ITEM #56- Subikm K (0-2020-22)

ORDINANCE NUMBER 0- 21112 (NEW SERIES)

DATE OF FINAL PASSAGE ____AUG 0 9 2019

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SAN DIEGO EXEMPTING ONE ASSISTANT DEPUTY CHIEF OPERATING OFFICER POSITION, TWO ASSISTANT DEPUTY DIRECTOR POSITIONS, FIVE PROGRAM MANAGER POSITIONS, AND SIX PROGRAM COORDINATOR POSITIONS IN THE PUBLIC UTILITIES DEPARTMENT FROM THE CLASSIFIED SERVICE OF THE CITY OF SAN DIEGO.

WHEREAS, on June 24, 2019, the San Diego Civil Service Commission (Civil Service Commission) reviewed a request from the Public Utilities Department (Department) to exempt one Assistant Deputy Chief Operating Officer position, two Assistant Deputy Director positions, five Program Manager positions, and six Program Coordinator positions from the Classified Service of the City of San Diego (City); and

WHEREAS, the Assistant Deputy Chief Operating Officer position will provide oversight to the four operating branches of the Department that include System Management and Operations, Pure Water and Quality Assurance, Distribution and Collection, and Business Support, and will identify Department deficiencies and process improvements; and

WHEREAS, the first Assistant Deputy Director position will oversee the Field Services and Investigations Section of the Water Construction and Maintenance Division; be responsible for managing the collection of water meter revenue by implementing and updating current policies and procedures; formulate and develop policies and procedures related to the transition from manual meter reading to the Smart Meter Program used to remotely read water meters; manage the Cross-Connection Control Program; and manage water meters and private backflow devices Citywide; and

WHEREAS, the second Assistant Deputy Director position will assist with managing the Water System Operations Division; plan, organize, manage, and evaluate the work of division staff; provide support in the establishment and coordination of Department administrative policies; oversee the maintenance and operation of nine City reservoirs, three water treatment plants, and a distribution system; develop and manage the division's strategic planning efforts; and develop policies and procedures to ensure compliance with water quality regulatory requirements and divisional maintenance programs; and

WHEREAS, the first Program Manager position overseeing the Customer Success

Section of the Customer Service Division will plan and implement call center strategies and
operations; improve call center operations, systems, and processes by monitoring system
performance, identifying problem areas, and preparing action plans; manage system and process
improvements and quality assurance programs; and help set customer service goals; and

WHEREAS, the second Program Manager position overseeing the Industrial Waste
Control Program (IWCP) will implement recommended programmatic improvements from a
recent independent review of the IWCP; direct staff to ensure National Pollutant Discharge
Elimination System (NPDES) permit, Pretreatment Program, and Enhanced Source Control
requirements are met; oversee source control requirements listed in permits; draft and
recommend modifications to the City's Municipal Code, Enforcement Response Plan, permit
templates, and program fees; direct the preparation of periodic regulatory reports; create policy
to regulate industries that discharge to the Point Loma sewer shed; and design and oversee a new
source control program associated with the Pure Water Program; and

WHEREAS, the third Program Manager position overseeing the Architecture Section will be responsible for the vision, strategy, and roadmap for information technology in the

Department; engage with vendors and align business needs to new technologies or existing applications; collaborate with divisions to develop an information technology strategy; and lead the development of a Department information technology roadmap and strategy that will guide the roll-out of technology and projects throughout the Department; and

WHEREAS, the fourth Program Manager position overseeing the Information

Technology Operations Section will be responsible for providing day-to-day operational support to the Department; act as liaison with the Department of Information Technology for change management; manage a team that maintains an inventory of Department specific/specialty applications; and develop policies governing how support for existing/installed information technology solutions is managed; and

WHEREAS, the fifth Program Manager position overseeing the Project Management Section will be responsible for executing all information technology projects; develop and implement policies and procedures that detail how the Information Technology Division will provide support to other divisions; manage the implementation of new systems as well as enhancements, replacement, and the retirement of software applications critical to the operations of the Department; and ensure a smooth transition for the application portfolio in alignment with the Department's strategy; and

WHEREAS, the first Program Coordinator position overseeing the Data and Analytics Section of the Customer Service Division will evaluate and determine the most effective use of data to enhance or create processes that improve customer service; design and build software; utilize software to target resource allocation; and develop policies and procedures related to automated meter infrastructure and manual meter reads; and

WHEREAS, the second Program Coordinator position overseeing and managing the Enterprise Asset Management (EAM) systems for water construction and maintenance will develop policies supporting Capital Improvement Projects (CIP), the smart water meter program, cross connection control programs, and valve maintenance programs; act as liaison to external and internal system users; and provide system enhancement and device support; and

