

RESOLUTION NUMBER R- 312947

DATE OF FINAL PASSAGE APR 15 2020

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO ADOPTING A LIST OF PROJECTS FOR  
FISCAL YEAR 2021 FUNDED BY SENATE BILL 1:  
THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017.

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$26,830,119 in RMRA funding in Fiscal Year 2021 from SB 1; and

WHEREAS, this is the fourth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the proposed distribution of this funding is \$8,522,549 for slurry seal maintenance and \$18,307,570 for asphalt overlay resurfacing. The project list, including planned streets to be repaired using program revenues, is attached to this action as "City of San Diego - Fiscal Year 2021 Road Maintenance and Rehabilitation Account Project List"; and

WHEREAS, in Fiscal Year 2021, the Resurfacing Program plans to slurry seal 370 miles of streets, and this action will authorize the use of Fiscal Year 2021 RMRA funding to fully fund Slurry Seal Group 2121 and partially fund Slurry Seal Group 2122, which collectively will repair approximately 92 miles of streets; and

WHEREAS, in Fiscal Year 2021, the Resurfacing Program plans to repair 91 miles of asphalt streets, and this action will authorize the use of Fiscal Year 2021 RMRA funding to fully fund Asphalt Overlay Group 2010, Asphalt Overlay Group 2011, Asphalt Overlay Group 2012, and to partially fund Asphalt Overlay Group 2013, which will collectively repair approximately 29 miles of streets; and

WHEREAS, the RMRA funding will be allocated as follows: \$5,000,000 for Slurry Seal Group 2121, \$3,522,549 for Slurry Seal Group 2122, \$6,400,000 for Asphalt Overlay Group 2010, \$6,200,000 for Asphalt Overlay Group 2011, \$3,750,000 for Asphalt Overlay Group 2012 and \$1,957,570 for Asphalt Overlay Group 2013; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the foregoing recitals are true and correct.
2. That the "City of San Diego - Fiscal Year 2021 Road Maintenance and Rehabilitation Account Project List," attached as Exhibit A and on file in the Office of the City Clerk as Document No. RR- **312947**, will be funded in-part or solely by RMRA revenues.
3. That the Mayor, or his designee, is authorized to advertise, award, and execute, for and on behalf of the City, the following construction contracts with the lowest responsible and reliable bidder, in an amount not to exceed \$5,000,000 for Slurry Seal Group 2121, \$6,400,000 for Asphalt Overlay Group 2010, \$6,200,000 for Asphalt Overlay Group 2011, and \$3,750,000 for Asphalt Overlay Group 2012, contingent upon the adoption of the Fiscal Year 2021 Appropriation Ordinance and contingent upon the Chief Financial Officer furnishing one or more certificates certifying that the funds necessary for expenditure are, or will be, on deposit with the City Treasury.
4. That the Chief Financial Officer is authorized to expend funds not to exceed \$5,000,000 for Slurry Seal Group 2121, \$6,400,000 for Asphalt Overlay Group 2010, \$6,200,000 for Asphalt Overlay Group 2011, and \$3,750,000 for Asphalt Overlay Group 2012 from Fund 200731, Road Maintenance and Rehabilitation Fund for the purpose of funding the construction

contracts, contingent upon the adoption of the Fiscal Year 2021 Appropriation Ordinance and contingent upon the Chief Financial Officer furnishing one or more certificates certifying that funds necessary for the construction contract expenditures are, or will be, on deposit with the City Treasury.

5. That the Chief Financial Officer is authorized to expend funds not to exceed \$3,522,549 to partially fund Slurry Seal Group 2122 and is authorized to expend funds not to exceed \$1,957,570 to partially fund Asphalt Overlay Group 2013 from Fund 200731, Road Maintenance and Rehabilitation Fund for the purpose of funding the construction contracts, contingent upon the adoption of the Fiscal Year 2021 Appropriation Ordinance and contingent upon the Chief Financial Officer furnishing one or more certificates certifying that funds necessary for the construction contract expenditures are, or will be, on deposit with the City Treasury.

