(R-2013-341)

RESOLUTION NUMBER R- 307907

DATE OF FINAL PASSAGE DEC 18 2012

A RESOLUTION AUTHORIZING THE ACCEPTANCE AND EXPENDITURE OF FUNDS FROM A CALIFORNIA DEPARTMENT OF TRANSPORTATION GRANT FOR THE SAFE ROUTES TO SCHOOL PROGRAM.

WHEREAS, the State of California, through the California Department of Transportation (Caltrans), administers the Safe Routes to School Program that funds projects that remove pedestrian barriers and improves safety in the vicinity of schools; and

WHEREAS, this action is to approve the appropriation and expenditure of grant funding from Caltrans under the Safe Routes to School Program; and

WHEREAS, funding would be used for the purpose of safety improvements on Fairmount Avenue between Columbine Street and Quince Street; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego as follows:

- 1. That the Chief Financial Officer is authorized to accept, appropriate, and expend an amount not to exceed \$340,800 from Caltrans, if grant funding is secured.
- 2. That the Chief Financial Officer is authorized to establish a special interest-bearing account for the grant, if required.
- 3. That the Chief Financial Officer is authorized to increase the Capital Improvements Program Budget in WBS# A-IK.00002, School Traffic Safety Improvements, and to appropriate and expend an amount not to exceed \$340,800, Fund 600001, Grant #1000384-2013, for the purpose of constructing pop-outs, pedestrian ramps, and V-calms signs on Fairmount Avenue between Columbine Street and Quince Street and installing "share the road" signs on Fairmount Avenue, contingent upon receipt of a fully executed agreement.

4. That the Chief Financial Officer is authorized to expend an amount not to exceed \$80,000, Fund 400169, TransNet, WBS# A-IK.00002, School Traffic Safety Improvements; \$30,000 in Fiscal Year 2013 and \$50,000 in Fiscal Year 2014, contingent upon approval of the Appropriation Ordinance for the purpose of the grant match and funding being included in the budget and provided that the Chief Financial Officer certifies that the fund are, or will be, on deposit in the City Treasury.

APPROVED: JAN I. GOLDSMITH, City Attorney

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Katherine Anne Malcolm Deputy City Attorney

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