

RESOLUTION NUMBER R- 312348

DATE OF FINAL PASSAGE APR 15 2019

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO ALLOCATING FISCAL YEAR 2020
RECREATION CENTER FUNDS.

WHEREAS, on December 13, 2017, the San Diego City Council (Council) through Resolution R-311478 modified the City of San Diego's relationship with recreation councils, including amending the Parks and Recreation Department (Department) Fee Schedule, establishing Recreation Center Funds, and designating those funds be used for recreational programs in the geographical areas in which they were collected; and

WHEREAS, since 2018, the Department has established 60 Recreation Center Funds; and

WHEREAS, the Department has developed proposed budgets for those Recreation Center Funds taking the recommendations and requests of the community into consideration; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Chief Financial Officer is authorized to appropriate and expend Recreation Center Funds in Fiscal Year 2020 as detailed in Attachment 1: Proposed Fiscal Year 2020 Recreation Center Funds Budgets attached to the Staff Report, where column B and column D are the revenue and expense amounts that will be appropriated, respectively.

BE IT FURTHER RESOLVED, the estimated Fiscal Year 2019 Carry Forward funds will be available to appropriate during Fiscal Year 2020 and are subject to change upon completion of the City's Comprehensive Annual Financial Report; and

BE IT FURTHER RESOLVED, that the Parks and Recreation Department will return to the Public Safety and Livable Neighborhoods Committee in 90 days with an equity report to ensure that City funds are being spent equitably in the City of San Diego.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend Recreation Center Funds outside the geographic area in which the funds were collected to promote Parks and Recreation Department-wide recreation programs.


APPROVED: MARA W. ELLIOTT, City Attorney

By 
Heather M. Ferbert
Deputy City Attorney

HMF:nja
03/15/19
04/09/19 Cor. Copy
Or. Dept: Parks & Rec
Doc. No.: 1958535_3

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of APR 09 2019.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 4/15/19
(date)


KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on APR 09 2019, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gómez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage APR 15 2019.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY: KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

(Seal) ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By *Hy Brady*, Deputy

Office of the City Clerk, San Diego, California
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