

RESOLUTION NUMBER R- 308064

DATE OF FINAL PASSAGE MAR 28 2013

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO REGARDING THE FISCAL YEAR 2014
(FY 2014) COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM.

WHEREAS, the Housing and Community Development Act of 1974 established the Community Development Block Grant (CDBG) Program, which is administered by the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City of San Diego (City) has received CDBG entitlement funds annually since its inception; and

WHEREAS, the overarching goal of the CDBG Program is to develop viable urban communities through the provision of decent housing, suitable living environments, and economic activities for persons of low and moderate-income; and

WHEREAS, the City has not yet received confirmation from HUD of the federal entitlement amounts to be awarded to the City for FY 2014; and

WHEREAS, HUD has indicated that the City should proceed with an allocation process to meet the existing deadlines; and

WHEREAS, the City's staff has estimated that the City's CDBG entitlement grant for FY 2014 from HUD will be \$10,703,022, based on the entitlement amount awarded in FY 2013 by HUD; and

WHEREAS, an additional \$3,976,900 in CDBG Program Income will be available to fund eligible projects and programs approved for funding as a result of a repayment by the City of San Diego, as the designated successor agency to the former Redevelopment Agency of the City of San Diego (Successor Agency) of CDBG debt pursuant to a City Council-approved ten-year Repayment Agreement By and Between the former Redevelopment Agency of the City of San Diego and the City of San Diego regarding CDBG Debt filed on July 20, 2010, a copy of which is on file with the Office of the City Clerk as Document No. RR-305920 (Repayment Agreement); and

WHEREAS, an additional \$102,949.70 is available in unobligated CDBG funds remaining from the defeasement of HUD Section 108 loans approved by City Council Resolution No. 307972; and

WHEREAS, based on the foregoing, the total estimated amount of CDBG funding currently available to the City Council for allocation for the FY 2014 CDBG Program is \$14,782,871.70, which consists of the estimated FY 2014 annual entitlement from HUD in the amount of \$10,703,022, the anticipated FY 2014 Program Income in the amount of \$3,976,900, and \$102,950 in unobligated CDBG funds; and

WHEREAS, the FY 2014 annual entitlement from HUD could be reduced by five percent as a result of the sequestration requirements of the Federal Budget Control Act of 2011, which reduction would result in a reduction of available funding for allocation, as further described in Report to City Council No. 13-18; and

WHEREAS, Council Policy 700-02 provides that CDBG funding priorities will be based upon the City's 5-year Consolidated Plan (Consolidated Plan) with certain funding obligations (Funding Obligations) to be deducted from the City's overall annual allocation prior to funding being made available to address other Consolidated Plan goals, and

WHEREAS, Funding Obligations totaling \$5,117,767 consisting of Administration and Public Services allocations are set forth in detail in Report to City Council No. 13-18; and

WHEREAS, on February 11 and 12, 2013, the Consolidated Plan Advisory Board (Board) met in open session in compliance with the Brown Act and made recommendations to fund certain projects for the City's FY 2014 CDBG Program, which recommendations are set forth in Attachment No. 1 (Economic Development and Capital Improvement Projects – corrected copy) and Attachment No. 2 (Public Services Projects) included with Report to City Council No. 13-18; and

WHEREAS, the Board voted to forward its final scores and funding recommendations as set forth in Attachment Nos. 1 and 2 included with Report to City Council No. 13-18; and

WHEREAS, there is sufficient estimated funding to fully fund 26 Capital Improvement and Community Economic Development projects (CIP/CED) and 7 Public Services projects, which, with full HUD entitlement funding will leave a remaining balance of \$429,897 in unallocated CIP/CED funds and \$63,601 in unallocated Public Services funds (Remaining Funds); and

WHEREAS, Remaining Funds will be allocated as part of a future action subject to the approval of the City Council; NOW, THEREFORE,

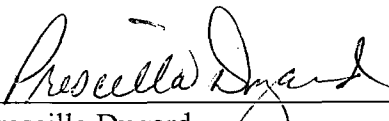
BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Chief Financial Officer is authorized to accept CDBG funds from HUD for the City's FY 2014 CDBG Program.
2. That the Chief Financial Officer is authorized to accept the FY 2013 repayment of CDBG debt totaling \$3,976,900 by the Successor Agency, which repayment shall be recorded as CDBG Program Income.
3. That the City's funding recommendations for the City's FY 2014 CDBG Program set forth in Attachments 1 (Capital Improvement and Community Economic Development Projects – corrected copy) and 2 (Public Service Projects) to this resolution are approved, contingent upon the Chief Financial Officer certifying that funds are available.
4. That the allocation of CDBG funding to the San Diego Housing Commission not to exceed \$1,318,078 for the homeless programs as identified and indicated in resolution R-307701 is approved.
5. That the City's Funding Obligations and those projects and programs approved for CDBG funding in Attachments 1 and 2 to this resolution be incorporated into the City's FY 2014 Annual Action Plan.
6. That the Chief Financial Officer is authorized to appropriate and expend the FY 2014 CDBG entitlement funds not to exceed \$10,703,022 and FY 2013 Successor Agency repayment funds totaling \$3,976,900, and FY 2013 Unobligated CDBG funds in the amount of \$102,949.70, effective on July 1, 2013, for the City's Funding Obligations, projects and programs approved for CDBG funding, and to increase the FY 2014 Capital Improvements Program Budget for the City's Villa Montezuma project (B-10129) in the

amount of \$882,500, for the purpose of construction and contingent upon the Chief Financial Officer certifying that funds are available.

- 7. That the Mayor or his designee is authorized to negotiate and execute agreements and any amendments thereto, with those agencies for which projects and programs have been approved for CDBG funding by this City Council, contingent upon the Chief Financial Officer certifying that funds are available.

APPROVED: JAN I. GOLDSMITH, City Attorney

By 
 Prescilla Dugard
 Deputy City Attorney

PMD:jls:
 March 20, 2013
 March 26, 2013 (Cor. Copy)
 Or.Dept: Economic Dev.
 Doc. No. 537472

(I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of ~~MAR 25 2013~~

ELIZABETH S. MALAND
 City Clerk

By 
 Deputy City Clerk

Approved: 3/28/13
 (date)


 BOB FILNER, Mayor

Vetoed: _____
 (date)

 BOB FILNER, Mayor

**FISCAL YEAR 2014 CDBG PROGRAM
ECONOMIC DEVELOPMENT AND CAPITAL IMPROVEMENT PROJECTS
FINAL FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

Final Ranking	Ad Hoc Committee Ranking	Applicant	Project Title	Project Category	Eligible Activity	Request	Beneficiaries (where/whom)	Brief Scope	Final Score	Ad Hoc Committee Score
							<i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i>			
1	1	Access	Access Microenterprise Development Project	ED	Micro-Enterprise Assistance	\$50,001	100% LMI Citywide. Office of Agency at 2612 Daniel Ave., SD CA 92111.	24 hours of classroom instruction (3 X 2-hour sessions X 4 weeks) with curriculum focus on financial/personal requirements for entrepreneurs, identification of product or service, market demand, budgeting & marketing. Weekly 2-hour sessions for 2-3 months as follow ups to classroom instruction to respond to clients' needs & individual counseling (1-hour) at onset of program and during business development plan phase. Goal: Training of 36 individuals with 18 to establish a microbusiness or expand existing ones.	95.7	95.7
2	2	City of SD - Park & Recreation	Villa Montezuma Preservation	CIP	Public Facilities & Improvements	\$882,500	LMI in & around Logan Heights, Barrio Logan & Grant Hill (census tracts 40, 41, 47-49); CIP site facility location: 1925 'K' St., SD CA 92102 (owned by applicant).	Rehabilitation of Villa Montezuma (addressing ADA, historic rehabilitation and health & safety needs) museum.	95.6	95.6
3	3	Community HousingWorks	Homeownership Promotion	ED	Direct Home-Ownership Assistance	\$250,000	100% LMI Citywide. Target: 150 residents.	Provision of HUD-certified homebuyer class (once monthly, 7-hour sessions); pre-purchase one-on-one counseling sessions (1-2 hours); assistance with down payments, closing costs and access to loan programs; and, post-purchase coaching (tax planning, green programs, financial literacy).	94.7	94.7
4	4	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	CIP	Homeless Facilities	\$260,912	Citywide. Recipients of services/housing offered at the Center which provides transitional housing (81 dormitory rooms with 313 beds - newborns to seniors); access to public bathrooms and showers; and, mental health service as well as general support & counseling: 850 clients per year. Location: 1501 Imperial Ave., SD CA 92101.	Renovations, upgrades and repairs to address health, safety and energy deficiencies: bathroom renovations; replacement of kitchen, dining room, celebration room and courtyard playground floors; cooling and heating coil replacements; and replacement of storage tanks of hot water system.	92.8	92.8
5	5	Acción San Diego	Acción San Diego's Microlending Program	ED	Micro-Enterprise Assistance	\$218,550	100% LMI Citywide. Office of Agency at 404 Euclid Ave., SD CA 92114.	Provision of loans (\$300 to \$35k) for the establishment of microbusinesses or their expansion. CDBG funds would be used to fund the program (not for the moneys used for lending). Goal: Issuance of 60 loans.	92.7	92.7

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6	6	Senior Community Centers	Low-Income Senior Housing Improvement Project	CIP	<i>Other (senior housing)</i>	\$110,676	200 LMI residents of low-income housing dedicated to seniors, located at 525 14th St., SD CA 92101.	Improvements for senior housing facility (Potiker Family Senior Residence) to ensure safety and healthy of residents. Improvements include installation of auxiliary power source for elevator, installation of 2 energy efficient power boiler units, repairs to decking and stairs landing & installation of security cameras and monitoring system.	91.7	91.7
7	7	Family Health Centers of SD	Federal Tech and Training Center	CIP	Health Facility	\$1,600,000	LMI population with focus on those residing in SE San Diego, City Heights, Encanto & immediate areas (Census Tracts 25.02, 26.02, 27.09, 27.10, 27.12, 27.05, 30.01, 31.11, 33.01, 34.01, 34.03 & 34.04). CIP site facility location: 5160 Federal Blvd., SD CA 92105 (applicant owns the property).	Construction of Federal Boulevard Tech and Training Center to increase access to primary care medical home services (job training activities are referenced in application but may not be carried out with CDBG funds given this is a CIP project).	91.4	91.4
8	8	International Rescue Committee, Inc.	Agricultural Business Creation Micro Enterprise Project ("ABC ME")	ED	Micro-Enterprise Assistance	\$90,783	LMI Citywide with focus on refugees. Office of Agency at 5348 University Ave., SD CA 92105. Goal: Training of 30 individuals with 10 to establish a microbusiness and 10 to expand existing ones.	Provision of farm business classroom training (2 hours per session for 12 weeks); technical one-on-one assistance (total of 80 hours); in the field assessments (50 hours each to 10 existing micro-entrepreneurs); support on accessing capital resources and loan applications (max 3 hours per client); and land access education (1.5 per client for 15 clients).	91.0	91.0
9	9	City of San Diego - Environmental Services Department	Safe & Healthy Home Project FY 2014	CIP	Minor Residential Rehabilitation	\$300,012	LMI Citywide. Vulnerable households (with children, senior citizens and/or pregnant woman). Goal is to serve a 75 households.	Provision of comprehensive housing assessment to identify and subsequently remediate housing conditions that negatively affect health and safety of occupants.	90.3	90.3
10	10	Community HousingWorks	Las Serenas Rehab and Repair	CIP	Multi-Family Residential Rehabilitation	\$1,108,285	100% LMI Citywide - CIP site facility location: 4352 Delta St., SD CA 92113. Target: Goal is to serve a 108 households.	Rehabilitation of rental apartment housing (108 unit) dedicated to affordable housing (50-60% of area median income).	90.3	90.3
11	11	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	ED	Code Enforcement	\$135,674	LMI Citywide w/n CDBG eligible tracts. Goal is to serve a minimum of 140 households.	Pro-active code enforcement activities will be carried out (focus on lead hazard identification in multi-family rentals built prior to 1970). As warranted, compliance notices will be issued and, where compliance is not achieved in a timely manner, violation notices will be issued. Substandard housing complaints from CDBG-eligible areas will also be pursued.	90.0	90.0
12	12	GRID Alternatives	San Diego Solar Affordable Homes Program	CIP	<i>Other</i>	\$192,000	100% LMI Citywide. Target: 50 households (homeowners).	Installation of photovoltaic solar systems for 50 HHs within City of San Diego.	89.4	89.4

