

RESOLUTION NUMBER R- 308086  
DATE OF FINAL PASSAGE APR 22 2013

ITEM #105  
4/9/13

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE DECREASING AND TRANSFERRING OF AN AMOUNT NOT TO EXCEED \$203,117 FROM THE FISCAL YEAR 2013 CAPITAL IMPROVEMENTS PROGRAM BUDGET TO THE FISCAL YEAR 2013 GENERAL FUND TO FULFILL FEDERAL GRANT MATCH REQUIREMENTS FOR THE OPEN SPACE CARMEL VALLEY BRUSH MANAGEMENT PROGRAM.

WHEREAS, on June 11, 2012, the Council of the City of San Diego adopted Resolution No. R-307483 approving the Fiscal Year 2013 Budget; and

WHEREAS, on July 17, 2012, the Council of the City of San Diego adopted Ordinance No. O-20185 entitled "An Ordinance Adopting the Annual Budget for the Fiscal Year 2013 and Appropriating the Necessary Money to Operate the City of San Diego for said Fiscal Year" (Appropriation Ordinance); and

WHEREAS, on April 12, 2004, the Council of the City of San Diego adopted Resolution No. R-299064 authorizing a grant application for brush management to the California Office of Emergency Services under the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1988, Public Law 93-288, as amended (Grant Program), and authorizing the Auditor and Comptroller to establish a special interest-bearing fund for the grant and to appropriate and expend matching funds, including \$391,955 from Fund 630221, CIP 20-013.0, Park and Recreation Grant Match Funding; and

WHEREAS, on October 31, 2005, the Council of the City of San Diego adopted Resolution No. R-300995 authorizing grant applications to the Grant Program for brush management in Carmel Valley, Del Cerro and Scripps Ranch, and again authorizing the Auditor

and Comptroller to appropriate and expend matching funds as set forth in Resolution R-299064;  
and

WHEREAS, the City secured grant funding for brush management through the Grant Program on a cost-share basis of 75 percent federal share and 25 percent local share; and

WHEREAS, with the conversion to the Systems, Applications, and Products System, the \$391,955 from Fund 630221, CIP 20-013.0, Park and Recreation Grant Match Funding was budgeted in Fund 400265, CIP Contributions from the General Fund, Fund Center 1714-1 Park and Recreation, funded Program AGF00001, Park and Recreation Grant Match Funding, a CIP budget account; and

WHEREAS, the Carmel Valley brush management was completed under budget and the matching funds needed to comply with the City's 25 percent matching fund requirement under the Grant Program is \$203,117; and

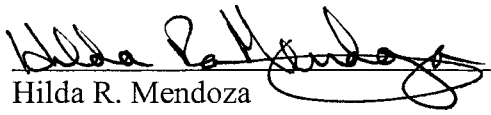
WHEREAS, Section 15 of the Appropriation Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted City Council resolution; NOW, THEREFORE;

BE IT RESOLVED, by the Council of the City of San Diego that the Chief Financial Officer is authorized to amend the Fiscal Year 2013 Budget, as follows:

1. Decrease the Fiscal Year 2013 Capital Improvements Program Budget in an amount not to exceed \$203,117 in Fund 400265, CIP Contributions from the General Fund, CIP A-GF.00001, Park and Recreation Grant Match Funding; and
2. Transfer \$203,117 from Fund 400265, CIP Contributions from the General Fund, to the General Fund 100000; and

- 3. Increase and expend the Fiscal Year 2013 General Fund, 100000 Operating Budget, Park and Recreation Department, Open Space Division, by an amount not to exceed \$203,117, to fulfill grant requirements.

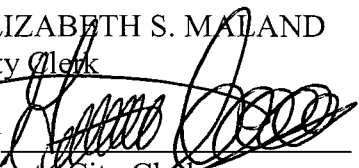
APPROVED: JAN I. GOLDSMITH, City Attorney

By   
 Hilda R. Mendoza  
 Deputy City Attorney

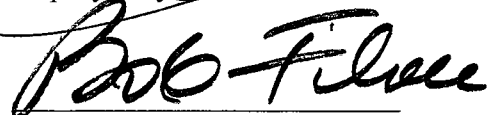
HRM:as  
 03/26/13  
 Or.Dept: Park and Recreation  
 Doc. No. 367392\_5

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of APR 09 2013.

ELIZABETH S. MALAND  
 City Clerk

By   
 Deputy City Clerk

Approved: 4/22/13  
 (date)

  
 BOB FILNER, Mayor

Vetoed: \_\_\_\_\_  
 (date)

\_\_\_\_\_  
 BOB FILNER, Mayor