

RESOLUTION NUMBER R- 313076

DATE OF FINAL PASSAGE JUN 11 2020

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO TO APPROVE THE TRANSNET LOCAL STREET  
AND ROADS PROGRAM – 2018 REGIONAL TRANSPORTATION  
IMPROVEMENT PROGRAM AMENDMENT AND ADOPTING  
THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM  
OF PROJECTS FOR FISCAL YEARS 2021 – 2025.

WHEREAS, on November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (TransNet Extension Ordinance); and

WHEREAS, the TransNet Extension Ordinance provides that the San Diego Association of Governments (SANDAG), acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds; and

WHEREAS, the City of San Diego was provided with an estimate of annual TransNet local street improvement revenues for fiscal years 2021 through 2025; and

WHEREAS, the City of San Diego has held a noticed public hearing with an agenda item that clearly identified the proposed list of projects prior to approval of the projects by its authorized legislative body in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31;

WHEREAS, the Regional Transportation Improvement Plan (RTIP) is a multi-billion dollar, multi-year program of transportation projects for major highway, arterial, transit, pedestrian, and bikeway projects including the TransNet program of projects; and

WHEREAS, the resolution adopted through this City Council action is due to SANDAG by June 17, 2020, and the SANDAG Board is scheduled to meet and adopt amendments to the 2018 RTIP on September 25, 2020; and

WHEREAS, the estimated TransNet revenue for Fiscal Year 2021 is \$32,384,000 and as shown on Attachment A - TransNet Proposed Program of Projects, \$18,590,782 is allocated for the Capital Improvements Program (CIP) and \$13,793,218 is allocated for non-CIP functions including \$9,618,048 for street maintenance operations; and

WHEREAS, the projects and budget allocations identified on Attachment A for Fiscal Years 2021 through 2025 are included in the City's Fiscal Year 2021 Proposed CIP Budget and Attachment B – 2020 TransNet Program of Exempt Projects includes a detailed listing of projects and proposed allocations for the five-year period; and

WHEREAS, additionally, this Council action includes TransNet programming adjustments for the current fiscal year as detailed in Attachment C – 2020 Additional TransNet Programming Adjustments and will allow programming of the reallocated funding in the 2018 RTIP; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor, or his designee, requests that SANDAG make the following changes to its 2018 RTIP and Program of Projects (POP) (the Amendment), outlined in the resolutions to follow and as noted on Attachments A, B and C.
2. That pursuant to Section 2(C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its cumulative revenues shall be spent on local street and road maintenance-related projects.
3. That pursuant to Section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet

revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed shall be clearly noticed as part of the City of San Diego's public hearing process.

4. That pursuant to Section 8 of the TransNet Extension Ordinance, the City of San Diego certifies that the required minimum annual level of local discretionary funds to be expended for street and road purposes will be met throughout the five-year period consistent with the most recent Maintenance of Effort Requirements adopted by SANDAG.

5. That pursuant to Section 9A of the TransNet Extension Ordinance, the City of San Diego certifies that it will exact \$2,583.82 plus all applicable annual increases, from the private sector for each newly constructed residential housing unit in that jurisdiction (unless exempted under the TransNet Extension Ordinance), and shall contribute such exactions to the Regional Transportation Congestion Improvement Program (RTCIP).

6. That pursuant to Section 13 of the TransNet Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.

7. That pursuant to Section 18 of the TransNet Extension Ordinance, the City of San Diego certifies that each project of \$250,000 or more will be clearly designated during construction with TransNet project funding identification signs.

8. That the City of San Diego does hereby certify that all other applicable provisions of the TransNet Extension Ordinance and SANDAG Board Policy No. 31 have been met.

9. That the City of San Diego agrees to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims related to City of San Diego's TransNet funded projects.

APPROVED: MARA W. ELLIOTT, City Attorney

By /s/ Ryan P. Gerrity  
Ryan P. Gerrity  
Deputy City Attorney

RPG:cw:jvg

05/22/20

Or. Dept: Transportation & Storm Water

CC No.: N/A

Doc. No.: 2390149\_2

Attachments:

Attachment A- TransNet Proposed Program of Projects

Attachment B -2020 TransNet Program of Exempt Projects

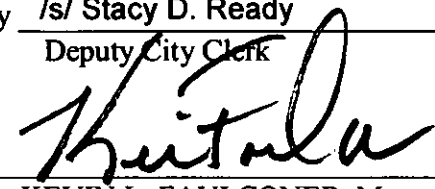
Attachment C- 2020 Additional TransNet Programming Adjustments

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of 06/09/2020.

