

RESOLUTION NUMBER R- 307835

DATE OF FINAL PASSAGE NOV 19 2012

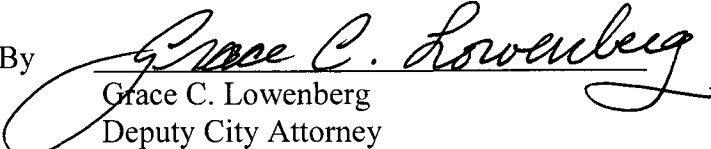
A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING A TRANSFER OF FUNDS
FROM THE REFUSE DISPOSAL ENTERPRISE FUND (RDF)
CIP BUDGET TO THE RDF OPERATING BUDGET.

WHEREAS, as part of the Environmental Services Department's (ESD) Five-Year Financial Outlook and corresponding recommendations to address the structural budget imbalance in its enterprise funds, ESD has recommended transferring some funds from the Refuse Disposal Enterprise Fund CIP budget to the Refuse Disposal Enterprise Fund operating fund; and

WHEREAS, this item was heard at the Natural Resources & Culture Committee on September 19, 2012 and was forwarded to the City Council for consideration; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Chief Financial Officer is authorized to reduce the Capital Improvement Budget by de-appropriating \$5 million in fund 700040, Refuse Disposal CIP Fund, S01088, Future Waste Management Disposal and Processing Facility CIP, for the purpose of returning \$5 million to the Refuse Disposal Enterprise Fund operating fund balance (Fund 700039) in Fiscal Year 2013.

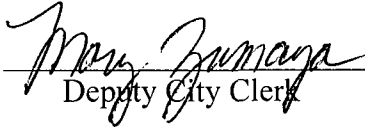
APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Grace C. Lowenberg
Deputy City Attorney

GCL:mb
10/24/12
Or.Dept:ESD
Doc.No:455290

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego,
at its meeting of NOV 13 2012.

ELIZABETH S. MALAND, City Clerk

By 
Deputy City Clerk

Approved: 11-14-12
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor