RESOLUTION NUMBER R- 311761

DATE OF FINAL PASSAGE MAY 30 2018

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE ESTABLISHMENT OF NEW RATES AND FEES AND ADJUSTMENTS TO EXISTING RATES AND FEES FOR INCLUSION IN THE RATEBOOK OF CITY FEES AND CHARGES MAINTAINED IN THE OFFICE OF THE CITY CLERK.

WHEREAS, under Council Policy 100-05, general fund departments are required to conduct comprehensive user fee studies every three years; and

WHEREAS, these fee studies ensure City departments identify and recover all reasonable and allowable costs incurred in providing government services; and

WHEREAS, each general fund department requesting user fee adjustments and additions for Fiscal Year (FY) 2019 obtained a legal opinion on its fee proposals from the Office of the City Attorney in light of Proposition 26; and

WHEREAS, approved by the voters in 2010, Proposition 26 amended articles XIIIA and XIIIC of the California Constitution to provide that a levy, charge, or exaction of any kind imposed, increased, or extended by a local government is a tax unless an exception applies; and

WHEREAS, exceptions to Proposition 26 include user fees; government service or product fees; regulatory fees; government property entrance fees; fines and penalties imposed by a court or local government; property development impact fees; and assessments and property-related fees governed by Proposition 218; and

WHEREAS, each Proposition 26 exception involves its own legal standard for determining the amount of a legally permissible fee; and

WHEREAS, user fees and regulatory costs in support of the proposed user fee adjustments and additions for FY 2019 may not exceed the reasonable costs of providing a service, product, or regulation which includes all reasonable direct and indirect expenses incurred by the City; and

WHEREAS, depending on the particular type of fee and individual department activities, staff for each City department calculated proposed FY 2019 user fee adjustments and additions using the comprehensive Citywide method developed by Financial Management and Comptroller staff; and

WHEREAS, City staff reports from each department substantiate the validity of the proposed user fees and regulatory costs for FY 2019 by explaining the link between the cost and the service, product, or regulation; and

WHEREAS, Financial Management gave a presentation to the Budget and Government Efficiency Committee on April 18, 2018, wherein the department requested approval of proposed FY 2019 user fee adjustments and additions for eleven general fund departments and one non-general fund department including the City Clerk, Development Services, Environmental Services, Financial Management, Fire-Rescue, Library, Police, Personnel, Public Utilities, Real Estate Assets, Transportation and Storm Water, and the City Treasurer; and

WHEREAS, Financial Management and each of the departments mentioned above also provided to the Budget and Government Efficiency Committee a detailed report explaining their respective proposed FY 2019 user fees and adjustments and the cost recovery calculations for same; and

WHEREAS, after considering the presentations made, the reports and materials presented, and engaging in discussion regarding the proposed FY 2019 fee adjustments and additions, the Budget and Government Efficiency Committee forwarded the proposed FY2019 user fees to the City Council for consideration; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

That the following FY 2019 fee additions and adjustments are adopted for the purpose of recovering costs incurred by the City of San Diego in providing services, goods, or regulation, or as otherwise permitted under articles XIIIA and XIIIC of the California Constitution:

- (1) The City Clerk's Department's Cassette fee of \$9.00 per cassette is eliminated.
- (2) The City Clerk's Department's Compact Disc fee of \$7.45 per disc is eliminated.
- (3) The City Clerk's Department's Council District Map fee of \$1.50 per map increases to \$1.90 per map.
- (4) The City Clerk's Department's Lobbyist Registration Per Client fee of \$30.00 per client increases to \$31.09 per client.
- (5) The City Clerk's Department's Lobbyist Registration Per Lobbyist fee of \$150.00 per lobbyist increases to \$154.05 per lobbyist.
- (6) The City Clerk's Department's Lobbyist Registration Prorated fee of \$12.00 per client increases to \$13.63 per client.
- (7) The City Clerk's Department's Lobbyist Registration Prorated fee of \$60.00 per lobbyist increases to \$62.22 per lobbyist.

