

RESOLUTION NUMBER R- 308008

DATE OF FINAL PASSAGE FEB 27 2013

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO APPROVING AMENDMENTS TO THE 2012  
REGIONAL TRANSPORTATION IMPROVEMENT  
PROGRAM (RTIP) FOR THE TRANSNET LOCAL STREET  
AND ROAD PROGRAM.

WHEREAS, SANDAG as a Metropolitan Planning Organization and the Regional  
Transportation Planning Agency is required to develop a Regional Transportation Improvement  
Plan (RTIP); and

WHEREAS, the RTIP is a multi-year program of proposed projects for major highway,  
arterial, transit, pedestrian, and bikeway projects including the Transnet program of projects; and

WHEREAS, the San Diego Transportation Improvement Ordinance provides that  
SANDAG periodically approve a multi-year program of eligible projects submitted by local  
agencies identifying those transportation projects eligible to use transportation sales tax  
(Transnet) funds; and

WHEREAS, the City now desires to submit a revised list of RTIP projects to SANDAG  
for the Fiscal Year 2012; and

WHEREAS, the City now desires to transfer funding between Transnet eligible projects  
to comply with SANDAG Board Policy 31 and the SANDAG Audit Findings; NOW,  
THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor, or his designee, is authorized to submit to SANDAG revisions to the 2012 Regional Transportation Improvement Program (RTIP) as required by SANDAG and outlined in the resolution to follow and as noted on Attachment A.

2. That the Mayor, or his designee, is authorized to approve adjustments to TransNet funded projects, according to Attachment B, transferring funds from completed projects to other TransNet eligible projects to comply with SANDAG Board Policy No. 31, Section III Audit Adjustments to Status of Funds by Project and SANDAG Audit Findings.

3. That pursuant to section 2(C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on maintenance-related projects.

4. That pursuant to section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrian and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process.

5. That pursuant to section 8 of the TransNet Extension Ordinance, the City of San Diego certifies that it has included an amount of local discretionary funding for street and road purposes in its budget for this fiscal year that is at least equal to the most recently established minimum maintenance of effort requirement adopted by SANDAG and that it intends to continue to do so in each year of the five-year period covered by the RTIP.

6. That pursuant to section 9A of the TransNet Extension Ordinance, the City of San Diego certifies that it will extract \$2,109.00 from the private sector for each newly constructed multi-family residential housing unit and \$2,523.00 per single-family residential unit in that

jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program (RTCIP).

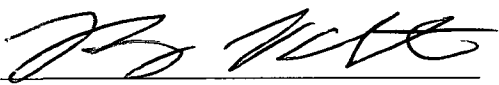
7. That pursuant to section 13 of the TransNet Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.

8. That pursuant to section 18 of the TransNet Extension Ordinance, the City of San Diego certifies that each project of \$250,000 or more will clearly designated during construction with TransNet project funding identification signs.

9. That the City of San Diego certifies that all other applicable provisions of the TransNet Extension Ordinance have been met.

10. That the City of San Diego agrees to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects.

APPROVED: JAN I. GOLDSMITH, City Attorney

By   
Ryan P. Kohut  
Deputy City Attorney

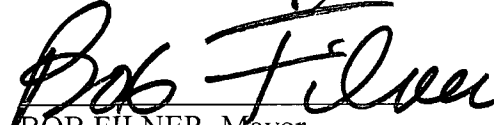
RPK:cfq  
January 18, 2013  
Or.Dept: Transportation  
Doc. No. 501580

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of 2-26-13.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 2/27/13  
(date)

  
BOB FILNER, Mayor

Vetoed: \_\_\_\_\_  
(date)

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BOB FILNER, Mayor

Adjustments to Programming in RTIP to conform with adopted City CIP budget		
MPO ID	CIP #	Project Title
SD153	S-00985	25th Street Renaissance
SD156	S-00922	34th and 35th at Madison Avenue Improvements
SD92	S-00699	Azalea Park Pedestrian Improvements
SD218	S-11040	Bernardo Trails & Pomerado Traffic Signal
SD183	n/a	Division St - Bryanview to 61st - Reconstruction
SD207	S-11056	Fourth Ave/Fifth Ave & Nutmeg Street Ped Crossing
SD206	S-11055	Fourth Ave/Quince Pedestrian Crossing
SD215	S-12030	FY12 Asphalt Overlay Group I
SD216	S-12031	FY12 Asphalt Overlay Group II
SD217	S-11039	Grandee Place & Pomerado Traffic Signal
SD212	S-11033	Holly Drive
SD208	S-00602	Juan Street Reconstruction
SD137	S-00913	Palm Avenue Roadway Improvements
SD205	S-11054	Park Blvd & Essex Pedestrian Crossing
SD213	S-00959	Ruffin Road Bikeway
SD211	L-00011	Safe Routes to School
SD184	S-11028	Saturn Boulevard Westside
SD90	S-00905	SR163/Clairemont Mesa Blvd. Interchange
SD219	S-10130	Stockton Street Lights

