

#202 2/12/18

(R-2018-314)

RESOLUTION NUMBER R- 311538

DATE OF FINAL PASSAGE FEB 14 2018

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING MID-YEAR REVISIONS
TO THE FISCAL YEAR 2018 BUDGET OF THE CITY OF
SAN DIEGO.

WHEREAS, on June 9, 2017, the Mayor approved Resolution No. R-311158, approving the City's Fiscal Year 2018 Budget (2018 Budget); and

WHEREAS, on July 1, 2017, the City Council adopted Ordinance No. O-20837, entitled "An Ordinance Adopting the Annual Budget for Fiscal Year 2018 and Appropriating the Necessary Money to Operate the City of San Diego for Fiscal Year 2018." (Appropriation Ordinance); and

WHEREAS, on January 29, 2018, the Fiscal Year 2018 Mid-Year Budget Monitoring Report, (Mid-Year Report) was issued; and

WHEREAS, the Report projects a deficit of \$5.6 million relative to the adopted General Fund budget; and

WHEREAS, Section 15 of the Appropriation Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted City Council resolution, provided funding is available for such action and in accordance with finding source guidelines and applicable grant agreements; and

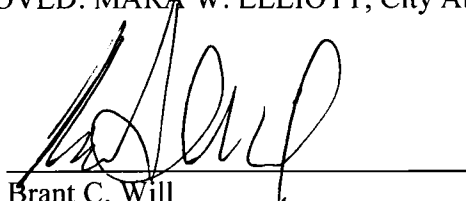
WHEREAS, the City Council desires to approve the proposed appropriation changes as described below and in accordance with the Report; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the Chief Financial Officer is authorized to revise the Fiscal Year 2018 Budget, as detailed in the Mid-Year Report, as follows:

1. Increase expenditures and revenue appropriations in the Fleet Operating Fund (720000) by up to \$1,400,000 for the change in how the Fire-Rescue Department receives renewable diesel fuel. This increase is a pass through expense and has no impact to the General Fund.
2. Increase expenditure and revenue appropriations in the Development Services Fund (700036) by up to \$1,310,000 for overtime expenses due to vacancies to ensure services are maintained and to assist with the implementation of the Accela project.

APPROVED: MARA W. ELLIOTT, City Attorney

By



Brant C. Will
Deputy City Attorney

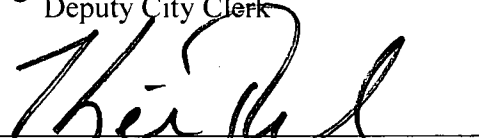
BCW:jdf
02/02/17
Or.Dept: FM
Doc. No.: 1680750

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of FEB 12 2018.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 2/14/18
(date)


KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

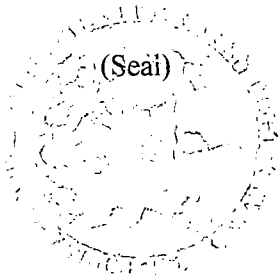
Passed by the Council of The City of San Diego on FEB 12 2018, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Georgette Gomez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 14 2018

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:



KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By *Ginda Bruin*, Deputy

Office of the City Clerk, San Diego, California
Resolution Number R- 311538