

RESOLUTION NUMBER R- 311782

DATE OF FINAL PASSAGE JUN 14 2018

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING YEAR-END AMENDMENTS TO THE FISCAL YEAR 2018 CAPITAL IMPROVEMENTS PROGRAM BUDGET OF THE CITY OF SAN DIEGO.

WHEREAS, on June 26, 2017, the City Council adopted Ordinance No. O-20837, entitled "An Ordinance Adopting the Annual Budget for the Fiscal Year 2018 and Appropriating the Necessary Money to Operate the City of San Diego for Said Fiscal Year" (Appropriation Ordinance); and

WHEREAS, the 2018 Budget includes the annual budget for the Capital Improvement Program (CIP Budget); and

WHEREAS, on December 12, 2017, Resolution No. R-311466 was approved by the Mayor making mid-year amendments to the CIP Budget; and

WHEREAS, on December 20, 2017, Resolution No. R-311474 was approved by the Mayor amending the CIP Budget to appropriate proceeds from the issuance of the City of San Diego Tobacco Revenue Settlement Funding Corporation Tobacco Settlement Bonds, Series 2018; and

WHEREAS, on May 22, 2018, Resolution No. R-311758 was approved by the Mayor amending the CIP Budget to appropriate proceeds from the issuance of General Fund Commercial Paper Notes; and

WHEREAS, on May 23, 2018 the Fiscal Year 2018 Capital Improvements Program Year-End Budget Monitoring Report was presented to the Infrastructure Committee (Report) with proposed budget adjustments, appropriation transfers, amendments to the Regional

Transportation Improvement Program (RTIP) to allow for the reallocation of TransNet funding, and the addition and closing of certain CIP projects; and

WHEREAS, on November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (TransNet Extension Ordinance); and

WHEREAS, the TransNet Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds; and

WHEREAS, the City was provided with an estimate of annual TransNet local street improvement revenues for fiscal years 2017 through 2021; and

WHEREAS, on June 22, 2016, the City approved its 2016 TransNet Local Street Improvement Program of Projects (POP) and the City now desires to make adjustments to its POP; and

WHEREAS, the Council has held a noticed public meeting with an agenda item that clearly identified the proposed amendments to the POP prior to approval of the projects in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31; and

WHEREAS, Section 16 of the Appropriation Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted City Council resolution, provided funding is available for such action and in accordance with finding source guidelines and applicable grant agreements; and

WHEREAS, Section 73 of the Charter allows the Council, upon the recommendation of the Mayor, to transfer all or part of an unencumbered balance of an appropriation to a purpose or object for which the appropriation for the current year has proved insufficient; and

WHEREAS, the Council desires to approve the proposed budget amendments, appropriation changes and other actions as described below and in accordance with the Report;

NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the following revisions to the 2018 Budget, as detailed in the Fiscal Year 2018 Year-End Budget Monitoring Report, are approved and the Chief Financial Officer is directed to adjust the Fiscal Year 2018 Capital Improvement Program (CIP) budget appropriations as follows:

1. Increase the CIP Budget in CIP S16052 - Miramar Landfill Gas Recovery Improvement and appropriate and expend up to \$1,850,000 to Fund 700040 - Refuse Disposal Fund.
2. Increase the CIP Budget in CIP L17000 - Miramar Landfill Facility Improvements and appropriate and expend up to \$15,000,000 to Fund 700049 - Recycling Fund.
3. Increase the CIP Budget in CIP S15001 - Coast Blvd Walkway Improvements and appropriate and expend up to \$187,000 to Fund 400123 - Development Impact Fees.
4. Increase the CIP Budget in CIP P18002 - Ocean Beach Pier Condition Assessment and appropriate and expend up to \$94,203.32 to Fund 200402 - Ocean Beach Concession.