- (8) The City Clerk's Department's Notary Service fee of \$10.00 per service increases to \$15.00 per service.
- (9) The City Clerk's Department's Passport Photo fee of \$10.00 per photo increases to \$12.00 per photo.
- (10) The City Clerk's Department's Passport Execution fee of \$25.00 per service increases to \$35.00 per service.
- (11) The City Treasurer's Department's Annual Residential Parking Permit fee of \$15.00 per permit decreases to \$9.00 per permit.
- (12) The City Treasurer's Department's Half-Year Residential Parking Permit fee of \$14.00 per permit decreases to \$8.00 per permit.
- (13) The City Treasurer's Department's Neighborhood Parking Protection Ordinance

  Program fee of \$1.25 per service decreases to \$1.00 per service.
- (14) The City Treasurer's Department's Temporary Residential Parking Permit fee of \$13.00 per permit decreases to \$7.00 per permit.
- (15) The City Treasurer's Department's has created a Parking Citation Payment Plan fee of \$25.00 per service.
- (16) The City Treasurer's Department's has created a Parking Citation Payment Plan Financial Hardship fee of \$5.00 per service.
- (17) The Development Services Department's Reinspection fee (housing) of \$295 per instance is eliminated.

- (18) The Environmental Services Department's DSD Permit fee of \$31.00 per meeting is now being charged through the General Fund.
- (19) The Environmental Services Reinspection fee of \$88.00 per reinspection is now being charged through the General Fund.
- (20) The Fire Department's CEDMAT Inspections fee of \$233.00 per inspection decreases to \$222.00 per inspection.
- (21) The Fire Department's CEDMAT Permits fee of \$116.00 per inspection decreases to \$111.00 per inspection.
- (22) The Fire Department's FCIP Assembly (0-5,000 sq.ft.) fee of \$250.00 per inspection decreases to \$240.00 per inspection.
- (23) The Fire Department's FCIP Assembly Occupancies (10,001-12,000 sq.ft.) fee of \$376.00 per inspection decreases to \$360.00 per inspection.
- (24) The Fire Department's FCIP Assembly Occupancies (12,001-50,000 sq.ft.) fee of \$439.00 per inspection decreases to \$420.00 per inspection.
- (25) The Fire Department's FCIP Assembly Occupancies (5,001-10,000 sq.ft.) fee of \$313.00 per inspection decreases to \$300.00 per inspection.
- (26) The Fire Department's FCIP Assembly Occupancies (50,001sq.ft. and up) fee of \$501.00 per inspection decreases to \$480.00 per inspection.
- (27) The Fire Department's FCIP Business Occupancies (0-5,000 sq.ft.) fee of \$250.00 per inspection decreases to \$240.00 per inspection.

- (28) The Fire Department's FCIP Business Occupancies (10,001-12,000 sq.ft.) fee of \$376.00 per inspection decreases to \$360.00 per inspection.
- (29) The Fire Department's FCIP Business Occupancies (12,001-50,000 sq.ft.) fee of \$439.00 per inspection decreases to \$420.00 per inspection.
- (30) The Fire Department's FCIP Business Occupancies (5,001-10,000 sq.ft.) fee of \$313.00 per inspection decreases to \$300.00 per inspection.
- (31) The Fire Department's FCIP Business Occupancies (50,001sq.ft. and up) fee of \$501.00 per inspection decreases to \$480.00 per inspection.
- (32) The Fire Department's FCIP Educational Occupancies (0-5,000 sq.ft.) fee of \$250.00 per inspection decreases to \$240.00 per inspection.
- (33) The Fire Department's FCIP Educational Occupancies (10,001-12,000 sq.ft.) fee of \$376.00 per inspection decreases to \$360.00 per inspection.
- (34) The Fire Department's FCIP Educational Occupancies (12,001-50,000 sq.ft.) fee of \$439.00 per inspection decreases to \$420.00 per inspection.
- (35) The Fire Department's FCIP Educational Occupancies (5,001-10,000 sq.ft.) fee of \$313.00 per inspection decreases to \$300.00 per inspection.
- (36) The Fire Department's FCIP Educational Occupancies (50,001 sq.ft. and up) fee of \$501.00 per inspection decreases to \$480.00 per inspection.
- (37) The Fire Department's FCIP Health Care Occupancies (0-5,000 sq.ft.) fee of \$250.00 per inspection decreases to \$240.00 per inspection.

