

RESOLUTION NUMBER R- 308028

DATE OF FINAL PASSAGE MAR 22 2013

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING AMENDMENTS TO THE FISCAL YEAR 2013 BUDGET OF THE CITY OF SAN DIEGO TO PROVIDE FOR THE APPROPRIATION AND EXPENDITURE OF \$6,935,766 FOR THE COMPUTER AIDED DISPATCH (CAD) REPLACEMENT PROJECT.

WHEREAS, on June 11, 2012, the Council of the City San Diego (City Council) adopted Resolution No. R-307483 approving the Fiscal Year 2013 Budget; and

WHEREAS, on July 17, 2012, the City Council adopted Ordinance No. O-20185 entitled "An Ordinance Adopting the Annual Budget for the Fiscal Year 2013 and Appropriating the Necessary Money to Operate the City of San Diego for said Fiscal Year (Appropriation Ordinance)"; and

WHEREAS, in November 2012, the City received approximately \$6.9 million from the County of San Diego in reimbursement of overcharges related to the Property Tax Administration Fee; and

WHEREAS, the City is in need of an updated Computer Aided Dispatch (CAD) System (Project) to improve the Police Department's emergency response capabilities; and

WHEREAS, the total cost of the Project is estimated to be approximately \$8 million, the Project is eligible to be financed on a tax exempt basis, and the City may seek to reimburse costs related to the project from future tax exempt borrowing; and

WHEREAS, the Mayor proposes to revise the Fiscal Year 2013 Budget to allow for the appropriation and expenditure of \$6,935,766 for the Project; and

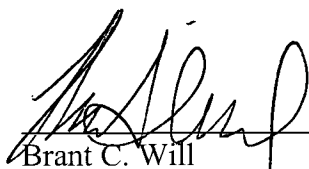
WHEREAS, Section 15 of the Appropriation Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted City Council resolution; and

WHEREAS, the City Council desires to approve the budget revisions as proposed by the Mayor; NOW, THEREFORE;

BE IT RESOLVED, by the Council of the City of San Diego as follows:

1. that the Chief Financial Officer is authorized to amend the Fiscal Year 2013 Budget to increase Major Revenues (9911) revenue appropriations by up to \$6,935,766;
2. that the Chief Financial Officer is authorized to increase Citywide Program Expenditures (9912) expenditure appropriations by up to \$6,935,766;
3. that the Chief Financial Officer is authorized to transfer an amount up to \$6,935,766 from the General Fund (10000), Citywide Program Expenditures (9912) to the General Fund Contributions to the CIP (400265), contingent upon the City Comptroller first certifying that the funds are, or will be, on deposit with the City Treasurer; and
4. that the Chief Financial Officer is authorized to increase the Capital Improvements Program Budget in CIP S13100, CAD Replacement Project, and to appropriate and expend an amount up to \$6,935,766 from General Fund Contributions to the CIP (400265), for the purpose of replacing the Police Department CAD System.

APPROVED: JAN I. GOLDSMITH, City Attorney

By 

Brant C. Will
Deputy City Attorney

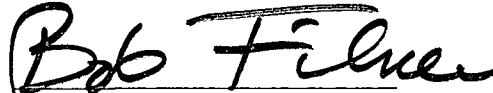
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02/15/13
Or.Dept: PD
Doc. No. 517124

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of ~~MAR 11 2013~~

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 3/22/13
(date)


Bob Filner, Mayor

Vetoed: _____
(date)

Bob Filner, Mayor