## RESOLUTION NUMBER R- 311332

DATE OF FINAL PASSAGE OCT 1 9 2017

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AMENDING THE 2018 FISCAL YEAR ADOPTED BUDGET TO INCORPORATE A LIST OF PROJECTS TO BE FUNDED WITH REVENUES FROM THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT (SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT); AND AUTHORIZING THE ADVERTISEMENT AND AWARD OF TWO STREET MAINTENANCE CONTRACTS (SLURRY SEAL GROUPS 1803 AND 1804).

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was adopted into law in April 2017 in order to address transportation funding shortfalls statewide; and

WHEREAS, the City is expected to receive \$8,025,413 in RMRA funding in Fiscal Year 2017-18, which amount has already been appropriated in the City's 2018 Fiscal Year Adopted Budget, as part of the City's Gas Tax Funds; and

WHEREAS, the City must include in its budget a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by SB 1, including a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, SB 1 includes accountability and transparency provisions to enable City residents to be aware of the projects proposed for funding and which projects have been completed each fiscal year; and

WHEREAS, the City has undergone a public process to ensure public input in formulating its list of projects; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That the Fiscal Year 2018 Adopted Budget is amended by incorporating the street maintenance projects comprising Slurry Seal Group 1803 and Slurry Seal Group 1804, which are listed in that document on file with the Office of the City Clerk as Document No. RR-311332, which are to be funded with state RMRA (gas tax) revenue in the amount of \$8,025,413, and which projects are estimated to have a useful lifespan of approximately three to seven years and are anticipated to be in construction in 2018.
- 2. That the Chief Financial Officer is authorized to expend funds not to exceed \$8,025,413 from Fund 200731, Road Maintenance and Rehabilitation Fund and \$2,000,000 from Fund 100012, Infrastructure Fund for the purpose of funding the contracts for Slurry Seal Group 1803 and 1804.
- 3. That the Mayor, or his designee, is authorized to advertise and execute two contracts for street maintenance, for the Slurry Seal Group 1803 and 1804 projects, each in the expected amount of \$5,000,000 with the lowest responsible and reliable bidder, with the combined amount of the two contracts not to exceed \$10,025,413, contingent upon the Chief



Financial Officer first furnishing one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasury.

APPROVED: MARA W. ELLIOTT, City Attorney

By Jeremy A. Jung Deputy City Attorney

JAJ:cw 09/13/17

Or.Dept: Transportation & Storm Water Department

CC No. N/A

Doc. No. 1581350

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_OCT\_0-3-2017

ELIZABETH S. MALAND City Clerk

Approved: 10/10/17

Vetoed: \_\_\_\_\_

L. FAULCONER, Mayor

KEVIN L. FAULCONER, Mayor

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