RESOLUTION NUMBER R- 307767

DATE OF FINAL PASSAGE OCT 2 5 2012

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO DEAPPROPRIATING FUNDS FROM FY 2013 CIP FUNDS AND TRANSFERRING TO GENERAL FUND FOR VENDOR REGISTRATION AND ESOURCING SOFTWARE.

WHEREAS, the City of San Diego is committed to ensuring equal opportunity to compete for City contracts, and thereby seeks to implement a single Citywide comprehensive vendor registration and electronic sourcing system; and

WHEREAS, the City currently has four different systems for vendor registration and two different sourcing programs; and

WHEREAS, in the FY 2013 CIP budget for the Department of Information Technology (IT) the City originally appropriated \$900,000 for implementing the vendor registration portion of SAP's Supplier Relations Management (SRM) module; and

WHEREAS, the City had a working group of key stakeholder department staff including Comptroller, Department of IT/ERP, Public Works Contracting, Administration's Equal Opportunity Contracting and Purchasing & Contracting assess SAP's SRM and two other software alternatives that would address Citywide functional needs in a cost effective manner; and

WHEREAS, the working group's evaluation and selection process resulted in the selection of PlanetBids software; and

WHEREAS, the City's Information Technology Business Leadership Group reviewed and approved implementation of the PlanetBids software; and

WHEREAS, the San Diego Airport Authority selected PlanetBids through a competitive process and entered into a contract with a piggyback clause for use by other agencies, and the City will enter into an agreement with PlanetBids pursuant to the Airport Authority's contract; and

WHEREAS, the first year costs for the PlanetBids software is estimated to be \$180,000, which includes annual licensing costs of \$150,000 and programming costs of \$20,000; and

WHEREAS, on September 19, 2012, the Rules Committee unanimously approved Staff's recommendation to implement PlanetBids software and to authorize use of the budgeted funds for this purpose; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That the Chief Financial Officer (CFO) is authorized to amend the Fiscal Year 2013 Capital Improvements Program budget deappropriating \$200,000 in the General Fund Contributions to the CIP 400265, CIP S-12021, Supplier Relationship Management SAP.
- 2. That the CFO is authorized to transfer an amount not to exceed \$200,000 from the General Fund Contributions to the CIP 400265, to the General Fund 100000, Purchasing and Contracting Department 1514.
- 3. That the CFO is authorized to increase the General Fund 100000, Purchasing and Contracting Department 1514, expenditure appropriations by \$200,000 with an equal increase in revenue budget.
- 4. That the appropriation and expenditure of an amount not to exceed \$200,000 from the General Fund 100000, Purchasing and Contract Department 1514, is authorized solely and exclusively for the purpose of providing funds for PlanetBids Vendor and eSourcing Software,

provided that the CFO first furnishes one or more certificates certifying that the funds necessary for expenditures are, or will be, on deposit with the City Treasurer.

APPROVED: JAN I. GOLDSMITH, City At	torney
By Noorfa Faizi Deputy City Attorney	
NF:cfq 9/24/2012 Or.Dept:P&C Document Number: 443243 I hereby certify that the foregoing Resolution San Diego, at this meeting ofOCT 2 3 2016	was passed by the Council of the City of
	ELIZABETH S. MALAND City Clerk  By Cly Clerk  Deputy City Clerk
Approved:	JERRY SANDERS, Mayor

(date)

JERRY SANDERS, Mayor

## The City of San Diego COMPTROLLER'S CERTIFICATE

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