ELIZABETH S. MALAND  
City Clerk

By /s/ Stacy D. Ready  
Deputy City Clerk

Approved: 6/10/20  
(date)

  
KEVIN L. FAULCONER, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
KEVIN L. FAULCONER, Mayor

TransNet Proposed Program of Projects

CIP	MPO ID	Project Title	Council District	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
S-18081	SD245	Market Street - 47th to Euclid - Complete Street	4	2,000,000	-	-	-	-
S-00951	SD237	Coastal Rail Trail	1	4,500,000	15,500,000	-	-	-
S-18001	SD252	University Avenue Complete Street	9	625,000	-	-	-	-
		Stand-Alone Projects Total		7,125,000	15,500,000	-	-	-
		Citywide Annual Allocations						
A-CA.00001	SD23	Drainage Projects	Citywide	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
A-ID.00005	SD98	Street Resurfacing and Reconstruction	Citywide	4,065,782	283,260	18,087,388	18,984,920	19,970,368
A-IE.00001	SD99	Bridge Rehabilitation	Citywide	200,000	200,000	200,000	200,000	200,000
A-IG.00001	SD49	Median Installation	Citywide	500,000	1,000,000	1,000,000	1,000,000	1,000,000
A-IH.00001	SD15	Street Lights	Citywide	200,000	200,000	200,000	200,000	200,000
A-IK.00001	SD09	New Walkways	Citywide	2,500,000	1,000,000	1,000,000	1,000,000	1,000,000
A-IL.00001	SD18	Traffic Calming	Citywide	500,000	500,000	500,000	500,000	500,000
A-IL.00002	SD16A	Traffic Signal Interconnect Projects	Citywide	-	100,000	100,000	100,000	100,000
A-IL.00004	SD16A	Traffic Signals - Citywide	Citywide	1,000,000	750,000	750,000	750,000	750,000
A-IL.00005	SD16A	Traffic Signals - Modifications/Modernization	Citywide	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
		Annual Allocations Total		11,465,782	6,033,260	23,817,388	24,734,920	25,720,368
		CIP Program Total		18,590,782	21,533,260	23,817,388	24,734,920	25,720,368
		Administrative Expenditures - 1%		323,940	368,300	399,260	412,500	428,720
		Maintenance - 30%		9,618,048	10,878,110	11,858,022	12,251,250	12,673,584
		Traffic Engineering (Congestion Relief-Non-Capital)		3,283,730	3,283,730	3,283,730	3,283,730	3,283,730
		Minor Bicycle Facilities (Congestion Relief-Non-Capital)		200,000	200,000	200,000	200,000	200,000
		Traffic Signals - Modifications/Modernization (Congestion Relief-Non-Capital)		300,000	300,000	300,000	300,000	300,000
		Regional Arterial Management System (RAMS)		67,600	67,600	67,600	67,600	67,600
		TransNet Program Total		32,384,000	36,630,000	39,926,000	41,250,000	42,672,000
		SANDAG Estimated Revenue		32,384,000	36,630,000	39,926,000	41,250,000	42,672,000

2020 TransNet Program of Exempt Projects  
FY 2021 to FY 2025

in '000s

CITY OF SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD09	Sidewalks - Citywide	install new sidewalks (CIP 52-700/715, 59-002.0, 37-064.0/ABE00001, AIK00001, AIK00003), including the addition of RTICIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	\$2,500	\$1,000	\$1,000	\$1,000	\$1,000	\$6,500
	TransNet - LSI: CR							
		Est. Carry Over Subtotal	\$1,458	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$3,958	\$1,000	\$1,000	\$1,000	\$1,000	\$6,500

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD15	Street Lights	in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)	\$200	\$200	\$200	\$200	\$200	\$1,000
	TransNet - LSI: CR							
		Est. Carry Over Subtotal	\$830	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$1,030	\$200	\$200	\$200	\$200	\$1,000

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD16A	Traffic Signals - Citywide	install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades Citywide (CIP A-I.L.00003, A-I.L.00002, A-I.L.00004, A-I.L.00005). TransNet - LSI RAMS of \$68 is programmed through FY 2023	\$2,867	\$2,218	\$2,218	\$2,218	\$2,218	\$11,739
	TransNet - LSI: CR							
		Est. Carry Over Subtotal	\$3,370	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$6,237	\$2,218	\$2,218	\$2,218	\$2,218	\$11,739

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD18	Traffic Control Measures	Traffic control and traffic calming measures (CIP 61-001.0 / AIL00001) including electronic speed signs, pedestrian hybrid beacons, rectangular rapid flashing beacons, traffic circles, and road humps.	\$500	\$500	\$500	\$500	\$500	\$2,500
	TransNet - LSI: CR							
		Est. Carry Over Subtotal	\$900	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$1,400	\$500	\$500	\$500	\$500	\$2,500

