

RESOLUTION NUMBER R- 309364

DATE OF FINAL PASSAGE DEC 17 2014

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE MAYOR TO SPEND UP TO \$1,700,227 IN FISCAL YEAR 2015, \$1,763,741 IN FISCAL YEAR 2016, \$1,829,893 IN FISCAL YEAR 2017, \$1,898,802 IN FISCAL YEAR 2018, AND \$1,970,592 IN FISCAL YEAR 2019 FOR THE CITY'S SHARE OF THE TOTAL COST FOR ACCESS TO THE AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM.

WHEREAS, the Automated Regional Justice Information System (ARJIS) is administered by the San Diego Association of Governments (SANDAG) and is a system through which law enforcement and justice agencies throughout San Diego and Imperial Counties share information; and

WHEREAS, ARJIS provides an invaluable resource to law enforcement officers in the City of San Diego by providing information which can be used to solve crimes, identify suspects, and enhance officer and public safety, and the City desires to continue to be a member agency of the Joint Powers Agreement (JPA) and access ARJIS; and

WHEREAS, the City of San Diego has utilized ARJIS for over twenty-five years and is a member agency of the "Joint Powers Agreement—As Amended January 2004—Automated Regional Justice Information System Joint Powers Agency"; and

WHEREAS, the Council of the City of San Diego authorized the Mayor to join and execute the JPA by San Diego Resolution RR-299315 (June 7, 2004), and from that time the City has continued to be a member agency; and

WHEREAS, as a JPA member agency, the City, through the San Diego Police Department (Police Department), is individually charged on an annual basis for its share of the

total cost of administration, operation, and maintenance of the applications provided by ARJIS, as well as access to these systems by its users; and

WHEREAS, the adopted Fiscal Year 2015 Police Department operating budget includes \$1,700,227 to pay the City's share of the total costs for ARJIS and associated user fees; and

WHEREAS, the City's share of the total costs for the entire Fiscal Years of 2016, 2017, 2018, and 2019 is estimated and provided by SANDAG; and

WHEREAS, the ongoing estimated costs provided by SANDAG for ARJIS are \$1,763,741 in Fiscal Year 2016, \$1,829,893 in Fiscal Year 2017, \$1,898,802 in Fiscal Year 2018, and \$1,970,592 in Fiscal Year 2019; and

WHEREAS, these estimates are recurring annual charges and will be proposed in the Police Department's operating budget for each corresponding fiscal year; and

WHEREAS, the City's share of the total costs will exceed \$1 million in total expenditures over the next five years; and

WHEREAS, expenditures for services that exceed \$1 million require San Diego City Council (Council) approval in accordance with San Diego Municipal Code (Municipal Code) section 22.3206(c); and

WHEREAS, the Police Department is requesting Council approval of the City's share of the total costs for access and use of ARJIS and provide authorization to spend in excess of \$1 million over the next five years; and

WHEREAS, the annual cost to the City is paid through a Purchase Order each year after SANDAG has calculated each member agency's final share of the total costs; and

WHEREAS, in accordance with Municipal Code section 22.3016, the City's Purchasing & Contracting Department approved a sole source valid from July 1, 2014, to June 30, 2015, in order for these services to be paid for via a Purchase Order; and

WHEREAS, the Police Department will request sole source approval for subsequent years as there is no viable service other than ARJIS for these types of services; and

WHEREAS, the Council's authorization will ensure that the City will remain a member agency of the JPA and that the Police Department's access to ARJIS will remain for officer and public safety; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Council is authorizing the City to remain part of the JPA for the next five years.

BE IT FURTHER RESOLVED, that the Mayor or his designee is authorized, for and on behalf of the City, to continue to pay the City's share of the total costs for the next five years for continued access and use of ARJIS.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount of \$1,700,227 from the adopted Fiscal Year 2015 Police Department operating budget to pay the City's share of the total costs for ARJIS and User Fees.

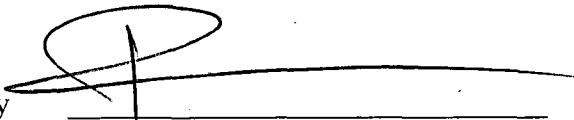
BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an estimated amount not to exceed \$1,763,741 in Fiscal Year 2016, from the General Fund (100000) for the purpose of funding the City's share of total costs, contingent upon adoption of the Fiscal Year 2016 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an estimated amount not to exceed \$1,829,893 in Fiscal Year 2017, from the General Fund (100000) for the purpose of funding the City's share of total costs, contingent upon adoption of the Fiscal Year 2017 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an estimated amount not to exceed \$1,898,802 in Fiscal Year 2018, from the General Fund (100000) for the purpose of funding the City's share of total costs, contingent upon adoption of the Fiscal Year 2018 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an estimated amount not to exceed \$1,970,592 in Fiscal Year 2019, from the General Fund (100000) for the purpose of funding the City's share of total costs, contingent upon adoption of the Fiscal Year 2019 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

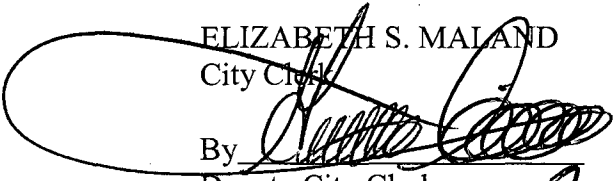
APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Paige E. Folkman
Deputy City Attorney

PEF:amt
11/21/2014
Or.Dept:Police
Doc. No.: 888565_4

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of DEC 09 2014.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 12/17/14
(date)


KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on DEC 09 2014, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Sherri Lightner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Harris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Todd Gloria	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marti Emerald	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage DEC 17 2014

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

(Seal)

By , Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- 309364