5. Increase the CIP Budget in CIP AGF00007 - Park Improvements and appropriate and expend up to \$50,000 to Fund 400864 - Development Impact Fees.
6. Increase the CIP Budget in CIP S15021 - Rolling Hills Neighborhood Park ADA Upgr and appropriate and expend up to \$94,241.71 to Fund 400083 - Facilities Benefit Assessments.
7. Increase the CIP Budget in CIP S15021 - Rolling Hills Neighborhood Park ADA Upgr and appropriate and expend up to \$154,231.33 to Fund 400192 - Developer Funding.
8. Increase the CIP Budget in CIP S15021 - Rolling Hills Neighborhood Park ADA Upgr and appropriate and expend up to \$3,629 to Fund 400221 - Developer Funding.
9. Increase the CIP Budget in CIP S14007 - Salk Neighborhood Park & Joint Use Devel and appropriate and expend up to \$100,000 to Fund 200758 - Recreation Center Funds.
10. Increase the CIP Budget in CIP S15003 - Park de la Cruz Neighborhood Park Improv and appropriate and expend up to \$300,000 to Fund 400114 - Development Impact Fees.
11. Increase the CIP Budget in CIP ABT00001 - City Facility Improvements and appropriate and expend up to \$200,000 to Fund 200746 - Recreation Center Funds.
12. Increase the CIP Budget in CIP ABT00007 - Sewer CIP Emergency Reserve and appropriate and expend up to \$580,000 to Fund 700009 - Sewer Funds.

13. Increase the CIP Budget in CIP S00915 - University Avenue Mobility and appropriate and expend up to \$52,128.78 to Fund 200306 - Proposition 42 Replacement - Transportation Relief Fund.
14. Increase the CIP Budget in CIP S00943 - Poway Road Bicycle Path - Class I and appropriate and expend up to \$150,000 to Fund 400082 - Facilities Benefit Assessments.
15. Increase the CIP Budget in CIP S00881 - Regents Rd Widening-Genesee to Executive and appropriate and expend up to \$300,000 to Fund 400080 - Facilities Benefit Assessments.
16. Increase the CIP Budget in CIP S00856 - El Camino Real to Via De LaValle (1/2mile) and appropriate and expend up to \$58,000 to Fund 400097 - Facilities Benefit Assessments.
17. Increase the CIP Budget in CIP S00831 - Balboa Avenue Corridor Improvements and appropriate and expend up to \$75,000 to Fund 400633 - SR 209 & 274 State Co-op.
18. Increase the CIP Budget in internal order 13000735 - Surplus Due to Savings and appropriate and expend up to \$2,576,000 to Fund 400169 - TransNet Funds.
19. Increase the CIP Budget in CIP L16002 - Mira Mesa Community Pk Improvements and appropriate and expend up to \$656,844.89 to Fund 400858 - Development Impact Fees.
20. Increase the CIP Budget in CIP L16002 - Mira Mesa Community Pk Improvements and appropriate and expend up to \$16,136,471.11 to Fund 400085 - Facilities Benefit Assessments.

21. Increase the CIP Budget in CIP S00811 - Scripps Miramar Ranch Lib and appropriate and expend up to \$1,076,376.92 to Fund 400863 - Development Impact Fees.
22. Increase the CIP Budget in CIP S00811 - Scripps Miramar Ranch Lib and appropriate and expend up to \$3,324,400 to Fund 400086 - Facilities Benefit Assessments.
23. Increase the CIP Budget in CIP S01083 - Fairbrook Neighborhood Park - Developmen and appropriate and expend up to \$365,606 to Fund 400086 - Facilities Benefit Assessments.
24. Increase the CIP Budget in CIP S16035 - Sage Canyon Np Concession Bldg- Develop and appropriate and expend up to \$264,834.66 to Fund 400088 - Facilities Benefit Assessments.
25. Increase the CIP Budget in CIP S16035 - Sage Canyon Np Concession Bldg- Develop and appropriate and expend up to \$66,936.34 to Fund 400855 - Development Impact Fees.
26. Increase the CIP Budget in CIP S00982 - I-5 Underpass - Bikeway/Ped Connect and appropriate and expend up to \$1,095,229 to Fund 400088 - Facilities Benefit Assessments.
27. Increase the CIP Budget in CIP S00856 - El Camino Real To Viadelavalle (1/2mile) and appropriate and expend up to \$377,000 to Fund 400101 - Development Impact Fees.

