

Item 200
6/9/14

RESOLUTION NUMBER R- 308995

DATE OF FINAL PASSAGE JUN 10 2014

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ADOPTING THE FISCAL YEAR 2015 BUDGET, INCLUDING APPROVING THE MAYOR'S FISCAL YEAR 2015 PROPOSED BUDGET, THE MAY REVISION TO THE PROPOSED BUDGET, THE INDEPENDENT BUDGET ANALYST'S RECOMMENDED REVISIONS TO THE PROPOSED BUDGET AND OTHER CHANGES AS APPROVED BY THE CITY COUNCIL.

WHEREAS, pursuant to San Diego Charter section 290(b), prior to June 15 of each year and after holding a minimum of two public hearings, the City Council shall adopt a resolution approving the City's budget as proposed by the Mayor or modified in whole or part; and

WHEREAS, on April 15, 2014, the Mayor's proposed budget (Proposed Budget) was presented to the City Council; and

WHEREAS, on May 21, 2014, the Mayor's May revision (May Revision) to the Proposed Budget was presented to the City Council; and

WHEREAS, on June 4, 2014, the Independent Budget Analyst issued her Review of the FY 2015 May Revise and Recommended Revisions to the Mayor's FY 2015 Budget, IBA Report No. 14-20 (IBA FY 2015 Budget Report); and

WHEREAS, between May 5 and May 21, 2014, the City Council held more than two public hearings to consider the City's Fiscal Year 2015 budget in accordance with San Diego Charter sections 290(b) and 71; and

WHEREAS, the City Council has determined to approve the City's Fiscal Year 2015 Budget, including the Mayor's Proposed Budget, as modified by the May Revision and including

certain recommendations contained in the IBA FY 2015 Budget Report, with other changes approved by the City Council as set forth below; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the Mayor's Proposed Budget, as modified by the May Revision is hereby approved including the recommendations contained in the IBA FY 2015 Budget Report as modified by the City Council as follows:

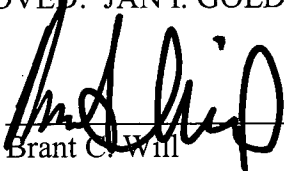
- a. Decrease total on-going additional expenditures in the IBA FY 2015 Report to \$1,544,000 from \$1,594,000 by:
 - decreasing the Library Materials Budget to \$290,500 from \$451,500;
 - increasing the Neighborhood Code Compliance Budget by \$111,000 to add one Zoning Inspector II; and
 - removing the decrease to on-going expenses allocated to Civic San Diego of \$50,000.

- b. Increase total one-time additional expenditures in the IBA FY 2015 Report to \$299,500 from \$138,500 by:
 - increasing the Library Materials Budget from \$48,500 to \$209,500;
 - decreasing one-time expenses allocated to Civic San Diego by \$175,000;
and
 - decreasing use of Excess Equity to \$124,500 from \$138,500.

BE IT FURTHER RESOLVED, that the Mayor is directed to present to the City Council the Fiscal Year 2015 First Quarter Budget Monitoring Report (First Quarter Budget Monitoring Report), along with the Five Year Financial Outlook, no later than November 30, 2014.

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to return, as soon as practicable, the Approved Budget to the Mayor in accordance with section 290(b)(2)(A) of the Charter.

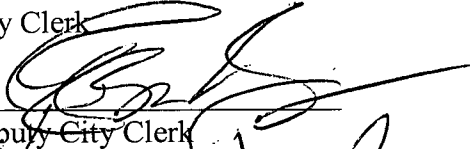
APPROVED: JAN I. GOLDSMITH, City Attorney

By  _____
Brant C. Will
Deputy City Attorney

BCW:jdf:sc
05/30/14
06/10/14 REV.
Or.Dept:IBA
Doc. No. 797039_3

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 09 2014

ELIZABETH S. MALAND
City Clerk

By  _____
Deputy City Clerk

Approved: 6/10/14
(date)

 _____
KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on JUN 09 2014, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Sherri Lightner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Harris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Todd Gloria	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marti Emerald	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 10 2014.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

(Seal)

By Karen Arush, Deputy

Office of the City Clerk, San Diego, California
Resolution Number R- 308995