

RESOLUTION NUMBER R- 308998

DATE OF FINAL PASSAGE JUN 10 2014

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE MAYOR OR HIS DESIGNEE TO AWARD AND EXECUTE A CONTRACT WITH ENFORCEMENT SUPPORT SERVICE FOR MESSAGE SWITCHING TECHNOLOGY SUPPORT AND MAINTENANCE FOR THE SAN DIEGO POLICE DEPARTMENT, AND AUTHORIZING THE CITY TO APPROPRIATE AND EXPEND AN AMOUNT NOT TO EXCEED \$1,000,000 IN FISCAL YEARS 2015 THROUGH 2017 FOR THE PURPOSE OF FUNDING THIS CONTRACT.

WHEREAS, the San Diego Police Department (Police Department) utilizes a complex electronic Computer Aided Dispatch (CAD) system through which police dispatchers and field officers share vital communications regarding incident dispatch, calls for service, location awareness, and critical operational information; and

WHEREAS, Enforcement Support Service (ESS) currently maintains a proprietary message switching system within this CAD environment that provides officers with computerized access to other essential information relayed through the CAD environment; and

WHEREAS, the essential services provided by the ESS message switch include the ability for officers to electronically access Department of Motor Vehicle records, criminal history information, Area Regional Justice Information System information, vehicle tow records, CAD incident history, and the ability to submit crime reports to the Department's Criminal Records Management System; and

WHEREAS, additional services provided through ESS message switch also include Geographical Positioning System location of vehicles and an electronic messaging system for officer communications; and

WHEREAS, the City anticipates replacing the ESS system within the next three years as part of the CAD replacement project, thus it is critical to continue receiving message switch support and maintenance from ESS for the Police Department's ongoing operations until the replacement CAD system contract is awarded and implemented; and

WHEREAS, the Police Department requests that a new agreement be approved to allow ESS to continue to provide message switch system support and maintenance for the period spanning July 1, 2014, through June 30, 2016, with an option to extend the contract for one additional year under the same terms; and

WHEREAS, this new agreement also includes updated language clarifying the service to be provided and definitions for in and out of scope work; and

WHEREAS, a sole source certification was authorized by Purchasing and Contracting for these services; and

WHEREAS, additionally, the City's Labor Relations Office has approved this agreement; and

WHEREAS, the cost of the ESS contract is estimated to be \$327,352 annually for the time spanning July 1, 2014, through June 30, 2016, with an option to extend the agreement for one additional year under the same terms; and

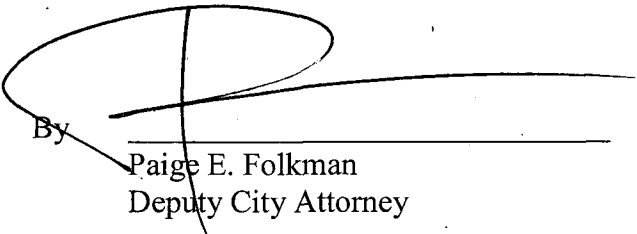
WHEREAS, the Fiscal Year 2015 Police Department operating budget includes \$327,352 for ESS to support and maintain the CAD message switching environment as well as to support its proprietary system currently in place at the Police Department; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, that the Mayor or his designee, for and on behalf of the City, is authorized to award and execute a contract with Enforcement Support Service in an amount not to exceed \$1,000,000 in Fiscal Years 2015 through 2017, for message switching technology support and maintenance for the Police Department.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to appropriate and expend, subject to the Comptroller certifying funds are available and contingent upon adoption of Fiscal Years 2015-2017 budgets and annual Appropriation Ordinance for the respective fiscal years, an amount not to exceed \$1,000,000 over three years from fund 100000 for the purpose of funding this contract with ESS.

APPROVED: JAN I. GOLDSMITH, City Attorney

By



Paige E. Folkman  
Deputy City Attorney

PEF:ccm  
05/08/2014  
Or.Dept:Police  
Doc. No. 783327\_3

I certify that this Resolution was passed by the Council of the City of San Diego, at this meeting of 6/10/14.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 6/10/14  
(date)

  
KEVIN L. FAULCONER, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on JUN 10 2014, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Sherri Lightner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Harris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Todd Gloria	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marti Emerald	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 10 2014

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER  
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND  
City Clerk of The City of San Diego, California.

(Seal)

By Mary Fernandez, Deputy

Office of the City Clerk, San Diego, California

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