

RESOLUTION NUMBER R- 307695

DATE OF FINAL PASSAGE OCT 03 2012

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO  
AUTHORIZING THE TRANSFER OF APPROPRIATIONS,  
EXPENDITURES AND ENCUMBRANCES FROM AN EXISTING  
CIP SUBLET TO A NEW STAND ALONE PROJECT FOR THE  
SAN DIEGO POLICE RANGE.

WHEREAS, this action is to replace an existing sublet CIP project with a new stand alone project and transfer of the appropriations, expenditures and encumbrances from the existing project into the new project; and

WHEREAS, a new CIP project, S-10118, Police Range Refurbishment (Project) was created in Fiscal Year 2012 as a "Stand-Alone" project with the purpose of replacing CIP Sublet B-10012; and

WHEREAS, both projects are for the same purpose and scope of work; and

WHEREAS, the existing sublet CIP project was created to prepare Planning Study, Site Master Plan, Site Development Plan, the necessary environmental documents and constructions documents for the refurbishment of the Police Shooting Range Facility; and

WHEREAS, the original budget for that purpose was appropriate for a sublet CIP; and

WHEREAS, the new "Stand Alone" CIP project will provide for design and construction of the San Diego Police Range Refurbishment to completion; and

WHEREAS, at completion, the project will improve the safety of the law enforcement personnel and the public, minimize the noise impact to the surrounding community, mitigate the existing lead soil contaminants on site, prevent future lead contamination improve site drainage and minimize maintenance cost; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, as follows:

1. That the Chief Financial Officer is authorized to transfer appropriations, expenditures and encumbrances, in the amount of \$45,711.67 Capital Outlay Fund, Fund 400002, and \$258,264.72 Deferred Capital Funds, Fund 400624 from CIP A-BT.00001, City Facility Improvements, (B-10012, Police Range Refurbishment) to CIP S-10118, Police Range Refurbishment.

2. That the Chief Financial Officer is authorized to expend an amount not to exceed \$303,976.39, CIP S-10118, Police Range Refurbishment, for the purpose of the design and construction of the Project.

APPROVED: JAN I. GOLDSMITH, City Attorney

By Christina L. Rae  
Christina L. Rae  
Deputy City Attorney

CLR:cla:cw  
07/16/12  
Or.Dept: Public Utilities/Engineering -AEP  
Doc. No. 385991\_2

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of SEP 25 2012.

ELIZABETH S. MALAND  
City Clerk

By [Signature]  
Deputy City Clerk

Approved: 10.3.12  
(date)

[Signature]  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor