

RESOLUTION NUMBER R- 311553

DATE OF FINAL PASSAGE FEB 28 2018

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING APPLICATIONS FOR, ACCEPTANCE, AND EXPENDITURE OF TRANSNET SMART GROWTH INCENTIVE PROGRAM AND ACTIVE TRANSPORTATION GRANT PROGRAM FUNDS FROM THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG), ACCEPTING THE TERMS OF THE GRANT AGREEMENTS; AND TAKING RELATED ACTIONS.

WHEREAS, \$27 million of TransNet funding for Smart Growth Incentive Program (SGIP) projects is available to local jurisdictions and the County of San Diego from Fiscal Years 2017-2019, and up to \$1 million of the SGIP funding is available for the preparation of Climate Action Plans (CAPs) and Complete Streets (CS) Policies; and

WHEREAS, \$3.6 million of TransNet and Transportation Development Act (TDA) funding for Active Transportation Grant Program (ATGP) projects is available to local jurisdictions and the County of San Diego from Fiscal Years 2017-2019; and

WHEREAS, the City of San Diego (City) wishes to receive grant funding from SANDAG; and

WHEREAS, the City understands that in order to be eligible to receive grant funds for SGIP and ATGP projects, jurisdictions must have an adopted CAP and CS Policy (or the equivalent) in place before grant funds will be disbursed; and

WHEREAS, the City certifies that it adopted a CAP in a public meeting on December 15, 2015 that includes measures to reduce greenhouse gas (GHG) emissions to 1990 levels by 2020 and achieves further reductions beyond 2020 consistent with adopted regional or local GHG emissions reduction targets; and

WHEREAS, the City certifies that it adopted a CS Policy or the equivalent (such as policies in the General Plan or other documents adopted by the local jurisdiction) in a public meeting on June 29, 2015 that is consistent with the California Complete Streets Act; and

WHEREAS, the Projects for which grant funds are sought are summarized as follows:

1. Clairemont Community Plan Update Transit Oriented Development Design Concepts. Create detailed design concepts for Transit Oriented Development (TOD) at smart growth opportunity areas along existing and future transit corridors in the Clairemont Community. The City is in the process of preparing an update to the Clairemont Community Plan which will identify locations for TOD development. The design concepts will supplement the update by illustrating how TOD development can look within a post-World War II suburban community. They will illustrate potential streetscape designs, street cross sections, urban greening techniques, street tree themes, pedestrian and bicycle facilities, transit improvements, and building form through detailed massing studies, photo simulations of before and after conditions, 3D perspective renderings, and illustrations. These design concepts will be incorporated in the community plan to assist community members and stakeholders in visualizing the community plan's vision in support of high density, mixed-use development and SANDAG's future transit investment in the community.

2. Mira Mesa Community Plan Update Transit Oriented Development Concept Plan Project. Develop a Transit Oriented Development (TOD) land use plan that explores opportunities to increase employment intensity and residential density at smart growth opportunity areas along existing and future transit corridors in the Mira Mesa Community. This would take advantage of and support the planned regional transit investment. It would identify multi-modal circulation opportunities to connect planned transit oriented development with TOD locations. The planning process would use innovative on-line civic engagement and scenario building tools to broaden public participation. The online tools would assist in quantifying livability and sustainability outcomes of different land use scenarios in order to promote higher employment, residential, and mixed-use intensity.

3. College Area Community Plan. Grant funds would be utilized to conduct a targeted study of existing/planned smart growth areas and provide recommendations on new transit-oriented land uses, urban design concepts, and mobility improvements. Furthermore, the study would evaluate opportunities to increase intensity and capitalize on existing and planned regional transit in order to reduce greenhouse gas emissions, support housing, and improve public health. Overall, this study would provide a foundation for a land use plan that supports additional mixed-use, transit-oriented development opportunities near existing and planned light rail stops at San Diego State University, Alvarado Hospital and bus rapid transit stops along El Cajon Boulevard within the College Area Community Plan boundary.

4. University Community Plan Update. Grant funds will be used to fund the planning effort that supports the basic principles of smart growth by building upon the community's role as a major employment, retail, education and housing center interconnected by

an expanding regional transportation system, including the Mid-Coast Trolley. Funds would be utilized to conduct a study of how to best capitalize on the community's role as a smart growth area while continuing to facilitate development to increase housing choices near one of the country's leading life sciences centers. Streetscape concepts, new development criteria, and prioritized multi-modal improvements for transit stops and corridors in the community will also be funded by the grant.

5. St. Joseph's Park General Development Plan. Grant funds will be used to prepare the General Development Plan for St. Joseph's Park in Downtown San Diego. St. Joseph's Park is listed in the Downtown Community Plan as a 1.4-acre park on a full block bounded by Ash and Beech Streets, Third and Fourth Avenues. The Downtown Community Plan envisions the park to contain children's play areas, flexible spaces, with potential areas for active recreation serving the Civic/Core and Cortez neighborhoods which are anticipated to see significant growth over the coming years. This park helps develop the goals of the Downtown Community Plan by adding to the comprehensive open space system that provides a diverse range of outdoor opportunities for residents, workers, and visitors, and providing public open space within walking distance of all residents and employees.

6. E Street Greenway Master Plan. Grant funds will be used to prepare a master plan for the E Street Greenway identified in the Downtown San Diego Mobility Plan. Greenways are widened, enhanced sidewalks that serve as linear parks providing needed open space in Downtown, a dense urban environment. Greenways designate specific enhanced pedestrian improvements, including but not limited to, widened sidewalks, corner bulb-outs that reduce pedestrian crossing distances, and linear park promenades. The greenways further the goals of the Downtown Community Plan by providing safe, walkable neighborhoods with improved street crossings, sidewalks and pedestrian amenities. The E Street Master Plan is part of a network of greenways that provides a natural respite for Downtown residents, employees and visitors, and allows for calm travel along greened corridors, and will accept lower levels of automobile traffic level of service at intersection.

7. East Village Green Park Phase I Improvements. Grant funds would be utilized to supplement the construction costs for the Phase I improvements for this urban downtown community park. EVG is a proposed 4.1-acre multi-block park bounded by F, G, 13th, and 15th Streets in the East Village neighborhood of the Downtown Community Plan (DCP) area (Downtown). Downtown covers approximately 1,450 acres and is San Diego's densest community. Its population of approximately 37,000 is anticipated to grow to 90,000 residents by 2035. East Village is an emerging neighborhood, slated to absorb the majority of residential units planned for Downtown, and reach a residential population of 46,000. As the majority of residential units planned for Downtown will be in East Village, the addition of public open space is critical to creating a livable and walkable community. This grant will move the project forward to provide additional funding for Phase 1 improvements outlined in the General Development Plan. This includes the development of the 80,000 sq. ft. Phase 1 park improvements, two-story community center, children's play area and off-leash dog parks.

8. Free Ride Everywhere Downtown Fleet Expansion. Grant funds would be utilized to purchase 10 electric vehicles for the Free Ride Everywhere Downtown (FRED), an on-demand shuttle system launched in 2016 that features five-passenger, all-electric vehicles

designed to provide short commutes within Downtown's eight neighborhoods. As a sustainably responsible program, FRED aligns with the Mayor of San Diego's Climate Action Plan which aims to reduce greenhouse gas (GHG) emissions by 24% in 2020 and by 50% through 2035. Through the first year of the program, FRED has provided free service to over 150,000 riders while saving over 12,000 gallons of gas, which is the equivalent to 107 metric tons of GHG emissions. In order to keep up with increasing ridership demand, CivicSD is seeking \$300,000 for the purchase of ten vehicles which will increase the fleet size from 20 to 30 vehicles and infrastructure upgrades to manage the increased fleet size. It is projected that the increased fleet will be able to accommodate over 300,000 riders per which is double the current annual ridership.

9. Downtown Mobility Cycle Way Improvements Phase 1 and 2 – (B-17056). SGIP funds will be used to fund the construction of this CIP project. This project provides for the construction of the cycle track network identified in the Downtown Mobility Plan adopted by City Council in June 2016. The 10.8 miles of two-way cycle tracks and 3.8 miles of one-way cycle tracks will include traffic separator islands, traffic signal modifications, street resurfacing, signing, striping, and markings.

10. Downtown Wayfinding Signage (Cycleway Network). Grant funds would be utilized to update and add to the comprehensive wayfinding signage program completed in summer 2016 in Downtown San Diego to promote the use of the new Downtown Cycleway Network being installed by the City by 2019. The proposed Project will add cycleway information within the existing wayfinding signage program as well as provide new signage to help cyclists navigate and locate the newly adopted cycleways to key destination points throughout Downtown. It will improve the navigation, wayfinding, and transportation for cyclists and help reduce greenhouse gas emissions by providing the necessary infrastructure to promote more cycling.