Adjustments to City of San Diego Audit Schedule A, Schedule of Status of Funds by Project per SANDAG Board Policy No. 31									
Transfer from:				Transfer to:					
MPO ID	Fund	CIP	Title	Amount	MPO ID	Fund	CIP	Title	Amount
SD15	400156	A-CC.00003	Install Street Lights in High Crime Areas	465,429	SD102	400156	S-00724	Otay Mesa Truck Route Phase 3	339,895
SD15	400156	A-CC.00003	Install Street Lights in High Crime Areas		SD06	400156	S-00865	Aldine Drive and Fairmount Ave.	108,324
SD15	400156	A-CC.00003	Install Street Lights in High Crime Areas		SD132	400156	S-00896	Bird Rock Coastal Traffic Flow Improvement	16,267
SD15	400156	A-CC.00003	Install Street Lights in High Crime Areas		SD120	400156	S-00958	San Diego River Multi-use Bicycle/Ped	943
SD05	400156	S-00886	Euclid Avenue	93,867	SD120	400156	S-00958	San Diego River Multi-use Bicycle/Ped	93,867
SD169	400156	S-00929	San Diego River Path Study	2,505	SD120	400156	S-00958	San Diego River Multi-use Bicycle/Ped	1,766
SD169	400156	S-00929	San Diego River Path Study		SD129	400156	S-00915	University Ave Mobility Study	739
SD104	400156	S-00829	Paradise Hill Revitalization	32,602	SD129	400156	S-00915	University Ave Mobility Study	16,740
SD104	400156	S-00829	Paradise Hill Revitalization		SD132	400156	S-00896	Bird Rock Coastal Traffic Flow Improvement	15,862
SD160	400156	S-00926	62nd to 65th Street Channel	4,621	SD132	400156	S-00896	Bird Rock Coastal Traffic Flow Improvement	405
SD160	400156	S-00926	62nd to 65th Street Channel		SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	4,216
SD24	400156	A-IF.00001	Coastal Erosion	8,410	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	8,410
SD111	400156	S-00860	Mission Beach Boardwalk Widening	106,665	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	106,665
SD134	400156	S-00904	Euclid Avenue Corridor	200,691	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	200,691
SD155	400156	S-00923	Old Otay Mesa Road Sidewalk	213,330	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	213,330
SD165	400156	A-ID.00009	New Developments	159,998	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	159,998
SD167	400156	S-00925	Potomac Street Improvement	84,899	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	84,899
SD168	400156	S-00660	Public Roads Supporting Park Access	199,181	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	199,181
SD174	400156	S-00656	Windansea Erosion control	8,471	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	8,471
SD49	400156	S-00844	Thorn Street Median Improvements	2,888,220	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	2,850,458
SD49	400156	S-00844	Thorn Street Median Improvements		SD216	400156	S-12031	FY12 Asphalt Overlay Group 2	37,762
SD178	400156	S-00885	Pershing/Redwood Drive Improvements	46,051	SD215	400156	S-12030	FY12 Asphalt Overlay Group 1	46,051
SD178	400169	S-00885	Pershing/Redwood Drive Improvements	4,264	SD180	400169	S-00980	Hollister St Widening	2,240
SD178	400169	S-00885	Pershing/Redwood Drive Improvements		SD136	400169	S-00949	Ocean Beach / Hotel Circle	2,024
Total transferred from:				4,519,204	Total transferred to:				4,519,204

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Adjustments to SANDAG ProjectTrak for Fiscal Year 2012 and prior year allocations

SD31	400169	S-00859	Carmel Valley Road	61,657
SD32	400169	S-00841	Carroll Canyon Road	600,000
SD90	400169	S-00905	SR163/Clairemont Mesa Blvd. Interchange	6,000,000
SD130	400169	S-00912	Skyline Drive	1,275,000
SD136	400169	S-00949	Ocean Beach / Hotel Circle	20,190
SD176	400170	n/a	Maintenance and Non-Congestion Relief	6,050,400
SD205	400169	S-11054	Park Blvd and Essex Street	96,000
SD206	400169	S-11055	Fourth Ave and Quince Street	99,000
SD207	400169	S-11056	Fourth Ave/Fifth Ave & Nutmeg	248,000
			Increase programming of carry over funds:	14,450,247

Carry over and reauthorize to enable draw down of programmed funds

SD92	400169	various	Streetscape Improvement Projects	60,000
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