

RESOLUTION NUMBER R- 311783

DATE OF FINAL PASSAGE JUN 13 2018

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ADOPTING THE FISCAL YEAR 2019 BUDGET, INCLUDING APPROVING THE MAYOR'S FISCAL YEAR 2019 PROPOSED BUDGET, THE MAY REVISION TO THE PROPOSED BUDGET, THE INDEPENDENT BUDGET ANALYST'S RECOMMENDED REVISIONS TO THE PROPOSED BUDGET AND OTHER CHANGES AS APPROVED BY THE CITY COUNCIL.

WHEREAS, pursuant to San Diego Charter section 69, prior to June 15 of each year and after holding a minimum of one public hearing, the City Council shall adopt a resolution approving the City's budget as proposed by the Mayor or modified in whole or part; and

WHEREAS, on April 16, 2018, the Mayor's proposed budget (Proposed Budget) was presented to the City Council; and

WHEREAS, on May 17, 2018, the Mayor's May revision (May Revision) to the Proposed Budget, dated May 15, 2018, was presented to the City Council sitting as the Budget Review Committee; and

WHEREAS, on May 31, 2018, the Independent Budget Analyst issued her Review of the FY 2018 Year-End Budget Monitoring Report, FY 2019 May Revision, and Recommended Revisions to the Mayor's FY 2019 Budget IBA Report No. 18-13 (IBA FY 2019 Budget Report); and

WHEREAS, between May 2 and May 14, 2018, the City Council held more than one public hearing to consider the City's Fiscal Year 2019 budget in accordance with San Diego Charter section 69; and

WHEREAS, the City Council has determined to approve the City's Fiscal Year 2019 Budget, including the Mayor's Proposed Budget, as modified by the May Revision, and including certain recommendations contained in the IBA FY 2019 Budget Report; NOW, THEREFORE,

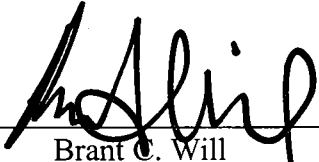
BE IT RESOLVED, by the Council of the City of San Diego that the Mayor's Proposed Budget, as modified by the May Revision, is hereby approved including the recommendations contained in the IBA FY 2019 Budget Report, except as follows:

1. Capital expenditures related to Streetlights in the IBA FY 2019 Budget Report is reduced to \$2,300,000 from \$3,035,000.
2. Increase budget in CIP S81008 – Chicano Park Community Center by \$500,000 from Infrastructure Fund.
3. Increase budget in CIP ABT00001, Annual Allocation – City Facility Improvements by \$235,000 from Infrastructure Fund to fund improvements to the Mira Mesa Epicenter Improvements.

BE IT FURTHER RESOLVED, that the Mayor is directed to present to the City Council the Fiscal Year 2019 First Quarter Budget Monitoring Report (First Quarter Budget Monitoring Report), along with the Five Year Financial Outlook, no later than November 30, 2018.

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to return, as soon as practicable, the Approved Budget to the Mayor in accordance with section 69 of the Charter.

APPROVED: MARA W. ELLIOTT, City Attorney

By 
Brant C. Will
Deputy City Attorney

BCW:jdf
05/30/18
06/05/18 COR. COPY
06/11/18 REV.
Or.Dept:IBA
Doc. No.: 1762136_3

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 11 2018.

ELIZABETH S. MALAND City Clerk

By  For
Deputy City Clerk Matt Hilario

Approved: 6/13/18
(date)


KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on JUN 11 2018, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gomez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 13 2018

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

(Seal)

By , Deputy

Office of the City Clerk, San Diego, California
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