28. Increase the CIP Budget in CIP RD16002 - PHR Community Park And Rec Bldg and appropriate and expend up to \$1,304,550 to Fund 400089 - Facilities Benefit Assessments.
29. Increase the CIP Budget in CIP S14023 - Pacific Highlands Ranch Branch Library and appropriate and expend up to \$774,915 to Fund 400089 - Facilities Benefit Assessments.
30. Increase the CIP Budget in CIP AGE00001 - Resource Based Open Space Parks and appropriate and expend up to \$614,504 to Fund 400089 - Facilities Benefit Assessments.
31. Increase the CIP Budget in CIP RD16002 - PHR Community Park And Rec Bldg and appropriate and expend up to \$11,543,175 to Fund 400090 - Facilities Benefit Assessments.
32. Increase the CIP Budget in CIP RD12003 - Pacific Highlands Ranch Hiking & Biking and appropriate and expend up to \$366,999 to Fund 400090 - Facilities Benefit Assessments.
33. Increase the CIP Budget in CIP S15018 - La Media Road Improvements and appropriate and expend up to \$36,000 to Fund 400092 - Facilities Benefit Assessments.
34. Increase the CIP Budget in CIP RD15000 - Camino Del Sur-2 Lns Torry SF to Dorm Rd and appropriate and expend up to \$3,245,000 to Fund 400094 - Facilities Benefit Assessments.

35. Increase the CIP Budget in CIP S15040 - Golf Course Drive Improvements and appropriate and expend up to \$832,000 to Fund 400111 - Development Impact Fees.
36. Increase the CIP Budget in CIP S17000 - Balboa Pk Bud Kearns Aquatic Complex Imp and appropriate and expend up to \$593,127 to Fund 400112 - Development Impact Fees.
37. Increase the CIP Budget in CIP S16012 - East Village Green Phase 1 and appropriate and expend up to \$2,000,000 to Fund 400122 - Development Impact Fees.
38. Increase the CIP Budget in CIP S00751 - Hickman Fields Athletic Area and appropriate and expend up to \$216,000 to Fund 400129 - Development Impact Fees.
39. Increase the CIP Budget in CIP S00751 - Hickman Fields Athletic Area and appropriate and expend up to \$59,000 to Fund 400136 - Development Impact Fees.
40. Increase the CIP Budget in CIP S00751 - Hickman Fields Athletic Area and appropriate and expend up to \$4,583 to Fund 400259 - Developer Funding.
41. Increase the CIP Budget in CIP RD14000 - State Route 56 Freeway Expansion and appropriate and expend up to \$450,627 to Fund 400181 - Other Funding.
42. Increase the CIP Budget in CIP RD14000 - State Route 56 Freeway Expansion and appropriate and expend up to \$129,216 to Fund 400246 - Other Funding.
43. Increase the CIP Budget in CIP ABT00001 - City Facility Improvements and appropriate and expend up to \$5,378 to Fund 400209 - Developer Funding.

44. Increase the CIP Budget in CIP RD11001 - Via De La Valle Widening Add 2 Lanes and appropriate and expend up to \$34,537 to Fund 400272 - Developer Funding.
45. Increase the CIP Budget in CIP S00999 - Riviera Del Sol Neighborhood Park and appropriate and expend up to \$700,000 to Fund 400856 - Facilities Benefit Assessments.
46. Increase the CIP Budget in CIP S00636 - Dennery Ranch Neighborhood Park and appropriate and expend up to \$689,000 to Fund 400856 - Facilities Benefit Assessments.
47. Increase the CIP Budget in CIP S00870 - Old Otay Mesa Road- Westerly and appropriate and expend up to \$47,000 to Fund 400093 - Facilities Benefit Assessments.
48. Increase the CIP Budget in CIP S00870 - Old Otay Mesa Road- Westerly and appropriate and expend up to \$153,000 to Fund 400856 - Facilities Benefit Assessments.
49. Increase the CIP Budget in CIP S15018 - La Media Road Improvements and appropriate and expend up to \$5,504,000 to Fund 400856 - Facilities Benefit Assessments.
50. Increase the CIP Budget in CIP S11103 - La Paz Mini Park and appropriate and expend up to \$588,033 to Fund 400864 - Development Impact Fees.
51. Increase the CIP Budget in CIP S15029 - Rolando Joint Use Facility Development and appropriate and expend up to \$840,000 to Fund 400114 - Development Impact Fees.

52. Increase the CIP Budget in CIP ABT00001 - City Facility Improvements and appropriate and expend up to \$4,234 to Fund 400222 - Developer Funding.
53. Increase the CIP Budget in CIP S15004 - Rancho Mission Neigh Pk Play Area Upgrad and appropriate and expend up to \$250,000 to Fund 400116 - Development Impact Fees.
54. Increase the CIP Budget in CIP T18000 - Get It Done Expansion (311 Customer Exp) and appropriate and expend up to \$111,750 to Fund 700008 - Muni Sewer.
55. Increase the CIP Budget in CIP S18007- Fire-Rescue Air Ops Facility- PH II and appropriate and expend up to \$460,616.03 to Fund 300379 - Tobacco Bond Proceeds (Taxable).
56. Increase the CIP Budget in Emergency Vehicle Operations Center (EVOC) and appropriate and expend up to \$3,000,000 to Fund 400008 - Capital Outlay- Pueblo Lands.
57. De-appropriate up to \$3,000,000 from Emergency Vehicle Operations Center (EVOC) in Fund 400002 - Capital Outlay Fund.
58. De-appropriate up to \$1,400,000 from CIP S00851 - SR163/Friars Road in Fund 400135 - Development Impact Fees.
59. De-appropriate up to \$508,773.22 from CIP S00852 - Genesee Ave - Nobel Dr to SR 52 in Fund 400080 - Facilities Benefit Assessments.
60. Transfer appropriations of up to \$16,400,000 in CIP L17000 - Miramar Landfill Facility Improvements to CIP L18002 - Miramar Landfill Storm Water Improvement within Fund 700040 - Refuse Disposal Fund.

61. Transfer appropriations of up to \$1,000,000 in CIP L17000 - Miramar Landfill Facility Improvements to CIP AFA00001 - Minor Improvements to Landfills within Fund 700040 - Refuse Disposal Fund.
62. Transfer appropriations of up to \$125,000 in CIP S00783 - Fire Station No. 17 to CIP S13011 - Fire Station 15 Expansion within Fund 400265 - General Fund.
63. Transfer appropriations of up to \$100,000 in CIP S00783 - Fire Station No. 17 to CIP ABT00001 - City Facility Improvements within Fund 400265 - General Fund.
64. Transfer appropriations of up to \$50,000 in CIP S00673 - Charles Lewis Iii Memorial Park to CIP S00767 - WIGHTMAN STREET NEIGHBORHOOD PARK within Fund 200109 - Environmental Growth Funds.
65. Transfer appropriations of up to \$393,638.09 in CIP S13014 - Los Penasquitos Canyon Preserve South Tr to CIP S14016 - East Fortuna Staging Area Field Stn Bldg within Fund 200110 - Environmental Growth Funds.
66. Transfer appropriations of up to \$9,913.28 in CIP S13001 - Trail For All People to CIP S15021 - Rolling Hills Neighborhood Park ADA Upgr within Fund 400265 - General Fund.
67. Transfer appropriations of up to \$14,000 in CIP S13001 - Trail For All People to CIP S15021 - Rolling Hills Neighborhood Park ADA Upgr within Fund 400221 - Developer Funding.
68. Transfer appropriations of up to \$147,897.96 in CIP AGE00001 - Resource Based Open Space Parks to CIP S15021 - Rolling Hills Neighborhood Park ADA Upgr within Fund 200110 - Environmental Growth Funds.