WHEREAS, the third and fourth Program Coordinator positions overseeing and managing the Enterprise Asset Management (EAM) system for water and wastewater will be assigned to either the water or wastewater infrastructure and associated systems for the EAM system space. These positions will develop Department policies and ensure compliance with Asset Master Data management standards and financial reporting for debt issuance; develop and analyze Key Performance Indicator reporting in order to monitor proper maintenance of assets and optimal use of the EAM system; provide oversight and strategic design of preventative maintenance programs implemented through EAM; design and configure EAM system coding, data, and user interfaces; oversee asset master data to include financial information related to capitalized assets; and develop system usage and enhancement documentation and other procedures; and

WHEREAS, the fifth Program Coordinator position overseeing Information Technology Service Delivery will provide performance reports to ensure that information technology policies and programs are upheld and meet Department Key Performance Indicators; measure and report the effectiveness of the core relationship between the Information Technology Division, the Department, and the Department of Information Technology; identify root causes of interdepartmental and inter-divisional process breakdowns; provide recommendations for and implement process improvements; and develop performance metrics; and

WHEREAS, the sixth Program Coordinator position assisting in leading the Information Technology Operations Section will verify the quality, accuracy, and timeliness of responses and actions taken by the technical support team; collaborate with the Department of Information Technology; conduct in-depth investigations on complex technical issues involving Department-specific hardware and software; and establish clear areas of responsibility support for each division's information technology needs; and

WHEREAS, San Diego City Charter (Charter) section 117 states the Unclassified Service shall include "[m]anagerial employees having significant responsibilities for formulating or administering departmental policies and programs. Each such position shall be exempted from the Classified Service by ordinance, upon the initiation of the appropriate appointing authority and after receiving the advisory review and comment of the Civil Service Commission and the approval of the City Council"; and

WHEREAS, upon review of the duties and responsibilities of the fourteen positions as described by the Department to the Civil Service Commission, the Civil Service Commission found they meet the intent of Charter section 117 to exempt the positions from the Classified Service; and

WHEREAS, the finding by the Civil Service Commission is presented to the Council as set forth in the memorandum dated June 27, 2019 to the Honorable Council President and members of the City Council, prepared on behalf of the Civil Service Commission by the Personnel Director; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

(O-2020-22)

Section 1. That pursuant to Charter section 117, the Department initiated advisory review

and comment from the Civil Service Commission related to the proposed exemption of one

Assistant Deputy Chief Operating Officer position, two Assistant Deputy Director positions,

five Program Manager positions, and six Program Coordinator positions from the Classified

Service. On June 24, 2019, the Civil Service Commission reviewed the proposed exemptions and

commented favorably upon them as meeting Charter section 117 criteria for placement of the

positions in the Unclassified Service. Having considered and reviewed the finding of the Civil

Service Commission, as set forth in the memorandum dated June 27, 2019 to the Honorable

Council President and members of the City Council, prepared on behalf of the Civil Service

Commission by the Personnel Director, the Council now exempts from the Classified Service the

fourteen positions identified in the memorandum by the Department, performing the duties

described in the memorandum, and declares the positions to be in the Unclassified Service.

Section 2. That a full reading of this ordinance is dispensed with prior to passage, a

written or printed copy having been made available to the Council and the public prior to the day

of its passage.

Section 3. That this ordinance shall take effect and be in force on the thirtieth day from

and after its final passage.

APPROVED: MARA W. ELLIOTT, City Attorney

By

Miguel Merrell

Deputy City Attorney

MM:jvg

Or.Dept: Public Utilities Doc. No.: 2046241 2

San Diego, at this meeting ofAUG	was passed by the Council of the City of
	ELIZABETH S. MALAND City Clerk
	By Connie Partuson Deputy City Clerk
Approved: 8/9/19 (date)	KEVIN L. FAULCONER, Mayor
Vetoed:(date)	KEVIN L. FAULCONER, Mayor

Passed by the Council of The City o	f San Diego on	AU(G 06 2019	_, by the following vote:	
Councilmembers	Yeas	Nays	Not Present	Recused	
Barbara Bry	/				
Jennifer Campbell	$\overline{\mathbb{N}}$				
Chris Ward	7		П		
Monica Montgomery	Ź				
Mark Kersey	Ŋ				
Chris Cate	7				
Scott Sherman	7			$\overline{\Box}$	
Vivian Moreno			\bar{Z}	\Box	
Georgette Gómez	$\overline{\square}$			П	
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Date of final passage AUG 09	2019				
			KEVIN L. FAL	JLCONER	
AUTHENTICATED BY:		Mayor		an Diego, California.	
				MALANID	
(Seal)		City Clerk	ELIZABETH S. of The City of	. MALAND San Diego, California.	
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		Ву <u>(ДМ</u>	ne tulle	Deputy	
I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on					
JUL 2 3 2019	, and o	n	AUG 0 9 2019	-	
I FURTHER CERTIFY that said ordinance was read in full prior to passage or that such reading was dispensed with by a vote of five members of the Council, and that a written copy of the ordinance was made available to each member of the Council and the public prior to the day of its passage.					
			ELIZABETH S.	MALAND	
(Seal)		City Clerk	of The City of	San Diego, California.	
By Connie Patterson, Deputy					
	Off	fice of the C	ity Clerk, San D	iego, California	
Ordinance Number O- 21112					