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13	13	St. Vincent de Paul Village	Paul Mirabile Center Rehabilitation Project	CIP	Homeless Facilities	\$200,274	Citywide. Recipients of services/housing offered at the Center which provides transitional housing (350 beds - single men & women); access to public bathrooms and showers; and, integrated behavioral and physical health care (inclusive of full dental care) as well as general support & counseling; 1,500 clients per year. Location: 16 15th St., SD CA 92101.	Renovations, upgrades and repairs to address health, safety and energy deficiencies: replacement of 50 water source heat pumps; replacement of dining room & kitchen floors as well as the floors of the Health Center; and lighting retrofit.	89.2	89.2
14	14	Jacobs & Cushman San Diego Food Bank	Warehouse CIP and Expansion	CIP	<i>Other</i>	\$1,402,094	100% LMI Citywide. Food distribution to people in need throughout City of SD. CIP site facility location: 9850 Distribution Ave., SD CA 92121 (applicant owns the property).	Construction of mezzanine for volunteer activities, expansion of cooler capacity, upgrade cooler technology and development of an on-site recycling center (<i>may generate CDBG income</i>).	88.6	88.6
15	15	La Maestra Family Clinic Inc.	La Maestra X-Ray/Radiology Expansion	CIP	Health Facility	\$201,250	LMI in City Heights and surrounding communities. CIP site facility location: 4060 Fairmount Ave., SD CA 92105 (applicant owns the property).	Expansion of existing Family Clinic by construction of ER Radiology Room.	86.4	86.4
16	16	San Diego Housing Commission (SDHC)	Direct Homeownership Assistance	ED	Home-Ownership Assistance	\$300,000	100% LMI households	Provision of deferred loans for down payments and grants to assist HHs in becoming first time home buyers. Goal: Assistance of 37 households.	83.3	83.3
17	17	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	CIP	Neighborhood Facility	\$113,532	100% LMI Citywide. 700 LMI homeless and unemployed individuals including ex-offenders and veterans. Facility location: 6145 Imperial Ave., SD CA 92114 (applicant agency owns property).	Installation of security equipment throughout Agency headquarters including video systems, exterior lighting & driveway gates.	83.1	83.1
18	18	YWCA of San Diego County	Security & Surveillance Renovation Project	CIP	Homeless Facilities	\$216,790	Abused women, their children and homeless women. CIP facility is owned by applicant. Target: 600 individuals including children.	Upgrading of the YWCA's cable infrastructure and networking system and installation of a new building access control system, video surveillance, in-house security alert and Wi-Fi system.	82.2	82.2
19	19	Urban Corps of San Diego County	WEER/Green Streets	CIP	Minor Residential Rehabilitation	\$236,285	LMI households disbursed throughout the City w/n CDBG eligible census tracts. Target: 25 HHs	Interior and exterior home improvements to address basic repairs as well as security and energy deficiencies.	81.9	81.9
20	20	San Diego Community Housing Corporation	Hacienda Townhomes - Affordable Housing	CIP	<i>Other (LMI multi-family affordable housing)</i>	\$158,598	Citywide LMI. 196 LMI residents of 52-unit affordable housing facility located at 350 17th St., SD CA 92101.	Improvements to address safety and energy efficiency needs of facility: security fencing, landscaping, installation of rubber matting and artificial turf in play areas.	81.7	81.7

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21	33	The Union of Pan Asian Communities (UPAC)	Multicultural ED (MED) - 2014	ED	Micro-Enterprise Assistance	\$154,894	LMI immigrants and refugees. Agency located at 1031 25th St., San Diego, CA 92102.	Provision of 8 business development workshops (6-8 hours ea.) and individual technical assistance (2-6 hours). Goal: Establishment of 46 new microbusinesses and expansion of 15 existing ones.	81.2	73.0
22	21	Civic San Diego	Beta Street Alley	CIP	Street Improvements	\$190,000	Members of Southcrest and Shelltown communities (minimum 51% LMI beneficiaries).	Paving of dirt alley adjacent to Cesar Chavez elementary school in order to improve access to Southcrest Trails Park and its recreation center as well as play fields located at the elementary school.	80.3	80.3
23	22	YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego	CIP	Neighborhood Facility	\$300,000	Members of the Mid-City communities and immediate surroundings (minimum of 51% LMI beneficiaries). Facility to be located at 4300 El Cajon Blvd., SD/CA 92105 (in escrow at time of application). Completed facility is anticipated to serve 18,000 residents.	Construction of a community demonstration kitchen in the new YMCA facility to be located in Mid-City. It is intended to showcase, teach and encourage healthy eating choices. The kitchen is part of a newly proposed YMCA (53.4k square feet in 3.7 acre site) that would replace a much smaller one which currently serves 8,000 community members.	79.4	79.4
24	23	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	CIP	Public Facility	\$307,148	100% LMI population (rape crisis center, elder abuse and domestic violence). CIP site location: 4508 Mission Bay Drive, SD CA 92109 (owned by applicant).	ADA improvements to parking lot and replacement of industrial carpeting in building interior with tile.	76.4	76.4
25	25	Local Initiatives Support Corporation (LISC)	Nonprofit Financial Capacity Building	ED	Non-Profit Capacity Building	\$105,000	Citywide. Emerging non-profits that serve LMI population.	Provision of case management (evaluation, development of corrective action plan & implementation) through technical assistance to emerging non-profits to improve internal financial controls, organizational infrastructure and capacity. Goal: Increase capacity of 10 non-profits.	76.3	76.3
26	26	Rebuilding Together San Diego	RTSD Roof Replacement	CIP	Other	\$150,000	100% LMI homeowners within City of SD. Target: 12 households.	Replacement of 12 roofs.	75.6	75.6
<p><i>The projects with the scores shown above may be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013 (FY 14 CDBG entitlement funds will not be known until early April 2013). Staff estimates approximately \$9,562,154 will be available for CIP and ED projects in Fiscal Year 2014. The projects above this line total \$9,235,258 in funding requests.</i></p>										
27	24	City Heights Community Development Corporation (CDC)	Neighborhood Enhancement Project	CIP	Minor Residential Rehabilitation	\$742,934	City Heights 100% LMI residents. 25 households targeted.	Housing rehabilitation improvements (addressing ADA, health and safety, & energy efficiency needs).	75.4	76.4

