

151
6/11/12

RESOLUTION NUMBER R- 307483

DATE OF FINAL PASSAGE JUN 26 2012

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ADOPTING THE FISCAL YEAR 2013 BUDGET, INCLUDING APPROVING THE MAYOR'S FISCAL YEAR 2013 PROPOSED BUDGET, AND MAY REVISION, WITH MODIFICATIONS RECOMMENDED BY THE INDEPENDENT BUDGET ANALYST AND AS REVISED BY THE CITY COUNCIL.

WHEREAS, pursuant to San Diego Charter section 290(b), prior to June 15 of each year and after holding a minimum of two public hearings, the City Council shall adopt a resolution approving the City's budget as proposed by the Mayor or modified in whole or part; and

WHEREAS, on April 16, 2012, the Mayor's proposed budget (Proposed Budget) was presented to the City Council; and

WHEREAS, on May 25, 2012, the Mayor's May revision (May Revision) to the Proposed Budget was presented to the City Council; and

WHEREAS, on June 6, 2012, the Independent Budget Analyst's Final Budget Report and Recommendations on the FY 2013 Budget (IBA FY 2013 Budget Report) was issued; and

WHEREAS, between May 2 and May 25, 2012, the City Council held more than two public hearings to consider the City's Fiscal Year 2013 budget in accordance with San Diego Charter sections 290(b) and 71; and

WHEREAS, on June 11, 2012, the City Council approved certain additions and adjustments to the City's General Fund user fees pursuant to Resolution No. R-307485 as revised by the City Council; and

WHEREAS, the City Council has determined to approve the City's Fiscal Year 2013 Budget, including the Mayor's Proposed Budget, as modified by the May Revision, including the recommendations in the IBA FY 2013 Budget Report and as revised by the City Council; NOW, THEREFORE,

BE IT RESOLVED, that the Council of the City of San Diego that the Mayor's Proposed Budget, as modified by the May Revision, and including the recommendations in the IBA FY 2013 Budget Report, is hereby approved.

BE IT FURTHER RESOLVED, that the Mayor is requested to return to the City Council or one of its committees with a proposal for an urban forestry program and that \$257,000 be budgeted in the Appropriated Reserve for such purpose.

BE IT FURTHER RESOLVED, that the Council District 3 transient occupancy tax allocations in an amount of \$34,000, as provided to the City Clerk's office, be added to the Special Promotional Programs budget as follows:

\$10,000 to the Public Art Fund to augment the \$50,000 already identified for the care and conservation of City-owned art for the Balboa Park 2015 Centennial Celebration;

\$4,000 to the Prophet World Beat Center for cultural programming in Balboa Park;

\$4,000 to the Japanese Friendship Garden for the Garden Expansion Project;

\$3,500 to San Diego Artlink for Art Around Adams;

\$2,500 to the South Park Business Group for the South Park Old House Fair;

\$2,500 to the Victoria House Corporation for the North Park Toyland Parade;

\$2,500 to the Hillcrest Business Improvement Association for the 2012 Hillcrest
Hoedown/Fall Festival;

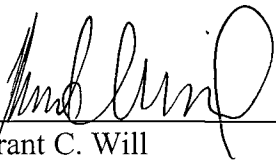
\$2,500 to the San Diego Asian Film Foundation for Youth Day and Film Festival Access;
and

\$2,500 to the Veterans Museum and Memorial Center for the Exhibit Renovation Project
and Veteran's Day Parade.

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to
return, as soon as practicable, the Approved Budget to the Mayor in accordance with section
290(b)(2)(A) of the Charter.

APPROVED: JAN I. GOLDSMITH, City Attorney

By



Brant C. Will
Deputy City Attorney

BCW:jdf
05/29/12
06/12/12 REV
Or.Dept:IBA
Doc. No. 377610

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of 6/11/12

ELIZABETH S. MALAND
City Clerk

By [Signature] for Debbie
Deputy City Clerk

Approved: 6.26.12
(date)

[Signature]
JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor