Hem #100 (R-2014-568) April 22, 2014

RESOLUTION NUMBER R- 308887

DATE OF FINAL PASSAGE APR 3 0 2014

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ADOPTING AN ANNUAL TWO PERCENT INCREASE TO THE REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM DEVELOPMENT IMPACT FEE SCHEDULE FOR FISCAL YEAR 2015.

WHEREAS, in November 2004, voters approved Proposition A to extend the TransNet half-cent sales tax for transportation projects through 2048 (TransNet Extension Ordinance); and

WHEREAS, the passage of the TransNet Extension Ordinance resulted in the establishment of the Regional Transportation Congestion Improvement Program (RTCIP); and

WHEREAS, on April 14, 2008, the City Council adopted Resolution No. R-303554, which is incorporated into this Resolution by reference, originally approving and adopting the City's RTCIP Funding Program as set forth in Report to City Council No. 08-049, the associated nexus study, and development impact fee schedule; and

WHEREAS, the purpose of the RTCIP is to ensure that new development directly invests in the region's transportation system to offset the negative impact of growth on congestion and mobility; and

WHEREAS, the RTCIP provides for the collection of a development impact fee per new dwelling unit to ensure future development contributes its proportional share of the funding needed to pay for Regional Arterial Systems (RAS) and related transportation facility improvements, as identified and defined in the San Diego Association of Government's (SANDAG) most recently adopted Regional Transportation Plan (RTP); and

WHEREAS, the City must take annual administrative action to ensure compliance with the TransNet Extension Ordinance, including annual increases to the associated development impact fee; and

WHEREAS, the Council has reviewed and considered the SANDAG Board of Directors February 28, 2014 Agenda Item No. 6, and the March 4, 2014 letter from the City of San Diego to SANDAG's Independent Taxpayers Oversight committee, included in Request for Council Action and Executive Summary Sheet to City Council; and

WHEREAS, based upon Section 9 of the TransNet Extension Ordinance requirement that the RTCIP exaction be increased annually by an amount no less than two percent per year, and upon the SANDAG Board of Director's February 28, 2014 approval of a two percent (2%) annual increase of the RTCIP fee, the appropriate annual fee adjustment for Fiscal Year 2015 is two percent (2%). Therefore, beginning July 1, 2014, the RTCIP development impact fee schedule will increase from \$2,059 to \$2,100 per multi-family unit, and from \$2,573 to \$2,625 per single-family unit; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego:

- 1. That the above recitals are true, correct, and incorporated by reference herein.
- 2. That a two percent (2%) increase to the current RTCIP development impact fee schedule is appropriate based on the TransNet Extension Ordinance, the RTCIP nexus study, and the SANDAG Board of Directors approval of the two percent increase.
- 3. That it approves and adopts a two percent (2%) increase to the current RTCIP development impact fee schedule resulting in an RTCIP development impact fee of \$2,100 per

multi-family unit, and \$2,625 per single-family unit, effective sixty days following adoption of this Resolution or July 1, 2014, whichever occurs later.

APPROVED: JAN I. GOLDSMITH, City Attorney

By

Hilda R. Mendoza
Deputy City Attorney

HRM:mcm 03/17/14

Or.Dept:DSD-Facilities Financing

Doc. No. 748792

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of APR 22 2014.

ELIZABETH S. MALAND City Clerk

Deputy City Clerk

Approved: 4/29/14

Vetoed:

(date)

KEVIN L. FAULCONER, Mayor

KEVIN L. FAULCONER, Mayor

| Councilmembers | Yeas | Nays | Not Present | Recused |
|--|------------------------|-------------------------------|--|--|
| Sherri Lightner | | | | |
| Ed Harris | | | | |
| Todd Gloria | | | | |
| Myrtle Cole | | | | |
| Mark Kersey | I | | | |
| Lorie Zapf | I | | | |
| Scott Sherman | | | | |
| David Alvarez | If | | | |
| Marti Emerald | | | | |
| Data of final massage | APR 3 0 2014 | | | |
| Date of final passage | | _• | | |
| (Please note: When a reapproved resolution was | | | | age is the date the |
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