

RESOLUTION NUMBER R- 308520

ITEM # 332

DATE OF FINAL PASSAGE OCT 29 2013

SUB-A

10/15/13

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING AN INCREASE IN THE CAPITAL IMPROVEMENTS PROGRAM (CIP) BUDGET AND APPROPRIATION AND EXPENDITURES FOR IMPROVEMENTS FOR BALBOA PARK ALCAZAR PARKING LOT.

WHEREAS, Balboa Park is located immediately north of downtown San Diego and is widely referred to as the "Crown Jewel" of the City's expansive park system; and

WHEREAS, at the heart of Balboa Park is the Plaza de Panama, which until recently was used primarily for parking and vehicle circulation; and

WHEREAS, the Balboa Park Central Mesa Precise Plan (CMPP) identifies removal of parking from the Plaza and a return to pedestrian use as a major goal; and

WHEREAS, the CMPP identifies the Alcazar Parking Lot as a primary location for accessible parking for the West Prado area; and

WHEREAS, the Park and Recreation Department, in conjunction with the Transportation and Storm Water Department, initiated the removal of all parking from the Plaza de Panama, and re-configuration of vehicular circulation and drop-off; and

WHEREAS, while not legally required, additional accessible parking was added to the Spreckles Organ Pavilion Parking Lot south of the Plaza de Panama; 21 accessible parking spaces were removed from the Plaza de Panama while 26 accessible parking spaces were added to the Spreckles Organ Pavilion Parking Lot; and

WHEREAS, the number of accessible parking spaces in the Organ Pavilion Parking Lot exceeds code requirements by 28 spaces (8 spaces required, 36 provided); and

WHEREAS, improvements in the Alcazar Parking Lot will increase the number of accessible parking spaces and bring existing spaces into compliance with Americans with Disabilities Act (ADA) requirements; and

WHEREAS, a total of 14 accessible parking spaces will be provided in the Alcazar Parking Lot while only 5 spaces are required per code; and

WHEREAS, these parking spaces will be added to the northern edge of the Alcazar Parking Lot, closest to the West Prado institutions and the Plaza de Panama; and

WHEREAS, the accessible path of travel will be located at the northern end of the spaces and will lead to the southeast entrance of the Alcazar Garden; and

WHEREAS, new curb ramps will be provided, and the path of travel through the Alcazar Garden to the arcade along El Prado will also be brought into compliance; and

WHEREAS, as part of the Fiscal Year 2014 Budget, the City Council allocated an additional \$300,000 for the Balboa Park Traffic Management Plan Improvements; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, as follows:

1. Authorizing the Chief Financial Officer to transfer an amount not to exceed \$150,000 from the General Fund, Fund No. 100000, Department No. 1714, Park and Recreation Department, to Fund No. 400265, General Fund Contributions to the CIP.
2. Authorizing the Chief Financial Officer to increase the FY 2014 Capital Improvements Program Budget in CIP No. S-14013, Balboa Park Alcazar Parking Lot Improvements by an amount not to exceed \$150,000.

3. Authorizing the Chief Financial Officer to appropriate and expend an amount not to exceed \$150,000 from Fund No. 400265, General Fund Contributions to the CIP, in CIP No. S-14013.

4. Authorizing the Comptroller, upon advice from the administering department, to transfer excess funds, if any, to the appropriate reserves.

APPROVED: JAN I. GOLDSMITH, City Attorney

By Shannon M. Thomas
Shannon M. Thomas
Deputy City Attorney

SMT:als
09/27/13
Or.Dept: Park & Rec.
Doc No. 635395

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of OCT 15 2013

ELIZABETH S. MALAND
City Clerk

By Jeanette J. Park
Deputy City Clerk

Approved pursuant to Charter section 265(i):

(date)

TODD GLORIA, Council President

Passed by the Council of The City of San Diego on OCT 15 2013, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Sherrri Lightner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kevin Faulconer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Todd Gloria	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marti Emerald	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage OCT 29 2013

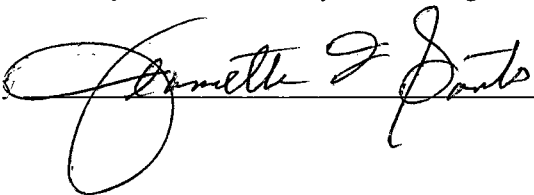
(Please note: When a resolution is approved by the Council President as interim Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA, COUNCIL PRESIDENT
as interim Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California
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