- (38) The Fire Department's FCIP Health Care Occupancies (10,001-12,000 sq.ft.) fee of \$376.00 per inspection decreases to \$360.00 per inspection.
- (39) The Fire Department's FCIP Health Care Occupancies (12,001-50,000 sq.ft.) fee of \$439.00 per inspection decreases to \$420.00 per inspection.
- (40) The Fire Department's FCIP Health Care Occupancies (5,001-10,000 sq.ft.) fee of \$313.00 per inspection decreases to \$300.00 per inspection.
- (41) The Fire Department's FCIP Health Care Occupancies (50,001 sq.ft. and up) fee of \$501.00 per inspection decreases to \$480.00 per inspection.
- (42) The Fire Department's FCIP Large Family Day Care Facilities fee of \$250.00 per inspection decreases to \$240.00 per inspection.
- (43) The Fire Department's FCIP Residential (0-5,000 sq.ft.) fee of \$250.00 per inspection decreases to \$240.00 per inspection.
- (44) The Fire Department's FCIP Residential Occupancies (10,001-12,000 sq.ft.) fee of \$376.00 per inspection decreases to \$360.00 per inspection.
- (45) The Fire Department's FCIP Residential Occupancies (12,001-50,000 sq.ft.) fee of \$439.00 per inspection decreases to \$420.00 per inspection.
- (46) The Fire Department's FCIP Residential Occupancies (5,001-10,000 sq.ft.) fee of \$313.00 per inspection decreases to \$300.00 per inspection.
- (47) The Fire Department's FCIP Residential Occupancies (50,001 sq.ft. and up) fee of \$501.00 per inspection decreases to \$480.00 per inspection.

- (48) The Fire Department's FCIP Residential Care/Group Facilities (0-6,000 sq.ft.) fee of \$250.00 per inspection decreases to \$240.00 per inspection.
- (49) The Fire Department's FCIP Residential Care/Group Facilities (Over 6,000 sq.ft.) fee of \$313.00 per inspection decreases to \$300.00 per inspection.
- (50) The Fire Department's Fire Lane fee of \$250.00 per inspection decreases to \$240.00 per inspection.
- (51) The Fire Department's Lifeguard Safety Administration Student Intern fee of \$15.00 per hour decreases to \$14.00 per hour.
- (52) The Fire-Rescue Department's Special Events Standby Services for "Standard"

  Oversight Events (2 hour minimum Assistant Fire Marshall; 4 hour minimum on

  July 4<sup>th</sup> or December 31<sup>st</sup>) fee of \$150.00 per hour per position decreases to

  \$146.000 per hour per position.
- (53) The Fire-Rescue Department's Special Events Standby Services for "Standard"

  Oversight Events (2 hour minimum Fire Inspector II; 4 hour minimum on July

  4<sup>th</sup> or December 31<sup>st</sup>) fee of \$109.00 per hour per position decreases to \$106.000

  per hour per position.
- (54) The Fire-Rescue Department's Special Events Standby Services for "Standard"

  Oversight Events (2 hour minimum Fire Inspector Supervisor; 4 hour minimum on July 4<sup>th</sup> or December 31<sup>st</sup>) fee of \$129.00 per hour per position decreases to \$126.000 per hour per position.
- (55) The Fire-Rescue Department's Special Events Standby Services for "Advanced"

  Oversight Events (4 hour minimum Assistant Fire Marshall) fee of \$150.00 per

  hour per position decreases to \$146.000 per hour per position.

- (56) The Fire-Rescue Department's Special Events Standby Services for "Advanced" Oversight Events (4 hour minimum Fire Inspector II) fee of \$109.00 per hour per position decreases to \$106.000 per hour per position.
- (57) The Fire-Rescue Department's Special Events Standby Services for "Advanced"

  Oversight Events (4 hour minimum Fire Inspector Supervisor) fee of \$129.00

  per hour per position decreases to \$126.000 per hour per position.
- (58) The Fire-Rescue Department's Tech. Services/HazMat Overtime Inspection (2 hour minimum on weekdays and 4 hour minimum on weekends) fee of \$109.00 per hour decreases to \$106.00 per hour.
- (59) The Fire-Rescue Department's Lifeguard Services Event Permit Processing fee of\$60.00 per permit increases to \$61.00 per permit.
- (60) The Fire-Rescue Department's Explosive Permits and Inspections fee of \$559.00 per permit and inspection increases to \$600.00 per permit and inspection.
- (61) The Fire-Rescue Department's Fire Drill Assistance and other High Rise Services fee of \$126.00 per hour increases to \$135.00 per hour.
- (62) The Fire-Rescue Department's Fire Prevention Foaming of Boat Bilges fee of\$391.00 per function increases to \$414.00 per function.
- (63) The Fire-Rescue Department's Fire High Rise Inspections fee of \$15.00 per 1,000 square feet increases to \$16.00 per 1,000 square feet.
- (64) The Fire-Rescue Department's Knox Box Installation Inspections fee of \$189.00 per address increases to \$203.00 per address.

- (65) The Fire-Rescue Department's Lifeguard Safety Protection Lifeguard I EMT fee of \$34.00 per hour increases to \$42.00 per hour.
- (66) The Fire-Rescue Department's Lifeguard Safety Protection Lifeguard II fee of \$89.00 per hour increases to \$97.00 per hour.
- (67) The Fire-Rescue Department's Lifeguard Safety Protection Lifeguard III fee of \$93.00 per hour increases to \$104.00 per hour.
- (68) The Fire-Rescue Department's Lifeguard Safety Protection Lifeguard Sergeant fee of \$106.00 per hour increases to \$113.00 per hour.
- (69) The Fire-Rescue Department's Lifeguard Safety Protection Senior Clerk fee of \$60.00 per hour increases to \$61.00 per hour.
- (70) The Fire-Rescue Department's Pre-Inspections fee of \$221.00 per pre-inspection increases to \$240.00 per pre-inspection.
- (71) The Fire-Rescue Department's Special Survey Inspections fee of \$332.00 per inspection increases to \$360.00 per inspection.
- (72) The Fire-Rescue Department's Special Events Fireworks/Pyrotechnics fee of \$240.00 per permit increases to \$267.00 per permit.
- (73) The Fire-Rescue Department's Special Events Public Assembly Permits fee of\$120.00 per permit increases to \$133.00 per permit.
- (74) The Fire-Rescue Department's Special Events Tent/Canopy Permits (401-2,000 sq.ft.) fee of \$240.00 per permit increases to \$267.00 per permit.

- (75) The Fire-Rescue Department's Special Events Tent/Canopy Permits (2,001-10,000 sq.ft.) fee of \$300.00 per permit increases to \$334.00 per permit.
- (76) The Fire-Rescue Department's Special Events Tent/Canopy Permits (Larger than 10,000 sq.ft.) fee of \$360.00 per permit increases to \$401.00 per permit.
- (77) The Fire-Rescue Department's Special Events Trade Show Permits fee of \$240.00 per permit increases to \$267.00 per permit.
- (78) The Fire-Rescue Department's Tech. Services/HazMat Above Ground Tank
  Installation Permit (up to 3 tanks) fee of \$1,118.00 per permit increases to
  \$1,211.00 per permit.
- (79) The Fire-Rescue Department's Tech. Services/HazMat Above Ground Tank

  Removal Permit (up to 3 tanks) fee of \$447.00 per permit increases to \$484.00 per permit.
- (80) The Fire-Rescue Department's Tech. Services/HazMat Compressed Gas/Med
  Gas Installation Permit (up to 3 Systems) fee of \$1,118.00 per permit increases to
  \$1,211.00 per permit.
- (81) The Fire-Rescue Department's Tech. Services/HazMat Compressed Natural Gas Installation Permit fee of \$1,118.00 per system increases to \$1,211.00 per system.
- (82) The Fire-Rescue Department's Tech. Services/HazMat Cryogen Tank and System Installation Permit fee of \$1,118.00 per system increases to \$1,211.00 per system.

- (83) The Fire-Rescue Department's Tech. Services/HazMat Hourly Rate for Additional Services fee of \$223.00 per hour increases to \$242.00 per hour.
- (84) The Fire-Rescue Department's Tech. Services/HazMat Liquefied Petroleum

  Gas Installation (up to 3 systems) fee of \$671.00 per permit increases to \$727.00

  per permit.
- (85) The Fire-Rescue Department's Tech. Services/HazMat –Mobile Re-Fueling

  Tanker/Site Permit (per tanker site) fee of \$447.00 per tanker/site increases to

  \$484.00 per tanker/site.
- (86) The Fire-Rescue Department's Tech. Services/HazMat Pressurized Solvent System Permit fee of \$671.00 per system increases to \$727.00 per system.
- (87) The Fire-Rescue Department's Tech. Services/HazMat Soil Remediation Permit fee of \$447.00 per site increases to \$484.00 per site.
- (88) The Fire-Rescue Department's Tech. Services/HazMat Tank/Gas Re-Pipe

  Permit fee of \$894.00 per re-pipe increases to \$969.00 per re-pipe.
- (89) The Fire-Rescue Department's Tech. Services/HazMat Underground Tank Installation Permit (up to 3 tanks) fee of \$1,118.00 per permit increases to \$1,211.00 per permit.
- (90) The Fire-Rescue Department's Tech. Services/HazMat Underground Tank

  Removal Permit (up to 3 tanks) fee of \$447.00 per permit increases to \$484.00 per permit.