2020 TransNet Program of Exempt Projects  
 FY 2021 to FY 2025  
 in '000s

CITY OF SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD23	Storm Drains - Roadway Drainage Improvements	Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP ACA00001/S11002)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
TransNet - LSI: CR								
	Est. Carry Over Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Other Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD32	Carroll Canyon Road	in San Diego, extend Carroll Canyon under I-805 including improvements to on/off ramps (CIP 52-392.0/S00841) (main project under CAL09C)	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
	Est. Carry Over Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Other Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL		\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD34	El Camino Real	In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
	Est. Carry Over Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Other Subtotal		\$0	\$23,377	\$0	\$0	\$0	\$23,377
	TOTAL		\$0	\$23,377	\$0	\$0	\$0	\$23,377

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD38	Georgia Street Bridge Improvements	in San Diego provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555-S00853). Toll Credits will be used to match federal funds for the CON phase-COMPLETED	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
	Est. Carry Over Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Other Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL		\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD49	Median Improvements Citywide	safety improvements and/or left turn movements (AIG00001)	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$4,500
TransNet - LSI: CR								
	Est. Carry Over Subtotal		\$900	\$0	\$0	\$0	\$0	\$0
	Other Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL		\$1,400	\$1,000	\$1,000	\$1,000	\$1,000	\$4,500

2020 TransNet Program of Exempt Projects  
 FY 2021 to FY 2025  
 in '000s

City of SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD51	North Torrey Pines Road Bridge	In San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0) S00935	\$0	\$0	\$0	\$0	\$0	\$0
	TransNet - LSI: CR		\$350	\$0	\$0	\$0	\$0	\$350
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$350	\$0	\$0	\$0	\$0	\$350

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD70	West Mission Bay Drive Bridge	In San Diego, replace bridge and increase from 4 to 6-lane bridge including Class I bike lane (52-643/S00871)	\$0	\$0	\$0	\$0	\$0	\$0
	TransNet - LSI: CR		\$3,700	\$0	\$0	\$0	\$0	\$3,700
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$3,700	\$0	\$0	\$0	\$0	\$3,700
		TOTAL	\$3,700	\$0	\$0	\$0	\$0	\$3,700

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD83	SR 163/Friars Road Interchange Modification	Widen and improve Friars Road and overcrossing; reconstruct interchange including improvements to ramp intersections (Phase 1); construct new connector roadways and structures (Phase 2); construct auxiliary lanes along northbound and southbound SR163 (Phase 3) (CIP Legacy#52-455.0, WBS# S-00851)	\$0	\$0	\$0	\$0	\$0	\$0
	TransNet - LSI: CR		\$0	\$0	\$0	\$0	\$0	\$0
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD96	Street Resurfacing Citywide	In San Diego, resurface/overlay greater than 1 inch on city streets; this project includes replacement/rehabilitation of concrete streets (AID00005/AID00006)	\$4,066	\$283	\$18,067	\$18,985	\$19,970	\$61,371
	TransNet - LSI: CR		\$702	\$0	\$0	\$0	\$0	\$702
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$4,768	\$283	\$18,067	\$18,985	\$19,970	\$61,371

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD97	School Traffic Safety Improvements	In San Diego, provide traffic control devices and pedestrian improvements- (AID00002, AID00010, AID00011)-COMPLETED	\$0	\$0	\$0	\$0	\$0	\$0
	TransNet - LSI: CR		\$0	\$0	\$0	\$0	\$0	\$0
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



2020 TransNet Program of Exempt Projects  
FY 2021 to FY 2025

in '000s

CITY OF SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD99	Bridge Rehabilitation	In San Diego, bridge retrofit or replacement projects citywide (AIE00001) including Voltare Street Bridge over Nimitz Blvd, rehabilitation (CIP 525233/B00870) and Barmett Ave. Bridge over Pacific Highway (CIP 525231/B00869), and RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).	\$200	\$200	\$200	\$200	\$200	\$1,000
TransNet Subtotal			\$200	\$200	\$200	\$200	\$200	\$1,000
TransNet - LSI: CR								
		Est. Carry Over Subtotal	\$340	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$540	\$200	\$200	\$200	\$200	\$1,000