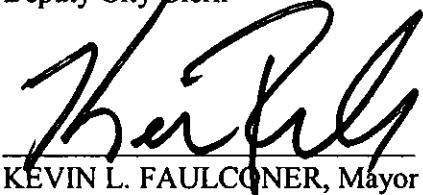
APPROVED: MARA W. ELLIOTT, City Attorney

By /s/ Cassandra E. Mougin  
Cassandra E. Mougin  
Deputy City Attorney

CEM:cw  
03/23/20  
Or.Dept: Transportation & StormWater  
CC No.: N/A  
Doc. No.: 2357299

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at its meeting of 04/14/2020.

ELIZABETH S. MALAND  
City Clerk  
By /s/ Gil Sanchez  
Deputy City Clerk



A handwritten signature in black ink, appearing to read "Elizabeth S. Maland".

KEVIN L. FAULCONER, Mayor

Approved: 9/15/2020  
(date)

Vetoed: \_\_\_\_\_  
(date)

KEVIN L. FAULCONER, Mayor

STATE OF CALIFORNIA • CALIFORNIA TRANSPORTATION COMMISSION

**Senate Bill (SB) 1 Proposed Project List Form****Part 1: General Information****Local Streets and Roads Program****\*Agency Name:** (Select from dropdown list)

San Diego

**LoCode:**

5004

**\*Agency Address:**

2781 Caminito Chollas

**\*City:**

San Diego

**\*ZIP Code:**

CA 92105

**\*Agency Contact:**

Kristy Reeser

**\*Agency Contact Title:**

Deputy Director

**\*Agency Contact Phone No.:** (i.e. 1234567890)

(619) 527-7504

**\*Agency Contact Email Address:**

KReeser@sandiego.gov

**Funding for Fiscal Year:****FY** **20/21****\*Budget Support Documentation:?**

Please briefly describe the budget support documentation being provided.

The City of San Diego City Council approved the list of projects for RMRA funding during the City Council meeting of xxxx via resolution (R-xxxxxx).

**Average Network PCI:**

71

**Measurement Date:**

(Month) (Year)

08 2016

**Additional Information: ?**

The City of San Diego, using its pavement management system, has identified projects S2121, S2122, AC2010, AC2011, AC2012, and AC2013 for RMRA funding. The pavement management system takes into account OCI, maintenance history, road classification, and proximity to emergency facilities and schools to determine the most cost effective resurfacing application to improve the road condition.

**Project Flexibility:**

Pursuant to SHC Section 2034(a)(1), this project list shall not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities, so long as the projects are consistent with SHC Section 2030(b). After submittal of the project list to the Commission, in the event a city or county elects to make changes to the project list pursuant to the statutory provision noted above, formal notification of the Commission is not required. However, the Project Expenditure Report form that is due to the Commission by October 1st each year, will provide an opportunity for jurisdictions to annually communicate such changes to the Commission as part of the regular reporting process.

