330 5//2/20 (R-2020-501)

RESOLUTION NUMBER R- 313006

DATE OF FINAL PASSAGE MAY 12 2020

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ADOPTING A 2 PERCENT INCREASE TO THE REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP) DEVELOPMENT IMPACT FEE SCHEDULE FOR FISCAL YEAR 2021.

WHEREAS, in November 2004, voters approved Proposition A, also known as the TransNet Extension Ordinance, which extended the TransNet half-cent sales tax for transportation projects through 2048, and also included a requirement that each affected city and county collect a fee for newly constructed residential housing units in that jurisdiction (the Regional Transportation Congestion Improvement Program or RTCIP); and

WHEREAS, the RTCIP directed each city and county to establish a funding program to collect RTCIP fees; and

WHEREAS, on April 15, 2008, the City Council passed Resolution No. R-303554, which adopted the City's RTCIP Funding Program pursuant to Report to City Council No. 08-049, the associated nexus study, and development impact fee schedule; and

WHEREAS, on May 7, 2012, the City Council passed Resolution No. R-307401 formally adopting and revising the City's RTCIP Funding Program; and

WHEREAS, on April 26, 2017, the City Council passed Resolution No. R-311061 formally adopting and revising the City's RTCIP Funding Program;

WHEREAS, the purpose of the RTCIP is to ensure that new development directly invests in the region's transportation system to offset the negative impact of growth on congestion and mobility; and

WHEREAS, the RTCIP provides for the collection of a development impact fee per new dwelling unit to ensure future development contributes its proportional share of the funding needed to pay for Regional Arterial Systems (RAS) and related transportation facility improvements, as identified and defined in the San Diego Association of Government's (SANDAG) most recently adopted Regional Transportation Plan (RTP); and

WHEREAS, the TransNet Extension Ordinance requires that the RTCIP fee be increased annually by an amount no less than two percent per year and no greater than the Engineering Construction Cost Index (CCI) as published by the Engineering News Record, or similar cost of construction index; and

WHEREAS, upon the SANDAG Board of Director's February 28, 2020 approval of a 2 percent annual increase of the RTCIP fee based upon the CCI, the appropriate annual fee adjustment for Fiscal Year 2021 is 2 percent. Therefore, beginning July 1, 2020, the RTCIP development impact fee schedule will increase from \$2,360 to \$2,408 per multi-family unit, and from \$2,950 to \$3,009 per single-family unit; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, as follows:

- 1. The above recitals are true, correct, and incorporated by reference herein.
- 2. A 2 percent increase to the current RTCIP development impact fee schedule is appropriate based on the TransNet Extension Ordinance, the RTCIP nexus study, and the SANDAG Board of Directors approval of the 2 percent increase.
- 3. A 2 percent increase to the current RTCIP development impact fee schedule is approved and adopted, resulting in a RTCIP development impact fee of \$2,408 per multi-family

unit and \$3,009 per single-family unit, effective sixty days following adoption of this Resolution or July 1, 2020, whichever occurs later. APPROVED: MARA W. ELLIOTT, City Attorney Ву /s/ Adam R. Wander Adam R. Wander **Deputy City Attorney** ARW:jdf 04/29/19 Or.Dept: Planning Doc. No.: 2375253 I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____ **ELIZABETH S. MALAND** City Clerk 05/14/2020 (date) KEVIN L. FAULCONER, Mayor Vetoed: (date) KEVIN L. FAULCONER, Mayor

Passed by the Council of The Cit	y of San Die	go onMA`	Y 1 2 2020	_, by the following vote	
Councilmembers	Yeas	Nays	Not Present	Recused	
Barbara Bry	И		П	П	
Jennifer Campbell	$\bar{\vec{D}}$	Ī	\Box	П	
Chris Ward	$\bar{\square}$				
Monica Montgomery	Ź				
Mark Kersey	Z				
Chris Cate			. 🛮		
Scott Sherman					
Vivian Moreno					
Georgette Gómez	Ø				
Date of final passage (Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.) KEVIN L. FAULCONER					
AUTHENTICATED BY:		Mayor of The City of San Diego, California.			
			ELIZABETH S.		
(Seal)		City Cle	erk of The City of	San Diego, California.	
By <u>Connie Patterson</u> , Deputy for Stacy Ready					
		Office of the City Clerk, San Diego, California			
	Resolution Number R- 313006				