11. City of San Diego Education, Encouragement, and Awareness. Grant funds will be used in partnership with local non-profits and other agencies, as appropriate, to plan and host mode share-focused events, design and develop educational materials, and promote communications throughout the city to encourage more frequent use of biking, walking, and transit. Additionally, funds would be used to implement a new mobility campaign which has been designed by the Communications Department and Economic Development Department's Sustainability Division.

12. Del Mar Heights Corridor. Grant funds will be used to transform the auto-centric Del Mar Heights Corridor to a multi-modal, well-balanced, roadway that meets the needs of all users and increases travel choices along the corridor. Emphasizing enhancements on bicycle and pedestrian connections along the corridor, this study will identify improved bicycle and pedestrian linkages to transit, schools, and open space areas to facilitate and encourage the use of these modes within the Torrey Pines Community. ATP funds would be used to develop and identify potential improvements along the corridor that will fulfill the goals and objectives in the General Plan.

13. City Heights Sidewalk and Streetlight Improvements. Grant funds would be utilized for the installation of additional sidewalk and streetlight improvements to supplement

recently completed sidewalk and streetlight improvements in the Colina Park Neighborhood within the City Heights neighborhood. While the recent improvements included over 3,500 linear feet of new or repaired sidewalks and over 130 new street lights, the community has identified six additional areas that are in need of streetlights and/or new sidewalks. The proposed Project will help continue to revitalize the City Heights neighborhood in areas that have lacked safe and walkable sidewalks.

14. Streamview Drive Improvements Phase 2 (S-18000). Grant funds will be used to fund the design phase of this CIP project. This project provides for the installation of new raised median, new sidewalk including curb and gutter, and traffic circles on Streamview Drive from 54th Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets, has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. This project provides for safety/capacity improvements on Streamview Drive from 54th Street to College Avenue to reduce excessive speeds, increase safety, and enhance visual impacts.

NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor, or his designee, is authorized to make applications to SANDAG, and to take all necessary actions to secure grant funding for an amount of up to \$10,945,000 in SANDAG Grant funds, allocating up to \$6,450,000 to Fund 600002 and up to \$4,495,000 to the subgrantee Civic San Diego for the following projects:

	Grant Program	Project Name	Total Project Cost (Grant Request + Matching Funds)	Grant Request	Matching Funds
1	SGIP-Planning	Clairemont Community Plan Update Transit Oriented Development Design Concepts	\$725,000	\$500,000	\$225,000
2	SGIP-Planning	Mira Mesa Community Plan Update Transit Oriented Development Concept Plan Project	\$725,000	\$500,000	\$225,000
3	SGIP-Planning	College Area Community Plan Update	\$725,000	\$500,000	\$225,000

4	SGIP-Planning	University Community Plan Update	\$725,000	\$500,000	\$225,000
5	SGIP-Planning	St. Joseph's Park General Development Plan	\$300,000	\$165,000	\$135,000
6	SGIP-Planning	E Street Greenway Master Plan	\$200,000	\$110,000	\$90,000
7	SGIP-Capital	East Village Green Park Phase I Improvements	\$4,600,000	\$2,500,000	\$2,100,000
8	SGIP-Capital	Free Ride Everywhere Downtown Fleet Expansion	\$550,000	\$300,000	\$250,000
9	SGIP-Capital	Downtown Mobility Cycle Way Improvements Phase 1 and 2	\$4,600,000	\$2,500,000	\$2,100,000
10	SGIP-Capital	Downtown Wayfinding Signage	\$400,000	\$220,000	\$180,000
11	ATP-Planning	City of San Diego Education, Encouragement, and Awareness	\$175,000	\$150,000	\$25,000
12	ATP-Planning	Del Mar Heights Corridor	\$435,000	\$300,000	\$135,000
13	ATP-Capital	City Heights Sidewalk and Streetlight Improvements	\$2,200,000	\$1,200,000	\$1,000,000
14	ATP-Capital	Streamview Drive Improvements Phase 2	\$1,550,000	\$1,500,000	\$50,000

2. That the City commits to providing grant fund match amounts for the projects as specified in the above chart if a grant award is made by SANDAG to fund those projects.

3. That the Mayor, or his designee, is authorized to execute grant agreements for the above projects with no exceptions in substantially the same form as the template agreement on file in the Office of the City Clerk as Document Number RR- **311553**

4. That the Chief Financial Officer is authorized to accept, appropriate and expend up to \$10,945,000 in SANDAG Grant funds, allocating up to \$6,450,000 to Fund 600002 and up

to \$4,495,000 to the subgrantee Civic San Diego, contingent upon receipt of fully executed grant agreements.