- (91) The Fire-Rescue Department's Vessel Pumping and Salvage fee of \$752.00 per incident increases to \$805.00 per incident.
- (92) The Fire-Rescue Department's Vessel Storage fee of \$67.00 per day 2 and following increases to \$73.00 per day 2 and following.
- (93) The Fire-Rescue Department's Vessel Towing/Vessel Impounding fee of \$433.00 per hour increases to \$460.00 per hour.
- (94) The Fire-Rescue Department has created a FCIP Non-Compliance Re-Inspections (third and subsequent visits) fee of \$300.00 per non-compliance re-inspection.
- (95) The Fire-Rescue Department has created a Special Events Permit Submittal (less than two weeks of event) fee of \$300.00 per permit.
- (96) The Library Department's Media Containers Damage Fine of \$2.00 per damaged media container decreases to \$1.00 per damaged media container.
- (97) The Library Department's Library Card Replacement (adult) fee of \$2.00 per replacement card is eliminated.
- (98) The Library Department's Rental Space Lobby Commercial (4 hour rate) fee of\$2,000.00 per event is eliminated.
- (99) The Library Department's Rental Space Lobby Commercial (additional hour) fee of \$500.00 per event is eliminated.
- (100) The Library Department's Rental Space Lobby Non-Profit (4 hour rate) fee of \$1,500.00 per event is eliminated.

- (101) The Library Department's Rental Space Lobby Non-Profit (additional hour) fee of \$375.00 per event is eliminated.
- (102) The Library Department's Lost/Damaged Material Fine (adult) of \$10.00 per material is eliminated.
- (103) The Library Department's Lost/Damaged Material Fine (adult/juvenile) of \$5.00 per material is eliminated.
- (104) The Library Department's Overdue Fine (adult) of \$.30 per day is eliminated.
- (105) The Library Department's Overdue Fine (Audio/Visual) of \$1.00 per day is eliminated.
- (106) The Library Department's Overdue Fine (juvenile) of \$0.10 per day is eliminated.
- (107) The Library Department's Overdue Fine (portable electronics in house) of \$2.00 per portable electronic per hour is eliminated.
- (108) The Library Department's Overdue Fine (portable electronics take home) of\$5.00 per portable electronic per day is eliminated.
- (109) The Library Department's Re-Stocking fee of \$1.00 per item is eliminated.
- (110) The Library Department's Room Rental Public Meeting Space (commercial use
   greater than 100 capacity room) fee of \$200.00 per hour + 10% of net receipts if
   applicable is eliminated.
- (111) The Library Department's Room Rental Public Meeting Space (closed hours) fee of \$50.00 per hour (open hours rate + \$50 per hour or part thereof per rental) is eliminated.

- (112) The Library Department's Room Rental Public Meeting Space (City sponsored group) fee of \$0.00 per rental space is eliminated.
- (113) The Library Department's Room Rental Public Meeting Space (commercial use
   less than 100 capacity room) fee of \$100.00 per hour + 10% of net receipts if
   applicable is eliminated.
- (114) The Library Department's Room Rental Public Meeting Space (general use less than 100 capacity room) fee of \$50.00 per hour + 10% of net receipts if applicable is eliminated.
- (115) The Library Department's Room Rental Public Meeting Space (general use greater than 100 capacity room) fee of \$100.00 per hour + 10% of net receipts if applicable is eliminated.
- (116) The Library Department's Room Rental Public Meeting Space (overtime) fee of Double Room Rate (\$50.00 per hour) per rental space is eliminated.
- (117) The Library Department's Room Rental Public Meeting Space Refundable

  Cleaning Deposit (greater than 100 capacity room) fee of \$200.00 per rental space is eliminated.
- (118) The Library Department's Room Rental Public Meeting Space Refundable

  Cleaning Deposit (general and commercial use under 100 capacity room) fee of

  \$100.00 per rental space is eliminated.
- (119) The Library Department's Mary Hollis Clark Conference Center (commercial 4 hour rate) fee of \$240.00 per 4 hours is increasing to \$292.00 per 4 hours.

