

RESOLUTION NUMBER R- 312751

DATE OF FINAL PASSAGE DEC 12 2019

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO AUTHORIZING FIRST QUARTER REVISIONS  
TO THE FISCAL YEAR 2020 BUDGET OF THE CITY OF  
SAN DIEGO.

WHEREAS, on June 10, 2019, the Mayor approved Resolution No. R-312506, approving the City's Fiscal Year 2020 Budget (2020 Budget); and

WHEREAS, on June 25, 2019, the City Council adopted Ordinance No. O-21091, entitled "An Ordinance Adopting the Annual Budget for Fiscal Year 2020 and Appropriating the Necessary Money to Operate the City of San Diego for Fiscal Year 2020" (Appropriation Ordinance); and

WHEREAS, the Mayor has now proposed to revise the 2020 Budget as presented in the Fiscal Year 2020 First Quarter Budget Monitoring Report (First Quarter Report) and the First Quarter Report was presented to the City Council on December 9, 2019; and

WHEREAS, Section 16 of the Appropriation Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted City Council resolution, provided funding is available for such action and in accordance with funding source guidelines and applicable grant agreements; and


WHEREAS, a public hearing to consider the proposed budget revisions has been held in accordance with San Diego Charter section 69; and

WHEREAS, the City Council desires to approve the proposed appropriation changes as described below and in accordance with the First Quarter Report; NOW, THEREFORE;

BE IT RESOLVED, by the Council of the City of San Diego that the Chief Financial Officer is authorized to revise the Fiscal Year 2020 Budget, as detailed in the First Quarter Report, as follows:

- 1. Adjust Seized Asset Fund- Federal Treasury Fund (200223) expenditure appropriations as follows:
  - a. Increase expenditure appropriations by up to \$1,080,000 in the Seized Asset Fund- Federal Treasury Fund.

APPROVED: MARA W. ELLIOTT, City Attorney

By   
 Bret A. Bartolotta  
 Deputy City Attorney

BAB:jdf  
 11/14/19  
 12/05/19 COR. COPY  
 Or.Dept: DoF  
 Doc. No. 2226842\_2

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of DEC 09 2019

ELIZABETH S. MALAND  
 City Clerk

By   
 Deputy City Clerk

Approved: 12/12/19  
 (date)

  
 KEVIN L. FAULCONER, Mayor

Vetoed: \_\_\_\_\_  
 (date)

\_\_\_\_\_  
 KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on DEC 09 2019, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gómez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage DEC 12 2019

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER  
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND  
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California
Resolution Number R- <u>312751</u>