

RESOLUTION NUMBER R- 312855

DATE OF FINAL PASSAGE FEB 20 2020

ITEM #104
2/11/20

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO INCREASING THE CIP BUDGET AND AUTHORIZING AN APPROPRIATION AND EXPENDITURE INCREASE FOR THE ACCELA SYSTEM IMPLEMENTATION – PHASE 2 PROJECT FOR \$436,300.80.

WHEREAS, on January 22, 2020, the Budget and Government Efficiency Committee approved the appropriation increase for Accela System Implementation – Phase 2 Project (Project); and

WHEREAS, the Development Services Department (DSD) provides review, permit, inspection, and code enforcement services for private and public development projects throughout the City of San Diego to ensure healthy, safe, and livable neighborhoods; and

WHEREAS, DSD also serves as the administrative agent, reviews and approves applications, issues permit and collects fees, for several other departments that play a role in the City's development and permitting process; and

WHEREAS, DSD has relied on its own Project Tracking System (PTS) that facilitated DSD's operations and services since 2001; and

WHEREAS, currently, DSD is in the process of replacing PTS with Accela; and

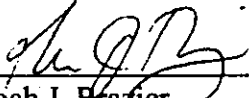
WHEREAS, on January 11, 2018, Accela System Implementation – Phase 1 including the Code Enforcement module and seven record types associated with the DSD module was rolled out; and

WHEREAS, Phase 2, funded by CIP T19003 and DSD's operating fund includes implementation of the remaining parts of the DSD module which includes discretionary permits and ministerial projects; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, as follows:

1. That the Chief Financial Officer is authorized to increase the CIP Budget to CIP T-19003 for Accela Implementation Phase 2.
2. That the Chief Financial Officer is authorized to appropriate and expend an amount not to exceed \$436,300.80 from CIP T-19003, Fund 700102, DSD-CIP, for the purpose of completion of the Phase 2 Project.

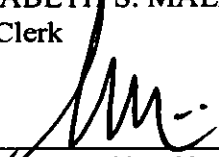
APPROVED: MARA W. ELLIOTT, City Attorney

By 
 Noah J. Brazier
 Deputy City Attorney

NJB:als
 01/28/2020
 Or.Dept:DSD
 Doc. No.: 2300507

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of FEB 11 2020.

ELIZABETH S. MALAND
 City Clerk

By 
 Deputy City Clerk

Approved: 02/02/2020
 (date)


 KEVIN L. FAULCONER, Mayor

Vetoed: _____
 (date)

 KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on FEB 11 2020, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Georgette Gómez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 20 2020

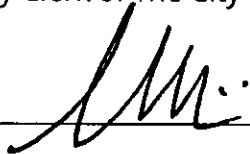
(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

(Seal)

By , Deputy

Office of the City Clerk, San Diego, California

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