- (120) The Library Department's Mary Hollis Clark Conference Center (commercial additional hour after 4 hour minimum) fee of \$60.00 per hour is increasing to \$73.00 per hour.
- (121) The Library Department's Mary Hollis Clark Conference Center (non-profit 4 hour rate) fee of \$130.00 per 4 hours is increasing to \$219.00 per 4 hours.
- (122) The Library Department's Mary Hollis Clark Conference Center (non-profit additional hour after 4 hour minimum) fee of \$33.00 per hour is increasing to \$55.00 per hour.
- (123) The Library Department's Neil Morgan Auditorium (commercial 4 hour rate) fee of \$1,800.00 per 4 hours is increasing to \$2,040.00 per 4 hours.
- (124) The Library Department's Neil Morgan Auditorium (commercial additional hour after 4 hour minimum) fee of \$450.00 per hour is increasing to \$510.00 per hour.
- (125) The Library Department's Neil Morgan Auditorium (non-profit 4 hour rate) fee of \$1,400.00 per 4 hours is increasing to \$1,716.00 per 4 hours.
- (126) The Library Department's Neil Morgan Auditorium (non-profit additional hour after 4 hour minimum) fee of \$350.00 per hour is increasing to \$429.00 per hour.
- (127) The Library Department's Non-California Resident Card fee of \$32.00 per card is increasing to \$32.50 per card.
- (128) The Library Department's Qualcomm Dome Terrace and Sculpture Garden (commercial 4 hour rate) fee of \$1,500.00 per 4 hours is increasing to \$1,690.00 per 4 hours.

- (129) The Library Department's Qualcomm Dome Terrace and Sculpture Garden (commercial additional hour after 4 hour minimum) fee of \$375.00 per hour is increasing to \$422.00 per hour.
- (130) The Library Department's Qualcomm Dome Terrace and Sculpture Garden (non-profit 4 hour rate) fee of \$1,250.00 per 4 hours is increasing to \$1,267.00 per 4 hours.
- (131) Library Department's Qualcomm Dome Terrace and Sculpture Garden (non-profit additional hour after 4 hour minimum) fee of \$313.00 per hour is increasing to \$317.00 per hour.
- (132) The Library Department's Shiley Special Events Suite (commercial 4 hour rate) fee of \$2,200.00 per 4 hours is increasing to \$2,900.00 per 4 hours.
- (133) The Library Department's Shiley Special Events Suite (commercial additional hour after 4 hour minimum) fee of \$550.00 per hour is increasing to \$725.00 per hour.
- (134) The Library Department's Shiley Special Events Suite (non-profit 4 hour rate) fee of \$1,800.00 per 4 hours is increasing to \$2,137.00 per 4 hours.
- (135) The Library Department's Shiley Special Events Suite (non-profit additional hour after 4 hour minimum) fee of \$450.00 per hour is increasing to \$534.00 per hour.
- (136) The Library Department has created a new Non-Refundable Deposit fee of 50% of space rental cost.

- (137) The Library Department has created a new Shiley Special Events Suite Weekend Rate (additional daily rate per event held on Friday and Saturday) fee of \$500.00 per event, per day.
- (138) The Police Department's Arcade fee of \$58.00 per year decreases to \$57.00 per year.
- (139) The Police Department's Card Room Business (table fee) fee of \$2,733.00 per table per year decreases to \$2,476.00 per year.
- (140) The Police Department's Firearms Dealer permit fee of \$1,755.00 per year decreases to \$1,606.00 per year.
- (141) The Police Department's Holistic Health Practitioner Business License fee of \$1,104.00 per year decreases to \$1,067.00 per year.
- (142) The Police Department's Money Exchange House permit fee of \$693.00 per year decreases to \$586.00 per year.
- (143) The Police Department's Peep Show permit fee of \$277.00 per year per booth decreases to \$262.00 per year per booth.
- (144) The Police Department's Poolroom/Bowling Alley permit fee of \$167.00 per year decreases to \$165.00 per year.
- (145) The Police Department's Secondhand Dealer (non-tangible) permit fee of \$162.00 per year decreases to \$160.00 per year.
- (146) The Police Department's Swap Meet permit fee of \$1,867.00 per year decreases to \$1,849.00 per year.