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28	27	Rebuilding Together San Diego	Rebuilding Together San Diego-Minor Residential Rehabilitation Project	CIP	Minor Residential Rehabilitation Project	\$325,000	100% LMI Citywide. Target: 250 households targeted.	Completion of critical repairs to housing units to address ADA, health and safety and energy efficiency needs.	75.3	75.3
29	28	Horn of Africa Community	San Diego Childcare Micro-Enterprise Project	ED	Micro-Enterprise Assistance	\$186,000	100 % LMI refugee and immigrant women (East Africa origin) resident of City Heights and immediate surroundings.	Provision of <i>Childcare Microenterprise Training</i> (27 hours); TA for State licensing requirements (3 - 5 one-on-one or sessions of 3 clients); and ongoing TA for existing childcare business owners. Goal: Establishment of 50 new microbusinesses and expansion of 25 existing ones	75.0	75.0
30	29	Casa Familiar, Inc.	Hecho en Casa	ED	Micro-Enterprise Assistance	\$126,776	100% LMI in San Ysidro. Office located at 147 West San Ysidro Blvd., SD CA 92173	Services: Provision of information group sessions for business start-ups, participants' assessments & one-on-one counseling. Full program participants receive 2-hour classes weekly for 6 weeks followed by up to 3 monthly one-on-one mentor/counseling sessions. Project aims to build a business environment to foster job creation while expanding opportunities for industries through the cultivation of local businesses. Goal: Establishment of 5 new microbusinesses & expansion of 5.	74.7	74.7
31	32	St. Paul's Senior Homes & Services	St. Paul's Skilled Nursing Facility-Environmental Efficiencies	CIP	Health Facility	\$378,114	211 seniors residents of the facility (86% from Citywide addresses during years 2009-2011). CIP site location: 235 Nutmeg St., SD CA 92103 (owned by applicant).	Improvements to address health & safety needs as well as energy efficiency upgrades of the rehabilitation and long-term care facility for seniors: installation of new roof and heating and air conditioning systems' upgrades & equipment replacement.	73.3	73.1
32	30	Home Start, Inc.	Maternity Shelter Program (see note below)	CIP	Homeless Facilities	\$172,670	100% LMI Citywide pregnant homeless women (or on the verge of homelessness). CIP site facility location: 4633-4635 33th St., SD CA 92116 (applicant owns the property).	Improvements to a 4-unit residence that will act as a permanent supportive housing program for pregnant or parenting young women and their children. Goal is to provide safe and stable housing while adding 9 new beds to a 100% low-income population who are homeless or on the verge of homelessness and assist them in their transition to self sufficiency.	73.2	73.1
33	31	San Diego Center For Children	Campus Security and Operational Continuity Improvements	CIP	Facilities for Abused & Neglected Children	\$195,500	100% LMI children City residents. CIP facility location: 3002 Armstrong St., SD CA 92111.	Installation of cardkey access gates fencing and entry doors, exterior lighting and a fire-resistant computer room as well as a fire suppression system for the same room.	73.1	73.1

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34	34	Alliance for African Assistance	Entrepreneur Assistance Program (REAP)	ED	Micro-Enterprise Development	\$131,135	100% LMI Citywide. Office of Agency at 404 Euclid Ave., SD CA 92105.	Provision of classroom education & training (16 hours) offered on a monthly basis and follow up assistance. Goal: Training of 150 individuals with 25 to establish a microbusiness and expansion of 15 existing ones.	63.0	63.0
35	35	Alliance for African Assistance	Alliance for African Assistance Building Renovation Project	CIP	Neighborhood Facility	\$190,500	LMI population which mostly resides in central SD in and around City Heights (service area) - 2,000 clients expected to benefit due to improvements to structure. CIP site location: 5952 El Cajon Blvd., SD 92105 (owned by applicant).	ADA and health & safety improvements at service center: improve bathrooms for ADA compliance; reconfiguration of second floor to provide for classrooms & computer rooms; and replacement of carpet with tile and roof replacement.	62.2	62.2
36	36	Somali Family Service of San Diego Inc.	SFS Family Self-Sufficiency Program	ED	Micro-Enterprise Assistance	\$125,525	LMI East African refugees and immigrants (many housed within City Heights). Office of Agency at 6035 University Ave., SD CA 92105.	Provision of case management; one-on-one training on business development and technical assistance in establishing a business; group workshops on financial literacy, marketing and small business development. Goal: establishment of 10 new microbusinesses and expansion of 20 existing ones.	34.0	34.0

NOTES:

The table above identifies the finalized scores and ranking given by the Consolidated Plan Advisory Board (CPAB) to each Fiscal Year 2014 CDBG Funding Application for Capital Improvement (CIP) and Economic Development (ED) projects. The scores and ranking were discussed and finalized during a meeting of the CPAB on February 11, 2013. They will be presented to the City Council as the CPAB's prioritized list of projects recommended for funding.