69. Transfer appropriations of up to \$56,422 in CIP S17007 - Pershing Midsch Joint Use Synthetic Turf to CIP AGF00007 - Park Improvements within Fund 400265 - General Fund.
70. Transfer appropriations of up to \$101,683.09 in CIP S00889 - Del Mar Mesa Southern Multi-Use Trail to CIP AGE00001 - Resource Based Open Space Parks within Fund 400089 - Facilities Benefit Assessments.
71. Transfer appropriations of up to \$355,495.96 in CIP S00892 - Del Mar Mesa Northern Hiking/Eqstrn Trai to CIP AGE00001 - Resource Based Open Space Parks within Fund 400089 - Facilities Benefit Assessments.
72. Transfer appropriations of up to \$48,000 in CIP S17007 - Pershing Midsch Joint Use Synthetic Turf to CIP S15001 - Coast Blvd Walkway Improvements within Fund 400265 - General Fund.
73. Transfer appropriations of up to \$30,000 in CIP S17007 - Pershing Midsch Joint Use Synthetic Turf to CIP S15008 - Linda Vista Skate Park within Fund 400265 - General Fund.
74. Transfer appropriations of up to \$90,962.46 in CIP AGE00001 - Resource Based Open Space Parks to CIP S14016 - East Fortuna Staging Area Field Stn Blg within Fund 200110 - Environmental Growth Funds.
75. Transfer appropriations of up to \$614,570.58 in CIP S13008 - Mohnike Adobe And Barn Restoration to CIP S14016 - East Fortuna Staging Area Field Stn Blg within Fund 200109 - Environmental Growth Funds.

76. Transfer appropriations of up to \$1,000,000 in CIP S14021 - Bayview Reservoir Solar Project to CIP S11025 - Chollas Building within Fund 700010 - Water Fund.
77. Transfer appropriations of up to \$50,000 in CIP S00673 - Charles Lewis III Memorial Park to CIP S16061 - Market St-47th St to Euclid Complete St within Fund 400169 - TransNet Funds.
78. Transfer appropriations of up to \$101,371.22 in CIP S00673 - Charles Lewis III Memorial Park to CIP S00915 - University Avenue Mobility within Fund 400169 - TransNet Funds.
79. Transfer appropriations of up to \$47,906.67 in CIP S00914 - Sorrento Valley Road & Interstate 5 Inte to CIP S16061 - Market St-47th St to Euclid Complete St within Fund 400169 - TransNet Funds.
80. Transfer appropriations of up to \$110,500 in CIP S00943 - Poway Road Bicycle Path - Class I to CIP S00915 - University Avenue Mobility within Fund 400265 - General Fund.
81. Transfer appropriations of up to \$26,000 in CIP S00943 - Poway Road Bicycle Path - Class I to CIP S00915 - University Avenue Mobility within Fund 400002 - Capital Outlay.
82. Transfer appropriations of up to \$110,000 in CIP S00928 - La Jolla Mesa Drive Sidewalk to CIP S00915 - University Avenue Mobility within Fund 400169 - TransNet Funds.

83. Transfer appropriations of up to \$15,000 in CIP ACA00001 - Drainage Projects to CIP S00907 - Linda Vista/Genesee Intersection Improve within Fund 400265 - General Fund.
84. Transfer appropriations of up to \$300,000 in CIP ACA00001 - Drainage Projects to CIP S11002 - Hayes Ave Storm Drain within Fund 400265 - General Fund.
85. Transfer appropriations of up to \$600,000 from Fund 100000 – General Fund, Performance and Analytics Department, 1312 to CIP T18000 - Get It Done Expansion (311 Customer Exp) within Fund 400265 - General Fund.
86. Transfer appropriations of up to \$38,888.88 from Fund 100000 – General Fund, Transportation & Storm Water Department, 2116 to CIP AIA00001 - Minor Bike Facilities within Fund 400265 - General Fund.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to close the following CIP projects:

1. Close AGG00001, Open Space Improvements
2. Close S00889, Del Mar Mesa Southern Multi-Use Trail
3. Close S00892, Del Mar Mesa Northern Hiking/Eqstrn Trail

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to rename the following CIP projects:

1. Rename L12003, “California Tower Seismic Retrofit” to “Museum of Man Seismic Retrofit”
2. Rename S00319, “EMTS Boat Dock and Steam Line Relocation” to “EMTS Boat Dock Esplanade”

