Item# 100 11/7/17

(R-2018-141)

RESOLUTION NUMBER R- 311391

DATE OF FINAL PASSAGE NOV 2 0 2017

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING A FIRST AMENDMENT TO THE AGREEMENT WITH DELOITTE CONSULTING LLP FOR SYSTEMS INTEGRATOR CONSULTING SERVICES FOR THE INFRASTRUCTURE ASSET MANAGEMENT (I AM) SAN DIEGO PROJECT.

WHEREAS, The City and Deloitte Consulting entered into an Agreement, which is on file in the Office of the City Clerk as Document No. RR-310321, to provide Systems Integrator Consulting services for the Infrastructure Asset Management (IAM) San Diego Project, formerly referred to as the Enterprise Asset Management Project;

WHEREAS, the City owns and maintains billions of dollars of infrastructure assets, such as streets, storm drains, and water and sewer mains. The City is implementing IAM San Diego Project, a citywide strategic initiative to develop and implement an integrated SAP based software solution to improve the City's management of infrastructure assets.

WHEREAS, the IAM system will help the City address infrastructure-related challenges, including aging and deteriorating assets and a backlog of deferred maintenance and capital projects;

WHEREAS, The City desires to execute a First Amendment to the Agreement for Deloitte to provide additional Professional Services and for additional compensation amount not to exceed \$2,784,134 with a total compensation for services provided under the Agreement not to exceed \$23,354,134; NOW, THEREFORE,

BE IT RESOLVED, that the Mayor or his designee Approve is authorized to execute the First Amendment to the agreement with Deloitte for Systems Integrator Consultant Services to

increase the total contract amount up to an additional \$2,784,134 (from CIP S14000, I AM San Diego Project) for a total contract amount not to exceed \$23,354,134 and as otherwise modified pursuant to the terms and conditions contained in the agreement modified by the First Amendment on file with the City Clerk as Document No. RR-

311391 ; and

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an additional amount not to exceed \$2,784,134 of which \$2,594,394 is available within \$14000 (I AM San Diego Project), Funds 200724 (CIP Lease Financing); 700008 (Muni Sewer Utility CIP); 700009 (Metro Sewer Utility CIP); 700010 (Water Utility CIP) and \$189,740 is available within General Fund 100000; Wireless Communications Technology Fund 200611; Muni Sewer Revenue Fund 700000; Metro Sewer Utility Fund 700001 and Water Utility Operating Fund 700011; for the purpose of funding the First Amendment to the Agreement with Deloitte for Systems Integrator Consultant Services

APPROVED: MARA W. ELLIOTT, City Attorney

By

Christine M. Leone Deputy City Attorney

CML:bas

October 11, 2017

Or.Dept:PW-Contracts CC No. 3000010417 Doc. No.: 1601501

meeting of	NOV 07 2017	seed by the Council of the City of San Diego, at this
		ELIZABETH S. MALAND City Clerk
		By Hy Mad Deputy Dity Glerk
Approved:	1/20/17 (date)	KEVIN L. FAULCONER, Mayor
Vetoed:	(date)	KEVIN I. FAUI CONER Mayor

The City of San Diego COMPTROLLER'S CERTIFICATE

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CC-351 (REV 7-09)

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Passed by the Council of The City of San Diego on		N	OV 07 2017	, by the following vote:	
Councilmembers	· Yeas	Nays	Not Present	Recused	
Barbara Bry	. Z				
Lorie Zapf			\mathbf{Z}		
Chris Ward	Z				
Myrtle Cole	Ø				
Mark Kersey			$ ot \hspace{-1em} \not \hspace{-1em} \hspace{-1em} \not \hspace{-1em} -1$		
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Scott Sherman	Z				
David Alvarez	Z Z Z				
Georgette Gomez	Ø				
Date of final passage	NOV 2 0 2017				
approved resolution was AUTHENTICATED BY:			KEVIN L. FA	AULCONER° San Diego, California.	
(0.1)		ELIZABETH S. MALAND City Clerk of The City of San Diego, California.			
(Seal)		By	Head	e San Diego, California.	
		Office of the City Clerk, San Diego, California			
	Resc	olution Numbe	er R3	311391	