\* Required information

**Part 2: Project Information**

**Local Streets and Roads Program**

\* Required

Proposed Project (PRJ)	LocCode	Project Title	Project ID (8 digits) (Leave blank if not applicable)	Project Type (# Other is selected, please explain)	Project Description (#)	Project Location (#)	Additional Project Elements (Does the project include element(s) as described in SHC 2010 (c-H)?)												
							Estimated Completion Date (mm/yyyy)	Estimated Useful Life (in years)	Legislative District(s)	State Senate Assembly	Sustainability Rating	Technologies Used	Climate Change Impact						
Pre-Construction (mm/yyyy)	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.						
PW1	5004	Shady Side Group 21211	S2121	Road Maintenance & Rehabilitation	This project involves the application of a slurry seal on approximately 46 miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal which consists of sand, emulsion and water applied in a thin layer up to 1/8 of an inch thick on a street surface, can protect and preserve the street pavement for approximately 3-7 years.	Black Mountain Ranch, Carmel Valley, Claremont Mesa, La Jolla, Mesa Alta, Rancho Bernardo, Rancho Penasquitos, San Pasqual, University Terrace, Torrey Pines, University Woods	09/2020	02/2021	3	7	38	40	77	78	Yes	No	Yes	Yes	
PW2	5004	Shady Side Group 21212	S2122	Road Maintenance & Rehabilitation	This project involves the application of a slurry seal on approximately 46 miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal which consists of sand, emulsion and water applied in a thin layer up to 1/8 of an inch thick on a street surface, can protect and preserve the street pavement for approximately 3-7 years.	Balboa Heights, Centre City, City Heights, Chollerton Area, Eastern Area, Encanto, Greater North Park, Kensington's Paradise, Normal Heights, Old Town, Pacific Heights, Pacific Beach, Penasquitos, Shadelands-Paradise Hills, Southeastern San Diego, Uptown	10/2020	01/2021	3	7	38	39	40	77	78	Yes	No	Yes	Yes
PW3	5004	Asphalt Resurfacing Group 2010	AC2010	Road Maintenance & Rehabilitation	This project involves repaving approximately 10 miles of roads throughout the city. The project includes removing 2'-3' of deteriorated asphalt and replacing it with a fresh new asphalt surface. ADA improvements are made to curb ramps, sidewalks, and driveways. Damaged cross gutters, utility access, and curb & gutters are also replaced.	Ocean Beach, Venetian	09/2020	04/2021	20	32	39	40	77	78	Yes	No	Yes	Yes	
PW4	5004	Asphalt Resurfacing Group 2011	AC2011	Road Maintenance & Rehabilitation	The project involves repaving approximately 10 miles of roads throughout the city. The project includes removing 2'-3' of deteriorated asphalt and replacing it with a fresh new asphalt surface. ADA improvements are made to curb ramps, sidewalks, and driveways. Damaged cross gutters, utility access, and curb & gutters are also replaced.	Rancho Bernardo	11/2020	05/2021	20	38	39	40	77	78	Yes	No	Yes	Yes	
PW5	5004	Asphalt Resurfacing Group 2012	AC2012	Road Maintenance & Rehabilitation	The project involves repaving approximately 6 miles of roads throughout the city. The project includes removing 2'-3' of deteriorated asphalt and replacing it with a fresh new asphalt surface. ADA improvements are made to curb ramps, sidewalks, and driveways. Damaged cross gutters, utility access, and curb & gutters are also replaced.	Mesa Alta, Rancho Penasquitos	10/2020	01/2021	20	38	39	40	77	78	Yes	No	Yes	Yes	
PW6	5004	Asphalt Resurfacing Group 2013	AC2013	Road Maintenance & Rehabilitation	This project involves repaving approximately 3 miles of roads throughout the city. The project includes removing 2'-3' of deteriorated asphalt and replacing it with a fresh new asphalt surface. ADA improvements are made to curb ramps, sidewalks, and driveways. Damaged cross gutters, utility access, and curb & gutters are also replaced.	La Jolla, Torrey Pines	11/2020	03/2021	20	38	39	40	77	78	Yes	No	Yes	Yes	
PW7	5004																		
PW8	5004																		
PW9	5004																		
PW10	5004																		
PW11	5004																		
PW12	5004																		
PW13	5004																		
PW14	5004																		

STATE OF CALIFORNIA • CALIFORNIA TRANSPORTATION COMMISSION  
Senate Bill (SB) 1 Proposed Project List Form

Exhibit A

## Local Streets and Roads Program

Agency Name:	Agency Contact:
San Diego	Kristy Reeser (619) 527-7504 KReeser@sandiego.gov
LoCode:	5004

