TEM # 53 76/6/2017 (0-2017-135)

ORDINANCE NUMBER O- 20830 (NEW SERIES)

DATE OF FINAL PASSAGE JUN 0 7 2017

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING EXECUTION OF A FIRST AMENDMENT TO THE AGREEMENT WITH NORTHROP GRUMMAN TO EXTEND THE AGREEMENT PAST FIVE YEARS AND TO EXPEND AN AMOUNT NOT TO EXCEED \$63,691.

WHEREAS, Northrop Grumman Systems Corporation (Contractor) provides software maintenance for products used in the San Diego Police Department's (Police Department) complex electronic Computer Aided Dispatch (CAD) system; and

WHEREAS, the CAD system allows police dispatchers and field police officers to share vital communications regarding incident dispatch, calls for service, location awareness, and critical operational information; and

WHEREAS, the Police Department is in the midst of upgrading and replacing the current CAD system (CAD Replacement Project), at which time some of the software components will also be upgraded and replaced; and

WHEREAS, it is critical to continue receiving software support and maintenance from the Contractor for the Police Department's ongoing operations until the CAD Replacement Project is completed and the new CAD system is implemented; and

WHEREAS, a Master Maintenance Agreement (Agreement) with Contractor was executed for a term of 5 one-year terms, commencing on July 2, 2012, and ending on July 1, 2017, totaling \$435,485; and

WHEREAS, the CAD Replacement Project is now estimated to be completed by December 30, 2017, one year later than originally expected; and

WHEREAS, the Police Department requires Contractor's services until December 30, 2017, six (6) months beyond the original term; and

WHEREAS, the Police Department and Contractor want to amend the Agreement to extend the term for an additional six (6) months through December 31, 2017, at a cost of approximately \$63,691; and

WHEREAS, the total cost of the Agreement as amended is \$499,176; and WHEREAS, the additional six (6) months extends the original Agreement beyond five years; and

WHEREAS, in accordance with San Diego Charter section 99, no contract, agreement or obligation extending for a period of more than five years may be authorized except by ordinance adopted by a two-thirds' majority vote of the City Council; and

WHEREAS, pursuant to San Diego Municipal Code section 22.3016, on February 24, 2017, a certificate of sole source procurement was approved by the Director of Purchasing and Contracting because the services required are only available from Contractor; NOW, THEREFORE,

Section 2. That the Chief Financial Officer is authorized to expend an amount not to exceed \$63,691 from Fund 100000, General Fund, for the purpose of executing this first amendment to the Agreement with Northrop Grumman Systems Corporation, contingent upon

the Chief Financial Officer furnishing one or more certificates demonstrating that funds necessary for expenditure are, or will be, available.

Section 3. That a full reading of this ordinance is dispensed with prior to passage, a written copy having been made available to the Council and the public prior to the day of its passage.

Section 4. That this ordinance shall take effect and be in force on the thirtieth day from a

and after its final passage.	
APPROVED: MARA W. ELLIOTT, City Attorne By Paige E. Folkman Deputy City Attorney	y
PEF:jvg May 2, 2017 Or.Dept: Police Doc. No.: 1479905	
hereby certify that the foregoing Ordinance was a san Diego, at this meeting of	passed by the Council of the City of
	ELIZABETH S. MALAND City Clerk By
Approved: 6/7/17	Deputy City eterk KEVIN L. FAULCONER, Mayor
Vetoed:(date)	KEVIN L. FAULCONER, Mayor
(univ)	TILL VIIV L. TITOLOGICLIC, Mayor

Passed by the Council of The City of San Diego on _		JUN 0	6 2017 , by	, by the following vote:	
Councilmembers	Yeas	Nays	Not Present	Recused	
Barbara Bry	7	П		П	
Lorie Zapf)	П	7	П	
Chris Ward	<u></u>				
Myrtle Cole	Ź				
Mark Kersey	Ø				
Chris Cate	_ Z				
Scott Sherman					
David Alvarez	Ø				
Georgette Gomez	Ø				
(Seal) I HEREBY CERTIFY that had elapsed between the day of its MAY 2 3 2017	introduction and th	City By nance was not leed ay of its f	ELIZABETH Clerk of The City of	of San Diego, California. , Deput il twelve calendar days on	
I FURTHER CERTIFY that dispensed with by a vote of five me available to each member of the Co	nt said ordinance we mbers of the Cour	vas read in funcil, and that ic prior to the	Il prior to passage o a written copy of the day of its passage. ELIZABETH	e ordinance was made	
	Or	Office of the	e City Clerk, San	Diego, California	