

RESOLUTION NUMBER R- 311930

DATE OF FINAL PASSAGE AUG 07 2018

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE CHIEF FINANCIAL OFFICER TO REALLOCATE, APPROPRIATE, AND EXPEND FUNDS IN THE FISCAL YEAR 2019 PARKS AND RECREATION CAPITAL IMPROVEMENT BUDGET.

WHEREAS, on February 13, 2018, a bluff collapse within Sunset Cliffs Natural Park damaged the beach access stairway at the foot of Ladera Street (4500 block), rendering this public beach access unusable; and

WHEREAS, to allow City emergency personnel to utilize this beach access, City staff has determined it is necessary to reallocate \$1.8 million to the Ladera Street Beach Access Stairway Emergency Project (Ladera Street Project), CIP AGF00006, Coastal Erosion and Access, within Fund 200391, San Diego Regional Parks Improvements, for the repair of the stairway and the stabilization of the adjacent coastal bluff; and

WHEREAS, City staff determined that funds are available from the following Capital Improvement Program projects for reallocation to the Ladera Street Project:

- (1) \$350,000.00 from CIP AGF00006, Coastal Erosion (B18026 Narragansett Avenue Access and B18027 Santa Cruz Ave Access Stairs and Walkway), within Fund 200391, San Diego Regional Parks Improvements;
- (2) \$296,693.76 from CIP S15034, Junipero Serra Museum ADA Improvements, within Fund 200391, San Diego Regional Parks Improvements;
- (3) \$149,979.85 from CIP S13003, Chicano Park ADA Upgrades, within Fund 200391, San Diego Regional Parks Improvements;

(4) \$633,651.00 from CIP S13008, Mohnike Adobe and Barn Restoration, within Fund 200391, San Diego Regional Parks Improvements;

(5) \$66,349.00 from CIP S13008, Mohnike Adobe and Barn Restoration, within Fund 200109, Environmental Growth Funds;

(6) \$150,000.00 from CIP AGF00005, Regional Park Improvements (Coast Walk Trail Slope Failure and Presidio Drive Improvements), within Fund 200391, San Diego Regional Parks Improvements;

(7) \$3,326.39 from Fund 200391, San Diego Regional Parks Improvements, Fund Balance; and

WHEREAS, City staff has determined that each of the above-referenced projects is at a point where the transfer of these funds will not adversely affect project development; and

WHEREAS, the San Diego Regional Park Improvement Fund (RPIF) supports capital improvement projects in San Diego Regional Parks, defined in San Diego Charter section 55.2 as those parks that serve regional residents and/or visitor populations as determined by ordinance of the City Council, including Chollas Lake Park, Balboa Park, Mission Trails Regional Park, Otay River Valley Park, Presidio Park, San Diego River Park, open space parks, and coastal beaches along with contiguous coastal parks; and

WHEREAS, the recommended reallocations comply with all the conditions applicable to an allocation of RPIF funds and were recommended by the Regional Park Improvement Fund Oversight Committee on July 19, 2018; and

WHEREAS, in certain instances, San Diego Charter section 103.1A allows for the use of the two-thirds portion of the Environmental Growth Fund for the purpose of preserving and enhancing the environment of the City of San Diego; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Chief Financial Officer is authorized to increase the Capital Improvements Program Budget in CIP AGF00006, Coastal Erosion, and to appropriate and expend \$3,326.25 from Fund 200391, San Diego Regional Parks Improvements, for the purpose of funding emergency design and construction.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer appropriations of \$350,000.00 from CIP AGF00006, Coastal Erosion (B18026 Narragansett Avenue Access and B18027 Santa Cruz Avenue Access Stairs and Walkway), to CIP AGF00006, Coastal Erosion and Access, within Fund 200391, San Diego Regional Parks Improvements, for the Ladera Street Project.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer appropriations of \$296,693.76 from CIP S15034, Junipero Serra Museum ADA Improvements, to CIP AGF00006, Coastal Erosion and Access, within Fund 200391, San Diego Regional Parks Improvements, for the Ladera Street Project.

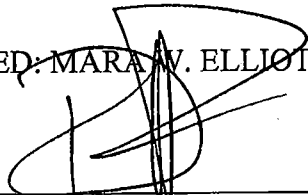
BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer appropriations of \$149,979.85 from CIP S13003, Chicano Park ADA Upgrades, to CIP AGF00006, Coastal Erosion and Access, within Fund 200391, San Diego Regional Parks Improvements, for the Ladera Street Project.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer appropriations of \$633,651.00 from CIP S13008, Mohnike Adobe and Barn Restoration, to CIP AGF00006, Coastal Erosion and Access, within Fund 200391, San Diego Regional Parks Improvements, for the Ladera Street Project.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer appropriations of \$66,349.00 from CIP S13008, Mohnike Adobe and Barn Restoration, to CIP

AGF00006, Coastal Erosion and Access, within Fund 200109, EGF O/S ACQ & DEBT SERV (2/3), for the Ladera Street Project.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer appropriations of \$300,000.00 from CIP AGF00005, Regional Park Improvements (Coast Walk Trail Slope Failure and Presidio Drive Improvements), to CIP AGF00006, Coastal Erosion and Access, within Fund 200391, San Diego Regional Parks Improvements, for the Ladera Street Project.

APPROVED:  MARA W. ELLIOTT, City Attorney

By _____
David L. Powell
Deputy City Attorney

DLP:nja
07/05/18
Or. Dept: Park & Rec
Doc. No.: 1789581

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of AUG 06 2018 .

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 8/7/18
(date)


KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on AUG 06 2018, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Myrle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gomez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage AUG 07 2018

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

(Seal)

By Linda Irwin, Deputy

Office of the City Clerk, San Diego, California
Resolution Number R- **311930**