3. Rename S00667, “Aquatic Complex – Mira Mesa CP Expansion” to “Mira Mesa CP Expansion Phase I”
4. Rename S13023, “Elizabeth Rabbit NP Phase II” to “Del Mar Mesa Neighborhood Park”
5. Rename S15004, “Rancho Mission Neigh Pk Play Area Upgrades” to “Rancho Mission Canyon Park Upgrades”

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to create a new CIP project S18008 – Chicano Park Recreation Center.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer the following CIP projects between Annual Allocations:

1. Transfer up to \$1,161,328.70 in appropriations, expenditures, and encumbrances from CIP ABT00001, Annual Allocation – City Facility Improvements (B18087 Convert Bldg 619 @ NTC into Rec Center), into CIP AGF00007, Annual Allocation – Park Improvements.
2. Transfer up to \$580,000 in appropriations, expenditures, and encumbrances from CIP ABT00007, Annual Allocation – Sewer CIP Emergency Reserve (B18105 Sewer Pump Stn 1 Emergency Conveyor Repl), into CIP ABP00002, Annual Allocation – Metropolitan System Pump Stations.
3. Transfer up to \$1,430,138.38 in appropriations, expenditures, and encumbrances from CIP AGF00005, Annual Allocation – Regional Park Improvements (B17036 Thompson Med Library/Eddy Auditor Rehab), into CIP ABT00001, Annual Allocation – City Facility Improvements.

4. Transfer up to \$109,150.04 in appropriations, expenditures, and encumbrances from CIP AGG00001, Annual Allocation – Open Space Improvements (B13015 Rancho Mission Slope Movement), into CIP AGE00001, Annual Allocation – Resource Based Open Space Parks.
5. Transfer up to \$330,000 in appropriations, expenditures, and encumbrances from CIP AIA00001, Annual Allocation – Minor Bike Facilities (B17003 El Cajon Blvd-Highland to 50th Improvmnt), into CIP AIL00001, Annual Allocation – Traffic Calming.

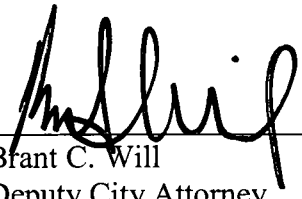
BE IT FURTHER RESOLVED, that the City of San Diego requests that SANDAG make the following changes to its 2016 POP (“the Amendment”); and

1. That the Mayor, or his designee, is authorized to approve adjustments to TransNet funded projects, according to Attachment I, in compliance with SANDAG Board Policy No. 31, Rule #7 and Rule #17; and
2. That pursuant to Section 2(C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on local street and road maintenance-related projects as a result of the Amendment; and
3. That pursuant to Section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new or changed projects, or major reconstruction projects, included in the Amendment and funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly

noticed as part of the City of San Diego's public hearing process for the Amendment; and

4. That the City of San Diego does hereby certify that all applicable provisions of the TransNet Extension Ordinance and SANDAG Board Policy No. 31 have been met; and
5. That the City of San Diego continues to agree to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects.

APPROVED: MARA W. ELLIOTT, City Attorney

By 

Brant C. Will
Deputy City Attorney

BCW:jdf
5/29/18
6/11/18 REV.
Or.Dept: FM
Doc. No. 1760756_2

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 11 2018.

ELIZABETH S. MALAND
City Clerk

By City Ready for
Deputy City Clerk Matt Hilario

Approved: 6/14/18
(date)

Kevin L. Faulconer
KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on JUN 11 2018, by the following vote:

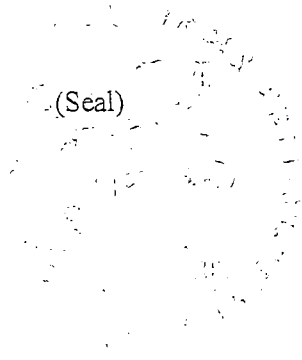
Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
* Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gomez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

*(NOTE: Councilmember Ward recused himself from the funding transfer for the Hayes Avenue Storm Drain Project.)

Date of final passage JUN 14 2018

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:



KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By [Signature], Deputy

Office of the City Clerk, San Diego, California
311782
Resolution Number R-_____