Staff has also identified on this table the projects that could be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013. Staff estimates approximately \$9,562,154 million will be available for CIP and ED projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 entitlement allocation from HUD will not be known until late March 2013.

Home Start, Inc.: The project was inadvertently listed as providing temporary housing. The project, in fact, proposes to provide permanent supportive housing.

CDBG Staff Contact: Eliana Barreiros at (619) 533-6510.

**FISCAL YEAR 2014 CDBG PROGRAM
PUBLIC SERVICES PROJECTS
FINAL FUNDING APPLICATION SCORES AND RANKING
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1	1	Casa Cornelia Legal Services, Inc. (dba Casa Cornelia Law Center or CCLC)	Legal Services for Immigrant Victims of Domestic Violence	PS	Battered & Abused Spouses	\$79,835	City Heights and LMI eligible San Diego residents (99% with at least one child) immigrants victims of domestic violence. Target: Provision of assistance to 75 households (women & their children).	Legal services for immigrant victims of domestic violence: legal representation, assistance/referrals to social services (housing, health, food & employment) and assistance in securing psychological and medical evaluations.	92.0	92.0
2	4	National Family Justice Center Alliance	Safety to Self-Sufficiency	PS	Battered & Abused Spouses	\$143,773	Citywide. Target: 600 individuals.	Case management, civil legal assistance, counseling and workforce development education.	88.3	88.0
3	23	Casa Familiar, Inc.	Casa Familiar Senior Services	PS	Senior Services	\$85,146	LMI Seniors in San Ysidro - CTs 100.05, 100.09, 100.12, 100.13 & 100.15. Target: provision of services to 800 clients.	Assistance with forms (Section 8, SSI, disability, citizenship, housing), employment (applications' & resumes' preparations) and other support services.	88.2	65.0
4	3	Meals-on-Wheels Greater San Diego County, Inc.	Meals-on-Wheels Greater San Diego: Home Delivered Meals for Seniors	PS	Senior Services	\$100,000	Citywide. Target: 200 seniors (LMI & homebound senior City residents - over 62 years old).	Home delivery of up to two meals a day to homebound seniors and wellness check on clients to ensure their well being (referrals as needed).	88.1	88.0
5	6	San Diego Second Chance Program	Job Readiness Training Program	PS	Employment Training	\$219,945	LMI Citywide. Participants generally recruited from homeless shelters and/or through referrals by other agencies. There is some focus on LMI residents of central and SE San Diego (office located in Encanto). Target: 130 individuals.	Provision of classroom training, aptitude assessment, referrals to other support resources, job placement assistance and two-year follow up case management. Each client receives 160 hours of job readiness training.	87.1	87.0
6	5	Catholic Charities	Rachel's Women's Center	PS	Homeless Services	\$96,150	100% Citywide. Target: 500 individuals.	Support services to homeless women to place in housing (shelter, interim or permanent housing)	87.0	87.0
7	19	Family Health Centers of SD	Safe Point San Diego	PS	General PS	\$75,255	Citywide LMI: 1,866 individuals targeted (program operates from a mobile unit that locates at 15th street (between F & G) and at the intersection of University & 31st (locations chosen by the SD City Council Taskforce).	Education (overdose prevention, drug contamination, drug treatment); disbursement of clean syringes & personal hygiene kits; and counseling & referrals.	86.9	76.0
<i>The projects above this line total \$800,104 in funding requests. Projects ranked 1-7 above may be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013 (FY 14 CDBG entitlement funds will not be known until early April 2013). Under that scenario, CDBG staff estimates approximately \$863,705 will be available for PS projects in Fiscal Year 2014. However, given sequestration, HUD is anticipating a 5% reduction from the FY-2013 CDBG entitlement which would only yield</i>										
8	12	Senior Community Centers	Supplemental Food For Seniors in Poverty Program	PS	Senior Services	\$82,476	Citywide LMI seniors. Target: 300-400 individuals.	Project would provide evening meals (supplementing existing program that provides for breakfast & lunch). Food packages are disbursed at 6 congregate sites.	86.3	84.0
9	8	St. Vincent De Paul Village	Rapid Re-Housing Expansion Project	PS	Homeless Services	\$184,611	Citywide. Target: 165 targeted homeless single adult men and women.	Assessment, enhanced supportive services and short-term shelter to rapidly rehouse individuals: participants secure and maintain income and exit to permanent housing within 180 days.	86.2	86.0

