,210
SD186	21002773,	Transnet local Street Improvements	Administrative Expenses	261,492

Adjustments to SANDAG Projecttrak for FY12 and prior year allocations

Transfer From			
SD83	500851	Transnet local Street Improvements	SR163 and Friars
SD83	500851	Transnet local Street Improvements	SR163 and Friars
SD16A	A-IL-00005	Transnet local Street Improvements	Traffic Signals - Modifications/Modet

Amend the 2012 RTP and city Transnet Appropriations for prior year allocations

Transfer From			
SD172	A-ID-00002	Transnet local Street Improvements	Transportation Grant Match

MPOID	CIP/WBS	Fund Type	Project Title	\$ to Transfer In
SD56	500861	Transnet Streets and Roads	Saturn Blvd - Palm Ave to Coronado	291
SD59	500721	Transnet Streets and Roads	Sports Arena Blvd	531
SD164	500829	Transnet Streets and Roads	Paradise Hills Revitalization	12,347
SD112	500856	Transnet Streets and Roads	Via De La Valle - San Andreas Rd to El Camino Real	35,018
SD112	500856	Transnet Streets and Roads	Via De La Valle - San Andreas Rd to El Camino Real	10,783
SD136	500949	Transnet Streets and Roads	Ocean Beach / Hotel Circle	51,522
SD136	500949	Transnet Streets and Roads	Ocean Beach / Hotel Circle	2,656

SD29	574090	Transnet local Street Improvem	43rd and Logan
SD130	500912	Transnet local Street Improvem	Skyline Dr Improvements
SD38	500863	Transnet local Street Improvem	Georgia Street Bridge

SD18	A-IL-00001	Transnet local Street Improvem	Traffic Control/Calming

Attachment C

VERSION: FIVE YEAR PLANNING REVISED REVENUE ESTIMATE

SANDAG ESTIMATED REVENUE

	FY13	FY14	FY15	FY16	FY17	SANDAG #s
	\$27,207,000	\$28,876,000	\$30,301,000	\$31,896,000	\$33,444,000	
TransNet Revenue Estimate FY13-17	\$27,139,400	\$28,608,400	\$30,233,400	\$31,828,400	\$33,376,400	Less REVISED SANDAG Arterial Program

ESTIMATED EXPENDITURES

Administrative Expenditures -1% off the top less debt	\$271,394	\$286,084	\$302,334	\$318,284	\$333,764
Maintenance - 30%	\$8,060,402	\$8,496,695	\$8,979,320	\$9,453,035	\$9,912,791
Direct Expenditures - Projects - 70%	\$18,807,604	\$19,825,621	\$20,951,746	\$22,057,081	\$23,129,845
Congestion Relief/Traffic Operations (Signal timing/coordination, congestion relief)	\$1,200,000	\$1,200,000	\$2,031,579	\$2,031,579	\$2,031,579
Less Annual Allocation	\$6,462,613	\$6,442,050	\$6,583,014	\$8,238,750	\$8,328,750
TOTAL Stand-Alone CIP TO BE PROGRAMMED	\$11,144,991	\$12,183,571	\$12,337,153	\$11,786,752	\$12,769,516
Total Available for CIP (Stand-alone + Annual Allocation)	\$17,607,604	\$18,625,621	\$18,920,167	\$20,025,502	\$21,098,266

\$27,207,000 is the actual dollar amount received from SANDAG to use for FY13.
 Subtracted \$67,600 off top for SANDAG Arterial program = new total of \$27,139,400.
 *****SANDAG Arterial Program has been revised to \$67,600.