

RESOLUTION NUMBER R- 308540

DATE OF FINAL PASSAGE NOV 13 2013

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING AMENDMENTS
TO THE FISCAL YEAR 2014 BUDGET OF THE CITY TO
PROVIDE FOR THE REORGANIZATION OF THE CITY'S
MANAGEMENT STRUCTURE AND RELATED MATTERS.

WHEREAS, on June 19, 2013, the Mayor approved Resolution No. R-308247, approving the City's Fiscal Year 2014 Budget (2014 Budget); and

WHEREAS, on July 30, 2013, the City Council adopted Ordinance No. O-20289, entitled "An Ordinance Adopting the Annual Budget for the Fiscal Year 2014 and Appropriating the Necessary Money to Operate the City of San Diego for said Fiscal Year" (Appropriation Ordinance); and

WHEREAS, the Chief Operating Officer (COO) has proposed the reorganization of the City's management structure to provide for greater political and operational stability and to allow for increased organization efficiency and effectiveness, as described in Report to the City Council No. 13-076, dated October 21, 2013 (Reorganization Report); and

WHEREAS, the Reorganization Report, which includes two phases, calls for the creation of three Deputy Chief Operating Officers (DCOO) to oversee various City business centers, specifically, Public Works, Internal Operations, and Neighborhood Services; and

WHEREAS, the Reorganization Report also calls for moving the City's planning function out of the Development Services Department and into a reestablished Department of Planning, Neighborhoods, and Economic Development (Department) which action requires City Council approval pursuant to San Diego Charter section 26, and creating new Director and Assistant Director positions in the Department; and

WHEREAS, included in the Reorganization Report is the implementation of management and leadership academies to develop management employees and the retention of consulting services to identify opportunities for greater efficiency citywide; and

WHEREAS, the net impact to the 2014 Budget of the Phase I proposals in the Reorganization Report includes a total increased cost of approximately \$992,135 with annual costs of approximately \$1,052,754 thereafter; and

WHEREAS, Section 15 of the Appropriation Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted City Council resolution; and

WHEREAS, the City Council desires to approve the budget revisions and the Phase I reorganization as proposed by the Chief Operating Officer; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego as follows:

1. that the Chief Operating Officer's proposed improvements to the City's governmental operations, described in the Reorganization Report as Phase I, are hereby approved;
2. that the Chief Financial Officer is authorized to amend the Fiscal Year 2014 Budget to increase Major Revenues (9911), revenue appropriations by up to \$992,135;
3. that the Chief Financial Officer is authorized to increase budget of the Office of the Chief Operating Officer, Fund 100000, Dept #1001, by 6.00 positions totaling \$901,473;
4. that the Chief Financial Officer is authorized to increase the budget of the Office of the Assistant Chief Operating Officer, Fund 100000, Dept #1300, by \$255,000;
5. that the Chief Financial Officer is authorized to increase the budget of the Economic Development Department, Fund 100000, Department #1316, by 2.00 positions totaling \$301,532;

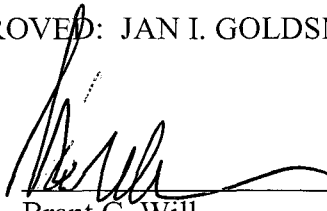
6. the Chief Financial Officer is authorized to decrease the budget of the Administration Department, Fund 100000, Dept# 1311, by one Department Director Position totaling \$233,842;

7. that the Chief Financial Officer is authorized to decrease the budget of the Department of Civic and Urban Initiatives, Fund 100000, Dept #1416, by 1.00 Program Manager Position and 1.00 Mayor Representative 2 totaling \$232,027; and

8. that the Chief Operating Officer is directed to work with the City Attorney to prepare an ordinance in accordance with San Diego Charter section 26 detailing the powers and duties of the Department of Planning, Neighborhoods, and Economic Development.

APPROVED: JAN I. GOLDSMITH, City Attorney

By



Brant C. Will
Deputy City Attorney

BCW:jdf
10/21/13
10/23/13 COR. COPY
Or.Dept: COO
Doc. No. 656277_5

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of ~~OCT 28 2013~~.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved pursuant to Charter section 265(i):

(date)

TODD GLORIA, Council President

Passed by the Council of The City of San Diego on OCT 28 2013, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Sherri Lightner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kevin Faulconer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Todd Gloria	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marti Emerald	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage NOV 13 2013

(Please note: When a resolution is approved by the Council President as interim Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA, COUNCIL PRESIDENT
as interim Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By *Mary Zimmaya*, Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- 308540