- (147) The Police Department's Adult Entertainer fee of \$304.00 per year is increasing to \$329.00 per year.
- (148) The Police Department's Auto Dismantler fee of \$335.00 per year is increasing to \$345.00 per year.
- (149) The Police Department's Bingo Regulatory fee of \$31.00 per year is increasing to \$36.00 per year.
- (150) The Police Department's Card Room Employee fee of \$49.00 per employee is increasing to \$51.00 per employer.
- (151) The Police Department's Casino Party fee of \$183.00 per permit is increasing to \$228.00 per event.
- (152) The Police Department's Commercial Recreation Theater fee of \$4,592.00 per permit is increasing to \$5,782.00 per permit.
- (153) The Police Department's Entertainment (50 or more people, single event) fee of \$175.00 per year is increasing to \$223.00 per year.
- (154) The Police Department's Entertainment (after hours, ongoing) fee of \$494.00 per year is increasing to \$658.00 per year.
- (155) The Police Department's Entertainment (after hours, single event) fee of \$381.00 per event is increasing to \$503.00 per event.
- (156) The Police Department's Entertainment (ongoing, 49 people or less, no alcohol) fee of \$142.00 per year is increasing to \$157.00 per year.
- (157) The Police Department's Entertainment (ongoing, 50 people or more, no alcohol) fee of \$732.00 per year is increasing to \$778.00 per year.

- (158) The Police Department's Entertainment (ongoing, 100-249 people, alcohol) fee of \$1,977.00 per year is increasing to \$1,994.00 per year.
- (159) The Police Department's Entertainment (ongoing, 250-399 people, alcohol) fee of \$2,987.00 per year is increasing to \$3,090.00 per year.
- (160) The Police Department's Entertainment (ongoing, 400 or more people, alcohol) fee of \$3,970.00 per year is increasing to \$4,025.00 per year.
- (161) The Police Department's Entertainment (ongoing, less than 100 people, alcohol) fee of \$1,500.00 per year is increasing to \$1,517.00 per year.
- (162) The Police Department's Firearms Dealer Employee License fee of \$45.00 per year is increasing to \$56.00 per year.
- (163) The Police Department's Going Out Of Business Regulatory fee of \$20.00 per event is increasing to \$25.00 per event.
- (164) The Police Department's Holistic Health Practitioner fee of \$77.00 per year is increasing to \$84.00 per year.
- (165) The Police Department's Massage Therapist fee of \$193.00 per year is increasing to \$248.00 per year.
- (166) The Police Department's Massage Therapist (off premise business) fee of \$693.00 per year is increasing to \$796.00 per year.
- (167) The Police Department's Nude Entertainer Business Permit fee of \$5,748.00 per year is increasing to \$5,830.00 per year.
- (168) The Police Department's Outcall Nude Entertainer Permit fee of \$1,014.00 per year is increasing to \$1,428.00 per year.

- (169) The Police Department's Outcall Nude Entertainer Business Permit fee of \$9,246.00 per year is increasing to \$9,320.00 per year.
- (170) The Police Department's Pawn Shop/Secondhand Dealer Tangible fee of \$315.00 per year is increasing to \$346.00 per year.
- (171) The Police Department's Pedicab Decal fee of \$122.00 per decal is increasing to \$160.00 per decal.
- (172) The Police Department's Pedicab Operating Permit fee of \$212.00 per permit is increasing to \$409.00 per permit.
- (173) The Police Department's Promoter Regulatory fee of \$347.00 per year is increasing to \$396.00 per year.
- (174) The Police Department's Public Convenience or Necessity fee of \$432.00 per permit is increasing to \$1,552.00 per permit.
- (175) The Police Department's Solicitor Regulatory fee of \$163.00 per year is increasing to \$194.00 per year.
- (176) The Police Department's Special Events Civilian (commercial) fee of \$28.00 per hour is increasing to \$31.00 per hour.
- (177) The Police Department's Special Events Sworn (commercial) fee of \$97.00 per hour is increasing to \$100.00 per hour.
- (178) The Police Department's Tobacco Retailer fee of \$132.00 per year is increasing to \$141.00 per year.
- (179) The Police Department's Treasurer's Administrative Application Processing (new) fee of \$10.00 per permit is increasing to \$13.00 per permit.