FY
20/21

### Summary of Proposed Project List

Project No.	Project Title	Project Description	Project Location	Estimated Completion Date (mm/dd/yyyy)		Estimated Useful Life (# of yrs)	
				Pre-Construction	Construction		
PP01	Slurry Seal Group 2121	This project involves the application of a slurry seal on approximately 46 miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal, which consists of sand, emulsion and water applied in a thin layer up to 3/8 of an inch thick on a street surface, can protect and preserve the street pavement for approximately 3-7 years.	Black Mountain Ranch, Carmel Valley, Clairemont Mesa, La Jolla, Mira Mesa, Navajo, Rancho Bernardo, Rancho Penasquitos, San Pasqual, Serra Mesa, Tierrasanta, Torrey Pines, University	09/2020	02/2021	3	7
PP02	Slurry Seal Group 2122	This project involves the application of a slurry seal on approximately 46 miles of roads throughout the city. Slurry seal is generally used on streets which are in good condition to protect them from deterioration. The application of a slurry seal, which consists of sand, emulsion and water applied in a thin layer up to 3/8 of an inch thick on a street surface, can protect and preserve the street pavement for approximately 3-7 years.	Barrio Logan, Centre City, City Heights, Clairemont Mesa, Eastern Area, Encanto, Greater North Park, Kensington-Talmadge, Normal Heights, Midway-Pacific Highway, Pacific Beach, Peninsula, Skyline-Paradise Hills, Southeastern San Diego, Uptown	10/2020	03/2021	3	7
PP03	Asphalt Resurfacing Group 2010	This project involves repairing approximately 10 miles of roads throughout the city. The project includes removing 2"-3" of deteriorated asphalt and replacing it with a fresh new asphalt surface. ADA improvements are made to curb ramps, sidewalks, and driveways. Damaged cross gutters, alley aprons, and curb & gutters are also replaced.	Ocean Beach, Peninsula	09/2020	04/2021	20	

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Senate Bill (SB) 1 Proposed Project List Form

Exhibit A

## Local Streets and Roads Program

Agency Name:		Agency Contact:
San Diego	Kristy Reeser (619) 527-7504	KReeser@sandiego.gov
LoCode:	5004	

FY	20/21
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### Summary of Proposed Project List

Project No.	Project Title	Project Description	Project Location	Estimated Completion Date (mm/dd/yyyy)		Estimated Useful Life (# of yrs)	
				Pre-Construction	Construction	Min.	Max.
PP04	Asphalt Resurfacing Group 2011	This project involves repairing approximately 10 miles of roads throughout the city. The project includes removing 2"-3" of deteriorated asphalt and replacing it with a fresh new asphalt surface. ADA improvements are made to curb ramps, sidewalks, and driveways. Damaged cross gutters, alley aprons, and curb & gutters are also replaced.	Rancho Bernardo		11/2020	06/2021	20
PP05	Asphalt Resurfacing Group 2012	This project involves repairing approximately 6 miles of roads throughout the city. The project includes removing 2"-3" of deteriorated asphalt and replacing it with a fresh new asphalt surface. ADA improvements are made to curb ramps, sidewalks, and driveways. Damaged cross gutters, alley aprons, and curb & gutters are also replaced.	Mira Mesa, Rancho Penasquitos		10/2020	03/2021	20
PP06	Asphalt Resurfacing Group 2013	This project involves repairing approximately 3 miles of roads throughout the city. The project includes removing 2"-3" of deteriorated asphalt and replacing it with a fresh new asphalt surface. ADA improvements are made to curb ramps, sidewalks, and driveways. Damaged cross gutters, alley aprons, and curb & gutters are also replaced.	La Jolla, Torrey Pines		11/2020	03/2021	20
PP07							
PP08							
PP09							
PP10							



























Passed by the Council of The City of San Diego on APR 14 2020, by the following vote:

Councilmembers	Yea	Nay	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gómez	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage APR 15 2020.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER

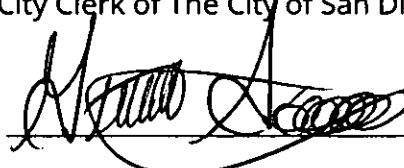
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND

City Clerk of The City of San Diego, California.

By



Deputy

Office of the City Clerk, San Diego, California

Resolution Number R-

**312947**