

RESOLUTION NUMBER R- 308082

DATE OF FINAL PASSAGE APR 22 2013

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AMENDMENT TO THE CITY'S AGREEMENT WITH DIGITAL SANDBOX INC. TO PROVIDE HOMELAND SECURITY RISK MANAGEMENT PROGRAM SOFTWARE SERVICES AND ASSOCIATED SUPPORT FOR THE SAN DIEGO URBAN AREA AND THE CALIFORNIA COALITION OF URBAN AREAS

WHEREAS, after winning a 2010 competitive bid, Digital Sandbox Inc. provided the San Diego Urban Area (SDUA) with a perpetual Risk Management software license, system maintenance and hosted services, user training sessions and licensed software technical and analytical support; and

WHEREAS, deliverables included SDUA risk and capabilities assessments, a Preparedness Assessment Report, an updated Regional Security Strategy, and a Grant Effectiveness Report; and

WHEREAS, the initial contract between the City and Digital Sandbox was for \$398,700 and included an option for additional annual technical and analytical support at the cost of \$255,763 per year for two additional years bringing the contract total to \$910,226; and

WHEREAS, the Regional Risk Management Program enhances homeland security within the SDUA by employing quantitative data and formal risk analysis methods to support strategic planning, enhance security processes and procedures, and guide homeland security and public safety resource allocation according to the relative risk values of various risks and hazards; and

WHEREAS, approval of additional funds for this contract, in the amount of \$261,671 is required in order to complete the work; and

WHEREAS, in August 2010, the SDUA submitted a grant proposal to the California Emergency Management Agency (CalEMA) on behalf of the California Coalition of Urban Areas (CCU); and

WHEREAS, the CCU represents the eight highest-risk urban areas in California; and

WHEREAS, the grant proposal asked CalEMA to fund Digital Sandbox's Risk Analysis services for those CCU urban areas as a statewide investment; and

WHEREAS, the goal was to standardize statewide risk management capabilities for the highest risk areas, build a sustainable program, and to share the risk and threat data with the state when needed; and

WHEREAS, these proprietary software and services not only meet the goal of standardization, but they also maximize state-wide collaboration and coordination among the stakeholders and allow for the sharing of data with each other as well as the state; and

WHEREAS, in May 2011, CalEMA allocated \$2,430,000 of its federal FY 2010 Urban Area Security Initiative (UASI) retention funds to the CCU via the SDUA to provide the requested Risk Analysis services for the statewide project, leveraging the public agency option of the existing agreement between the City and Digital Sandbox; and

WHEREAS, the initial amount of \$2,430,000 from CalEMA funded the Risk Management software subscription for the eight highest risk California urban areas from August 1, 2011, to September 16, 2012; and

WHEREAS, this contract work was approved by this Council and has been completed; and

WHEREAS, CalEMA also awarded \$2,681,998 to the CCU via the SDUA under the FY 2011 UASI grant to continue with the statewide Risk Management Program from September 17, 2012 through September 16, 2013; and

WHEREAS, this additional grant funding will provide specific ongoing services to maximize system capabilities and establish long term sustainability of the program; and

WHEREAS, the Federal Department of Homeland Security provides UASI grants through the CalEMA, which grants them to the City to administer for the SDUA; and

WHEREAS, this statewide Risk Management Program enhances regional security and public safety at no cost to the City; and

WHEREAS, there is no non-federal match or cost share required for grants under the program covered by this resolution; and

WHEREAS, these grants are reimbursable in nature, requiring the City to expend funds prior to requesting reimbursement; and

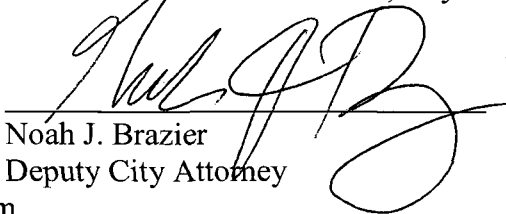
WHEREAS, for this requested action, the total additional contracted services will not exceed \$2,943,669; NOW THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego that the Mayor or his designee is authorized to execute a second amendment to the agreement with Digital Sandbox Inc. to provide Homeland Security related Risk Management Program software services and associated support to the San Diego Urban Area in the amount of \$2,943,669.

BE IT FURTHER RESOLVED, that the Mayor or his designee is authorized to expend a total amount of \$2,943,669 in grant funds for the Digital Sandbox agreement amendment.

BE IT FURTHER RESOLVED, that the Mayor or his designee is authorized to extend the current agreement with Digital Sandbox for an additional two years.

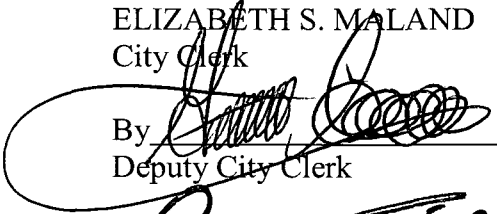
APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Noah J. Brazier
Deputy City Attorney

NJB:hm
03/04/2013
Or.Dept:Fire
Document No. 524530

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of APR 09 2013.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 4/22/13
(date)


BOB FILNER, Mayor

Vetoed: _____
(date)

BOB FILNER, Mayor