

RESOLUTION NUMBER R- 309394

DATE OF FINAL PASSAGE DEC 17 2014

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE MAYOR TO SPEND UP TO \$237,195 IN FISCAL YEAR 2015, \$251,426 IN FISCAL YEAR 2016, \$266,511 IN FISCAL YEAR 2017, \$282,501 IN FISCAL YEAR 2018, AND \$299,451 IN FISCAL YEAR 2019, FOR THE CITY'S SHARE OF THE TOTAL COST FOR ACCESS TO THE eSUN APPLICATION.

WHEREAS, the Electronic San Diego Users Network (eSUN) is comprised of computer applications and technical resources for regional law enforcement information sharing; and

WHEREAS, the San Diego Sheriff's Department (Sheriff's Department) hosts the eSUN system resources in its secure data center; and

WHEREAS, the San Diego Police Department (Police Department) accesses the eSUN computer applications through the Automated Regional Justice Information System (ARJIS) web portal known as ARJISnet; and

WHEREAS, ARJIS is administered by the San Diego Association of Governments (SANDAG) and is a system through which law enforcement and justice agencies throughout San Diego and Imperial Counties share information; and

WHEREAS, ARJIS provides an invaluable resource to law enforcement officers in the City of San Diego by providing information which can be used to solve crimes, identify suspects, and enhance officer and public safety, and the Police Department requires use of eSUN in order to properly access and utilize ARJIS; and

WHEREAS, the costs are apportioned equitably and shared among all regional client agencies on a per-user basis and adjustments are made based on the current number of users each year and as additional systems become available for the benefit of the region; and

WHEREAS, base operating expenses for eSUN are recomputed each year and the Police Department's user count will be recomputed in January of each year; and

WHEREAS, ARJIS provides pass through billing to the client agencies on behalf of the Sheriff's Department for access to the eSUN system; and

WHEREAS, the Sheriff's Department Fiscal Year 2015 Notice of Fees indicates an annual cost to the Department of \$237,195; and

WHEREAS, the adopted Fiscal Year 2015 Police Department operating budget includes \$219,544 for access to the eSUN application, leaving a \$17,651 deficit resulting from an increase in system users that will be absorbed in the Police Department's General Fund; and

WHEREAS, the ongoing estimated costs for eSUN are \$251,426 in Fiscal Year 2016, \$266,511 in Fiscal Year 2017, \$282,501 in Fiscal Year 2018, and \$299,451 in Fiscal Year 2019; and

WHEREAS, these estimates are recurring annual charges and will be proposed in the Police Department's operating budget for each corresponding fiscal year; and

WHEREAS, the total cost is estimated to be \$1,337,084 for a five-year time span of July 1, 2014, to June 30, 2019; and

WHEREAS, the City's share of the total costs will exceed \$1 million in total expenditures over the next five years; and

WHEREAS, expenditures for services that exceed \$1 million require San Diego City Council (Council) approval in accordance with San Diego Municipal Code (Municipal Code) section 22.3206(c); and

WHEREAS, the Police Department is requesting Council approval of the total costs for access and use of eSUN and provide authorization to spend in excess of \$1 million over the next five years; and

WHEREAS, the annual cost to the City is paid through a Purchase Order each year after the Police Department's user count is recomputed in January of each year; and

WHEREAS, in accordance with Municipal Code section 22.3016, the City's Purchasing & Contracting Department approved a sole source valid from July 1, 2014, to June 30, 2015, in order for these services to be paid for via a Purchase Order; and

WHEREAS, the Police Department will request sole source approval for subsequent years as there is no viable service other than eSUN for these type services; and

WHEREAS, the Council's authorization to use and pay for eSUN will make certain that the Police Department retain access to ARJIS for officer and public safety; NOW, THEREFORE,

BE IT RESOLVED, that the Mayor or his designee is authorized, for and on behalf of the City, to continue to pay the Police Department's user count for the next five years for continued access and use of eSUN.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount of \$237,195 from the adopted Fiscal Year 2015 Police Department's operating budget and General Fund to pay for access to the eSUN application.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an estimated amount not to exceed \$251,426 in FY 2016, from the General Fund (100000) for the purpose of funding the Police Department's user count for use of eSUN, contingent upon adoption of the Fiscal Year 2016 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.


BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an estimated amount not to exceed \$266,511 in Fiscal Year 2017, from the General Fund (100000) for the purpose of funding the Police Department's user count for use of eSUN, contingent upon adoption of the Fiscal Year 2017 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an estimated amount not to exceed \$282,501 in Fiscal Year 2018, from the General Fund (100000) for the purpose of funding the Police Department's user count for use of eSUN, contingent upon adoption of the Fiscal Year 2018 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an estimated amount not to exceed \$299,451 in Fiscal Year 2019, from the General Fund (100000) for the purpose of funding the Police Department's user count for use of eSUN, contingent upon adoption of the Fiscal Year 2019 Annual Budget Appropriation Ordinance and

upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

APPROVED: JAN I. GOLDSMITH, City Attorney

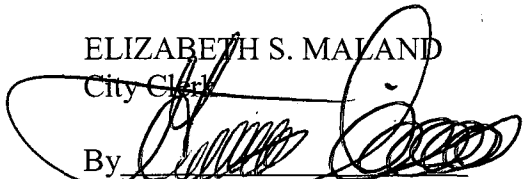
By 

Paige E. Folkman
Deputy City Attorney

PEF:amt
11/21/2014
Or.Dept:Police
Doc. No.: 889592_4


I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of DEC 09 2014.

ELIZABETH S. MALAND
City Clerk

By 

Deputy City Clerk

Approved: 12/17/14
(date)



KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on DEC 09 2014, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Sherri Lightner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ed Harris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Todd Gloria	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marti Emerald	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage DEC 17 2014

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California

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