- (180) The Police Department's Treasurer's Administrative Application Processing (renewal) fee of \$6.00 per permit is increasing to \$8.00 per permit.
- (181) The Police Department's Tow Franchise fee of \$74.00 per vehicle is increasing to \$83.00 per vehicle.
- (182) The Police Department's Tow Impound Cost Recovery (TICR) fee of \$54.00 per impound is increasing to \$63.00 per impound.
- (183) The Police Department's Special Events Civilian (non-profit) fee of \$22.00 per hour is increasing to \$23.00 per hour in fiscal year 2021.
- (184) The Police Department's Special Events Sworn (non-profit) fee of \$55.00 per hour will remain unchanged for fiscal year 2019; any increases for fiscal years 2020 and 2021 shall be subject to further review and subsequent Council action.
- (185) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Assistant Reservoir Keeper (overtime) fee of \$109.05 per hour.
- (186) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Assistant Reservoir Keeper (straight-time) fee of \$81.40 per hour.
- (187) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Lake Aide 2 (overtime) fee of \$86.41 per hour.
- (188) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Lake Aide 2 (straight-time) fee of \$64.74 per hour.
- (189) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Ranger/Diver 1 (overtime) fee of \$128.36 per hour.

- (190) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Ranger/Diver 1 (straight-time) fee of \$95.61 per hour.
- (191) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Ranger/Diver 2 (overtime) fee of \$153.47 per hour.
- (192) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Ranger/Diver 2 (straight-time) fee of \$115.72 per hour.
- (193) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Reservoir Keeper (overtime) fee of \$127.48 per hour.
- (194) The Public Utilities Department's has created a new Lakes Recreation Staffing for Events Reservoir Keeper (straight-time) fee of \$95.73 per hour.
- (195) The Public Utilities Department's has created a new Lead Testing for Schools Additional Fee Per Sample (11 and more samples) fee of \$115.23 per sample.
- (196) The Public Utilities Department's has created a new Lead Testing for Schools

  Additional Fee Per Sample (2-10 samples) fee of \$64.82 per sample.
- (197) The Public Utilities Department's has created a new Lead Testing for Schools Additional Fee Per Sample (1 sample) fee of \$756.56 per sample.
- (198) The Transportation & Stormwater Department's Blue Curb Evaluation & Installation fee of \$316.00 per installation decreases to \$277.00 per installation.
- (199) The Transportation & Stormwater Department's Color Curb Evaluation & Installation fee of \$316.00 per installation decreases to \$277.00 per installation.
- (200) The Transportation & Stormwater Department's Valet Parking Permit (new) fee of \$703.00 per permit decreases to \$445.00 per permit.

(201) The Transportation & Stormwater Department's Valet Parking Permit (renewal) fee of \$314.00 per permit decreases to \$223.00 per permit.

BE IT FURTHER RESOLVED, that the Proposed Fee Schedule shall be effective beginning July 1, 2018.

BE IT FURTHER RESOLVED, that the City Clerk is hereby directed to amend the Ratebook of City Fees and Charges maintained in the Office of the City Clerk to include the fees described above.

APPROVED: MARA W. ELLIOTT, City Attorney

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Bret A. Bartolotta Deputy City Attorney

BAB:jdf 05/10/18 05/22/18 REV. Or.Dept: FM

Doc. No.: 1716997 2

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of <u>MAY 21-2018</u>

ELIZABETH S. MALAND

Approved: 5/30/18	Deputy City Clerk  Merk  1
(date)	KEVIN L. FAULCONER, Mayor
Vetoed:	
(date)	KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on		MAY <b>21</b> 2018		by the following vote:			
Councilmembers	Yeas	Nays	Not Present	Recused			
Barbara Bry	Ø						
Lorie Zapf	$\square$						
Chris Ward	<b>Z</b>						
Myrtle Cole							
Mark Kersey	<b>Z</b>						
Chris Cate	$\mathbb{Z}$						
Scott Sherman	$\mathbf{Z}$						
David Alvarez	$ ot \hspace{-1em} \mathbb{Z}^{\hspace{-1em} \prime}$						
Georgette Gomez	$\mathbf{Z}$						
Date of final passage	MAY 30 2018						
(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)							
ALITHENITIC ATED DV.			KEVIN L. FAULCONER  Mayor of The City of San Diego, California.				
AUTHENTICATED BY:		IVI	ayor of the City of	San Diego, Camornia.			
		ELIZABETH S. MALAND					
(Seal)		City Clerk of The City of San Diego, California.					
		Ву	d'ai	, Deputy			
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Office of the City Clerk, San Diego, California

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Resolution Number R-\_