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD102A	Otay Truck Route Widening (Ph. 4)	In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. (CIP S-11060) This project will be constructed in two phases, an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only.	\$0	\$0	\$0	\$0	\$0	\$0
TransNet Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		Est. Carry Over Subtotal	\$3,272	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$3,272	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD108	Bayshore-Bikeway	In San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (\$6-1400-S-00944) COMPLETED	\$0	\$0	\$0	\$0	\$0	\$0
TransNet Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD120	San Diego River Multi-Use Bicycle and Pedestrian Path	In San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-101-0-S00665) - COMPLETED	\$0	\$0	\$0	\$0	\$0	\$0
TransNet Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

2020 TransNet Program of Exempt Projects  
 FY 2021 to FY 2025  
 In '000s

CITY OF SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD144	Poway Road Bike Lane (part of Lump-Sum-V42)	Poway Road from I-15 to Sabre Springs Pkwy (.62 miles) in San Diego, install Class I bicycle lane along the south side (CIP S00043); COMPLETED	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD164	Miramar Road/805 Easterly Ramps	in San Diego, add right turn lane at intersection; roadway design includes Class II bike lane and sidewalks (CIP 52-679.0/CIP S00880)	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Est. Carry Over Subtotal	\$98	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$98	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD166	Minor Bicycle Facilities	install Bicycle Facilities (AIA00001 and Non-Capital Internal Orders)	\$200	\$200	\$200	\$200	\$200	\$1,000
TransNet - LSI: CR								
		TransNet Subtotal	\$200	\$200	\$200	\$200	\$200	\$1,000
		Est. Carry Over Subtotal	\$1,405	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$1,605	\$200	\$200	\$200	\$200	\$1,000

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD176	Maintenance and Non Congestion Relief Efforts	in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc.	\$9,618	\$10,879	\$11,858	\$12,251	\$12,673	\$57,279
TransNet - LSI: Maint								
		TransNet Subtotal	\$9,618	\$10,879	\$11,858	\$12,251	\$12,673	\$57,279
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$9,618	\$10,879	\$11,858	\$12,251	\$12,673	\$57,279

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD186	Administrative Expenses	City of San Diego 1% administrative costs	\$324	\$366	\$399	\$412	\$427	\$1,928
TransNet - LSI: CR								
		TransNet Subtotal	\$324	\$366	\$399	\$412	\$427	\$1,928
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$324	\$366	\$399	\$412	\$427	\$1,928

2020 TransNet Program of Exempt Projects  
 FY 2021 to FY 2025  
 in '000s

CITY OF SAN DIEGO

RTP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD188	Congestion Relief/Traffic Engineering Operations	congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/corridor studies	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284	\$16,420
TransNet - LSI: CR			\$0	\$0	\$0	\$0	\$0	\$0
Other Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$3,284	\$3,284	\$3,284	\$3,284	\$3,284	\$16,420

RTP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD180	Palm Avenue/ Interstate 805 Interchange	On Palm Avenue at Interstate 805; - threshold traffic volumes within the Otay Mesa RAS (M - 48) Community of the City of San Diego have been met, necessitating improvements to the Palm Avenue Bridge over I-805; project will also include repairs to the bridge approaches that are showing signs of failure; a new Project Study Report (PSR) and Preliminary Environmental Assessment Report (PEAR) are needed to consider all conditions within the project vicinity - Phase II of the project will include widening of the bridge, realignment of existing ramps, possible addition of northbound looping entrance ramp, restriping of traffic lanes, and signal modifications; Phase III will provide the ultimate build-out of the project which will incorporate improvements of Phase II plus the northbound and southbound entrance ramps (CIP 52-640.0).	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR			\$0	\$0	\$0	\$0	\$0	\$0
Other Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$0	\$0	\$0	\$0	\$0	\$0

RTP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD200	SR94/Euclid Avenue Interchange Improvements	Improvements to the interchange to enhance safety features through this corridor and the optimization of the level of service for both Euclid Avenue and SR 94 (S14009)	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR			\$30	\$0	\$0	\$0	\$0	\$30
Other Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$30	\$0	\$0	\$0	\$0	\$30

2020 TransNet Program of Exempt Projects  
FY 2021 to FY 2025

in '000s

CITY OF SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD209	Torrey Pines Road- Slope Restoration	this project provides for reconstructing a 250-foot section of earthen slopes along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive(S-00877)-COMPLETED	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD226	Old-City-Mesa-Road-Improvements	in San Diego on Old-City-Mesa-Road between Crescent Bay Drive and Hawken-Drive-provides for pedestrian improvements to include new sidewalk, curb, gutter, street lighting, traffic calming facilities-(S00070)- COMPLETED	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD235	Torrey Pines Road Improvement Phase 2	in San Diego, on Torrey Pines Road between Hillside Drive and Amalfi Street, provides path of travel for pedestrians and bicyclists (S15023)	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD237	Coastal Rail Trail	the Coastal Rail Trail (CRT) is a multi-jurisdictional project among the coastal cities of Oceanside, Del Mar, Carlsbad, Encinitas, Solana Beach and San Diego.(City CIP S00951)	\$4,500	\$15,500	\$0	\$0	\$0	\$20,000
TransNet - LSI: CR								
		TransNet Subtotal	\$4,500	\$15,500	\$0	\$0	\$0	\$20,000
		Est. Carry Over Subtotal	\$1,650	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$6,150	\$15,500	\$0	\$0	\$0	\$20,000