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							<i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis).</i>			
10	7	Interfaith Shelter Network of San Diego	Interfaith Shelter Network Rotational Shelter Program	PS	Homeless Services	\$60,232	100% Citywide target population with service centers located at congregational shelter sites disbursed throughout the City. Target: 105 individuals.	Provision of seasonal, night-time emergency shelter and referral to subcontracted agencies for case management.	86.1	86.0
11	9	Center for Employment Opportunities	Employment Reentry for Parolees and Probationers	PS	Employment Training	\$101,781	100% LMI population. Citywide unemployed LMI parolees and probationers: 75 individuals targeted for assistance.	Basic life skills training & education, paid transitional work & full time job placement.	85.3	85.0
12	10	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	PS	Battered & Abused Spouses	\$202,242	LMI Citywide. 300 individuals.	Free legal representation is provided (between 5 to 300 attorney hours of services are anticipated to be provided to each client, depending on need & situation).	85.2	85.0
13	2	The San Diego LGBT Community Center	The San Diego LGBT Community Center - Behavioral Health Sciences	PS	Mental Health Services	\$75,000	LMI population (LGBTB community and AIDS patients): 60 individuals targeted.	Case management and provision of mental health services, counseling and referrals to other applicable resources based on need.	85.1	90.0
14	13	Urban Corps of San Diego County	Corps-to-Career Youth Job Development	PS	Employment Training	\$158,206	San Diego county residents ages 18 - 25 without a high school degree (office at 3127 Jefferson St., SD CA 92110): 400 LMI underserved individuals that lack high school diploma.	Provision of case management, basic life skills training, counseling, job training & placement.	84.1	84.0
15	11	Center for Community Solutions	You are the Solution	PS	Battered & Abused Spouses	\$50,000	100% LMI population. Citywide victims of domestic violence and/or sexual assault. Target: 900 individuals as beneficiaries.	Fund portion of volunteer program (administration expenses) to provide hotline & crisis counseling, advocacy, legal assistance and therapy.	84.0	84.0
16	15	The Angel's Depot	Senior "Food-for-a-Week" 21-Meal Emergency Box	PS	Senior Services	\$128,387	Citywide. 500 seniors living in poverty (see note below).	Ongoing emergency food distribution (21-meal per week pack).	83.1	83.0
17	14	City Heights Community Development Corporation (CDC)	City Heights Gets to Work	PS	Employment Training	\$84,574	City Heights LMI residents: 100 beneficiaries targeted.	Employment screening and information/referral services about jobs and training options.	83.0	83.0
18	16	Mama's Kitchen	Home-Delivered Meal Service	PS	Disability Services	\$100,000	LMI Citywide. Target: 388 individual clients targeted for service.	Provision of existing home-delivery meal program to LMI people disabled by AIDS or cancer, and to their dependent children.	81.0	81.0
19	17	Home Start, Inc.	Maternity Shelter Program (support)	PS	Homeless Services	\$85,688	Citywide. Target population with service centers (2) located in 92116 ZIP code: 10 households.	Education regarding home upkeep; regular inspections of Home Start residential units; and, operation costs (regular maintenance of 2 residential properties used for the program).	80.0	80.0

