Item:/// 8/4/2015
(R-2016-75)

RESOLUTION NUMBER R-309930

DATE OF FINAL PASSAGE AUG 0 7 2015

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO TO ALLOCATE COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR VARIOUS LIBRARY AND PARK AND RECREATION FACILITIES AND STREET IMPROVEMENTS.

WHEREAS, the City of San Diego (City) is an entitlement jurisdiction that receives federal funds related to the U.S. Department of Housing and Urban Development (HUD)

Community Development Block Grant (CDBG) program; and

WHEREAS, the CDBG program is a federal program that provides communities with resources to address a wide range of unique community development needs; and

WHEREAS, one of the goals of the CDBG program is to strengthen neighborhoods by investing in the City's critical public infrastructure needs and to support neighborhood safety and improved livability; and

WHEREAS, library and park and recreation facilities as well as sidewalks and traffic calming measures are critical public infrastructure to improve the safety and livability of neighborhoods; and

WHEREAS, this action will allocate CDBG funds to improve library and park and recreation facilities and address sidewalk and traffic calming needs (City Facility Improvements) in HUD-qualified low and moderate income areas; and

WHEREAS, the City Facility Improvements will be funded with reprogrammed CDBG funds, unobligated CDBG funds, and carryover Fiscal Year 2016 CDBG program entitlement funds remaining after the City's annual allocation process; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, as follows:

- 1. The City's funding recommendations for City Facility Improvements, set forth in Attachment A of the accompanying Council Action Executive Summary Sheet, are approved, contingent upon the Chief Financial Officer certifying that funds are available.
- 2. The Chief Financial Officer is authorized to appropriate and expend \$1,516,779.47 from Fund 600000, Grant 1000003-2015 CDBG 2015 and \$917,470.53 from Fund 600000, Grant 1000003-2016 CDBG 2016, in the following projects approved for Fiscal Year 2016 CDBG Funding for the purpose of construction, contingent upon the Chief Financial Officer certifying the funds are available:
 - (a) Library Facility Improvements \$634,250;
 - (b) Parking Lot ADA Improvements \$700,000;
 - (c) Old San Ysidro Fire Station 29 Building Clearance Activity \$750,000; and
 - (d) Hard Court Improvements \$350,000.
- 3. The Chief Financial Officer is authorized to increase the Capital Improvements Budget in Fund 600000, Grant 1000003-2016, and to appropriate and expend \$672,600 from Fund 600000, Grant 1000003-2016 CDBG 2016, in the following Annual Allocations for the purpose of construction, contingent upon the Chief Financial Officer certifying the funds are available:
 - (a) A-IK.00001 New Walkways \$650,000; and
 - (b) A-IL.00001 Traffic Calming \$22,600.
- 4. The Chief Financial Officer is authorized to transfer appropriations of \$200,000 from CIP A-BE.00001, Americans with Disabilities Improvements, to CIP A-IL.00001, Traffic Calming, within Fund 600000, Federal Grants, Grant Number 1000003-2015 for the construction

of the Orange Avenue between 49th Street and Winona Avenue Crosswalk and Traffic Chokers project (B12080).

APPROVED: JAN I. GOLDSMITH, City Attorney

Ву

Michael T. Reid
Deputy City Attorney

MTR:meb July 21, 2015

Or.Dept:Economic Dev't CC No. 3000008015

Doc. No.: 1067786

meeting of	AUG 0 4 2015	
		ELIZABETH S. MALAND
		City Clerk
		By Many Hohandy
		Deput City Clerk
Approved:	8/6/15	Their lales
	(date)	KEVIN L. FAUL CONER, Mayor
Vetoed:		
	(date)	KEVIN L. FAULCONER Mayor

The City of San Diego COMPTROLLER'S CERTIFICATE

						THE TOATS	•			
			CERTIFICATE OF UNALLOTTED BALANCE				C ORIGINATING DEF	т,		
									o.: <u>1316</u>	
the Tr	l HEREB' easury, o	Y CERTIFY that r is anticipated to	the money req come into the	quired for the allotm Treasury, and is o	ent of funds	for the pullotted	urpose set forth in	the foregoing reso	ution is available f	
Amou	•	\$3,306,850.00		rroadary, and is o	anormoo ana	·				
Purpo	eo'	CDRG Funding f	for City Capital Ir	nprovement Projects		·····				
Fulpo	3 0 ,	CDDG / ti/fding i	or City Capital II	iiprovement Projects						

Date:			J	uly 14, 2015			Ву:	Tere Capetillo. U	en Great l	
					ACCOUNTING DATA			COMPTROLLER'S DE	COMPTROLLER'S DEPARTMENT V	
Doc.	<u> </u>					Business				
Item	Fund 600000	Funded Program ABE00001	Internal Order	Functional Area ADAP-000000000-CL	G/L Account		Cost Center	WBS	Original Amount	
01	600000	Non-Program	UC1000003-15	OTHR-000000000-NS	512117 512117	2113 1316	2113110001 1316130001		\$200,000.00 \$1,516,779.47	
03	600000	Non-Program	UC1000003-13	OTHR-00000000-NS		1316	1316130001	+	\$1,590,070.53	
<u>-</u>	<u>i.</u>		l	<u>. </u>	<u>L</u>	1		TOTAL AMOUNT	\$3,306,850.00	
confor contra to the	mity with ct, that so credit of	the requirement ufficient moneys the appropriation	s of the Charte to meet the ob a from which the	n of any of the prover of the City of San ligations of said core same are to be drug to the credit of said	Diego, that s ntract are act awn, and tha	sufficient r tually in th at the said	noneys have been e Treasury, or are money now actual	appropriated for the anticipated to come lly in the Treasury,	e purpose of said e into the Treasury	
Not to	Exceed:							_		
Vendo	r:		· , , · = , · == · · · · · · · · · · ·			······································				
Purpos	se:		•							
Date:		*********			70.7 .1		By:	· · · · · · · · · · · · · · · · · · ·		
								COMPTROLLER'S DE	PARTMENT	
Doc.				<u>^</u>	CCOUNTING DATA	Business				
Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Area	Cost Center	WBS	Original Amount	
									-	
								†	+	
								+		
				· · · · · · · · · · · · · · · · · · ·	——————————————————————————————————————			TOTAL AMOUNT		

CC-361 (REV 7-09)

FUND OVERRIDE []
CC 3000008015

Passed by the Council of T	he City of San Diego on	AUG	4 2015	, by the following vote:
Councilmembers	Yeas	Nays	Not Prese	nt Recused
Sherri Lightner	$ ot \square$			
Lorie Zapf				
Todd Gloria	Ø			
Myrtle Cole	Z Z			
Mark Kersey				
Chris Cate	Z Z		·	
Scott Sherman				
David Alvarez				
Marti Emerald				
	AUG 0 7 2015 olution is approved by the returned to the Office of the			passage is the date the
AUTHENTICATED BY:				L. FAULCONER ty of San Diego, California.
(Seal)		C 		ETH S. MALAND City of San Diego, California. (Manda), Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- 309930