2020 TransNet Program of Exempt Projects  
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RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD245	V-14 - Euclid +Market Complete Street Project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (\$16061)	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TransNet - LSI: CR								
		Est. Carry Over Subtotal	\$2,495	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$4,495	\$0	\$0	\$0	\$0	\$2,000

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD247	Camino del Sur and Carmel Mountain Rd (Merge 56)	Camino del Sur from Torrey Santa Fe to Dormouse (1 miles) - In San Diego, on Camino del Sur from Carmel Mountain Road to Dormouse Road, and on Camino del Sur from Torrey Santa Fe to Carmel Mountain Rd.construction of Camino del Sur as a two lane interim roadway (\$00872 and RD15000). Project also includes construction of Carmel Mountain Road, from Sundance Avenue to Camino del Sur, as a four lane major street with Class II bicycle lanes.	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD248	Avenida De La Playa-Infrastructure-Project	In-San-Diego--storm-drain-system-replacement-(CIP-S-43048)-COMPLETED	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD249	Streamview Drive Improvements Phase 2	In San Diego on Streamview Drive from 54th and Lynn/Michael Street and Streamview Drive between Gayle Street and College Avenue-installation of new raised median, new sidewalk including curb and gutter, and traffic circles (CIP S-18000)	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		Est. Carry Over Subtotal	\$1,000	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$6,340	\$0	\$0	\$0	\$0	\$6,340
		TOTAL	\$7,340	\$0	\$0	\$0	\$0	\$6,340

2020 TransNet Program of Exempt Projects  
 FY 2021 to FY 2025

in '000s

CITY OF SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD250	La Media Rd Improvements	La Media Road from SR 905 to Siempre Viva Road (.75 miles) - In San Diego, on La Media Road from SR905 to Siempre Viva Road, widen La Media Road to a four lane major roadway from SR905 to Siempre Viva Road transitioning to one lane southbound road to the border (S-15019).	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Est. Carry Over Subtotal	\$3,000	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$3,000	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD251	Market Street - Euclid to Pitta - Improvements	Market Street from Euclid to Pitta (.3 miles) - This project provides for sidewalks, curb ramps, bicycle facility improvements, and additional streetlights on Market Street between Euclid Avenue and Pitta Street. (S-16022).	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR								
		TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SD252	University Avenue Complete Street Phase 1	Implement Complete Street measures including raised medians with pedestrian refuges, roundabouts, and wider sidewalks. (S-18001)	\$625	\$0	\$0	\$0	\$0	\$625
TransNet - LSI: CR								
		TransNet Subtotal	\$625	\$0	\$0	\$0	\$0	\$625
		Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$625	\$0	\$0	\$0	\$0	\$625

Available TransNet - LSI Revenue	\$32,384	\$36,630	\$39,926	\$41,250	\$42,672	\$192,862
Estimated TransNet Carry Over	\$21,800					\$21,800
Total TransNet Programmed	\$54,184	\$36,630	\$39,926	\$41,250	\$42,672	\$214,662

2020 Additional TransNet Programming Adjustments

Closed RTIP Project - Transfer Available Programming			
	Fund	MPOID	CJP
\$568,186.00	400169	SD97	AIK00002 - School Traffic Safety Improvements
		SD09	AIK00001 - New Walkways

AUTHORIZED PER FISCAL YEAR 2020 APPROPRIATION ORDINANCE 21091 Section 2, Part C.7 Reallocation of Funding Sources			
	Fund	MPOID	CJP
\$30,000.00	400169	SD102A	S11060 - Otay Mesa Truck Route - Phase 4
\$97,594.52	400169	SD83	S00851 - SR163/ Friars Rd Interchange Mod
		SD200	S14009 - SR94/Euclid Avenue Interchange Improvement
		SD164	S00880 - Miramar Rd/ I-805 Easterly Ramps

Passed by the Council of The City of San Diego on JUN 09 2020, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gómez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 11 2020

**(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)**

AUTHENTICATED BY:

KEVIN L. FAULCONER  
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND  
City Clerk of The City of San Diego, California.

By *Elizabeth Maland*, Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- 313076