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20	18	Environmental Health Coalition	Environmental Health Training	PS	General PS	\$75,191	LMI: 100 individuals in the Logan area (Barrio Logan, Logan Heights & Sherman Heights) and City Heights.	Education towards healthier and energy-efficient homes and communities (e.g., routes of exposure, impacts, how to reduce or eliminate toxins and home energy assessments).	79.0	79.0
21	20	San Diego Youth Services	Storefront Shelter Enhancement Program	PS	Youth Services (homeless)	\$80,000	Citywide homeless youth recruited from areas of the City where they are known to concentrate (beach areas, Hillcrest, Balboa Park and downtown SD): 200 individuals.	Provision of counseling support, development of transition plan to secure transitional or long term housing (rather than emergency) and other assistance, support and referrals based on need.	73.0	73.0
22	21	Able-Disabled Advocacy	CareerSmart	PS	Disability Services	\$124,266	Citywide with focus on City Heights & Encanto residents, individuals receiving veteran's disabilities benefits, the homeless and/or recipients of public assistance. Target: 75 individuals. Principal office: 4286 El Cajon Blvd., SD CA 92105.	Vocational training for the severely disabled. Target: 75 individuals.	72.0	72.0
23	22	McAlister Institute for Treatment and Education, Inc.	Substance abuse treatment, education, and co-occurring mental health services for Connections Housing residents	PS	Homeless Services	\$71,175	Citywide with service center located downtown (Connections Housing). Target: 100 individuals.	Expansion of substance abuse and mental health treatment services at the new PATH Connection Housing site. Services: Assessment, group classes for treatment, individual crisis management & referral services.	66.0	66.0
24	24	Survivors of Torture Intl.	Treatment and Rehabilitation Clinic	PS	General PS	\$79,300	Citywide. Disabled asylum seekers who are survivors of torture and homeless upon arrival: 41 individuals.	Provision of comprehensive rehabilitation & intensive case management, medical assessment and appropriate referrals/linkages and assistance in securing needed services; linkages and support of medical and psychological exam to support asylum applications and mental health services.	63.0	63.0
25	25	Being Alive San Diego	HIV/AIDS Homeless Services	PS	Homeless & AIDS services	\$103,500	Citywide. LMI, disabled and/or homeless individuals infected with or affected by HIV/AIDS.	Provision of counseling, drug assistance program, assistance with housing placement, support group activities & other (365); provision of free education regarding health options/treatment and research (350); and group counseling (150).	61.0	61.0
26	26	Alpha Project for the Homeless	Take Back the Streets	PS	Homeless Services	\$200,000	Citywide homeless individuals. Target: A minimum of 50 individuals. Office location: 3070 Ocean View Blvd., SD CA 92113.	Case management, housing placement, assistance with job training/placement, counseling and other supportive services based on need.	56.0	56.0

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27	27	Juma Ventures	Pathways to Advancement	PS	Youth Services	\$100,000	LMI Youth. Target: 15-16 year olds (w/n 20% of federal poverty guideline) that are/will be first in their family to obtain a college degree. Target: 90 individuals. Office: 625 Broadway, SD CA 92101.	Youth support and education geared towards increasing their job skills & on-the-job training, financial literacy, academic support to finish high school & college preparation.	54.0	54.0
28	28	Christie's Place, Inc.	Comprehensive Integrated HIV Services for Women, Children & Families	PS	AIDS Services	\$192,524	Citywide. 2,450 individuals targeted.	Case management, referrals and education to ensure regular HIV healthcare and access to medication (goal is to ensure clients enter, stay or return to regular HIV healthcare).	53.2	53.0
29	29	San Diego County Superintendent of Schools (SDCOE)	Youth Leadership and Work Experience Academy (YLWEA)	PS	Youth Services	\$300,000	Citywide LMI Youth. 200 individuals targeted.	Provision of work readiness, occupational & life skills training, placement in paid internships and job placement assistance.	53.1	53.0
30	30	San Diego Urban League	Urban League Comprehensive Housing Program	PS	Home-Ownership Assistance	\$50,000	LM 100%. 449 individuals targeted.	Provision of housing counseling services to homebuyers & homeowners, renters, LMI renters.	53.0	53.0
31	31	Global Institute for Public Strategies	Safe & Secure Apartment Communities Project	PS	Crime Awareness	\$195,422	South of I-905, San Ysidro (CTs 100.09 - 100.15): 10 apartments targeted (anticipated to house 500 individuals).	Facilitate training for 10 apartment managers, owners and residents to reduce calls to police. Education topics focus on crime presentation, achieving compliance from residents, gang and drug awareness and warning signs of domestic violence & child neglect.	50.0	50.0
32	32	Center for Employment Training (CET)	Mount Hope	PS	General PS	\$138,000	Mount Hope area residents.	Stock CET facility to establish an alternative shelter in case of local emergency disasters.	48.0	48.0
33	33	Downtown San Diego Partnership	Community Workforce Linkages Pilot Program	PS	Employment Training	\$170,285	LMI & homeless (located through outreach in downtown area). Target: 25 individuals.	Increased accessibility to workforce development programs: outreach and information provision (job training resources); assessment to determine suitable linkages; and mentoring services.	42.0	42.0

NOTES:

The table above identifies the finalized scores and ranking given by the Consolidated Plan Advisory Board (CPAB) to each Fiscal Year 2014 CDBG Funding Application for Public Services (PS) projects. The scores and ranking were discussed and finalized during a meeting of the CPAB on February 12, 2013. They will be presented to the City Council as the CPAB's prioritized list of projects recommended for funding.

Staff has also identified on this table the projects that could be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013. Staff estimates approximately \$863,705 will be available for PS projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 entitlement allocation from HUD will not be known until late March 2013.

The Angel's Depot: The proposed number of project beneficiaries was originally listed by mistake as 402 seniors living in poverty. The number should have been 500 seniors living in poverty.

CDBG Staff Contact: Eliana Barreiros at (619) 533-6510.