5. That the Chief Financial Officer is authorized to add the City Heights Sidewalks and Streetlights project (S-18009) to the Capital Improvements Program.

6. That the Chief Financial Officer is authorized to increase the Capital Improvements Program Budget in CIP City Heights Sidewalks and Streetlights (S-18009) by appropriating \$403,958 from Fund 400694, City Heights Tax Allocation Bonds Series 2010A Tax Exempt.

7. That the Chief Financial Officer is authorized to increase the Capital Improvements Program Budget in CIP City Heights Sidewalks and Streetlights (S-18009) by appropriating \$45,017.82 from Fund 400695, City Heights Tax Allocation Bonds Series 2010A Taxable.

8. That the Chief Financial Officer is authorized to transfer appropriations of \$434,731.37 from City Heights Pedestrian Improvements (CIP S15044) to CIP City Heights Sidewalks and Streetlights (S-18009), within Fund 400694, City Heights Tax Allocation Bonds Series 2010A Tax Exempt.

9. That the Chief Financial Officer is authorized to transfer appropriations of \$116,292.81 from City Heights Pedestrian Improvements (CIP S15044) to CIP City Heights Sidewalks and Streetlights (S-18009), within Fund 400695, City Heights Tax Allocation Bonds Series 2010A Taxable.

10. That the Chief Financial Officer is authorized to establish a special interest-bearing fund, Grant Projects Fund, contingent upon receipt of fully executed grant agreements.

11. That the Mayor, or his designee, is authorized to enter into subgrantee agreements with Civic San Diego for performance of services pursuant to the Agreement for Consulting Services by and between the City of San Diego and Civic San Diego, Document No. RR-310809, for the following projects, contingent upon Civic San Diego agreeing to accept all responsibilities under the applicable grant agreement and providing matching funds in the amounts specified, and further contingent upon receipt of fully executed grant agreements:

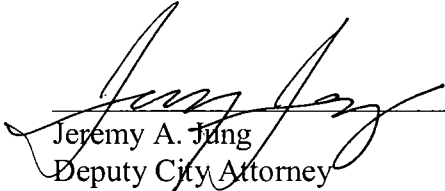
	Project	Matching Funds
1	St. Joseph's Park General Development Plan	\$135,000 Downtown FAR Bonus Payment Program
2	E Street Greenway Master Plan	\$90,000 Downtown FAR Bonus Payment Program
3	East Village Green Park Phase I Improvements	\$2,100,000 CIP S-16012, Fund 400122
4	Free Ride Everywhere Downtown Fleet Expansion	\$250,000 Downtown Parking District Budget, Fund 200489
5	Downtown Wayfinding Signage	\$180,000 Downtown Parking District Budget, Fund 200489
6	City Heights Sidewalk and Streetlight Improvements	\$1,000,000 CIP S-18009
7	Streamview Drive Improvements Phase 2 (S-18000)	\$50,000 CIP S-18000, Fund 400169
8	East Village Green Phase I (S-16012)	\$2,100,000 CIP S-16012, Fund 400122
9	Downtown Mobility Cycle Way Improvements Phase 1 and 2 (B-17056) included in the annual allocation, Minor Bike Facilities (AIA00001)	\$2,100,000 CIP B-17056, Fund 400122

12. That the Chief Financial Officer is authorized to increase the Capital Improvements Program Budget in the following projects and to appropriate and expend grant

funds received, in amounts not to exceed those specified below, contingent upon receipt of fully executed grant agreements:

	Project	Amount/Fund
1	Downtown Mobility Cycle Way Improvements Phase 1 and 2 (B-17056) included in the annual allocation, Minor Bike Facilities (AIA00001)	\$2,500,000
2	Streamview Drive Improvements Phase 2 (S-18000)	\$1,500,000

APPROVED: MARA W. ELLIOTT, City Attorney

By 
 Jeremy A. Jung
 Deputy City Attorney

JAJ:cw
 02/14/18
 Or.Dept: Planning
 CC No.: N/A
 Doc. No.: 1680253

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of FEB 26 2018.

ELIZABETH S. MALAND
 City Clerk

By 
 Deputy City Clerk

Approved: 2/28/18
 (date)


 KEVIN L. FAULCONER, Mayor

Vetoed: _____
 (date)

 KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on FEB 26 2018, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gomez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 28 2018


(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

(Seal)

By , Deputy

Office of the City Clerk, San Diego, California

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