(R-2020-523)

RESOLUTION NUMBER R- 313105

DATE OF FINAL PASSAGE JUN 1 8 2020

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ALLOCATING FISCAL YEAR 2021 RECREATION CENTER FUNDS.

WHEREAS, on December 13, 2017, the San Diego City Council (Council) through Resolution R-311478 modified the City of San Diego's relationship with recreation councils, including amending the Parks and Recreation Department (Department) Fee Schedule, establishing Recreation Center Funds, and designating those funds be used for recreational programs in the geographical areas in which they were collected; and

WHEREAS, since 2018, the Department has established 60 Recreation Center Funds; and

WHEREAS, the Department has developed proposed budgets for those Recreation

Center Funds taking the recommendations and requests of the community into consideration;

NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Chief Financial Officer is authorized to appropriate and expend Recreation Center Funds in Fiscal Year 2021 as detailed in Attachment 1: Proposed Fiscal Year 2021 Recreation Center Funds Budgets attached to the Staff Report, where column B and column D are the revenue and expense amounts that will be appropriated, respectively.

BE IT FURTHER RESOLVED, the estimated Fiscal Year 2020 Carry Forward funds will be available to appropriate during Fiscal Year 2021 and are subject to change upon completion of the City's Comprehensive Annual Financial Report; and

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend Recreation Center Funds, generated from permit fees, outside the geographic area in which the funds were collected to promote Parks and Recreation Department-wide recreation programs.

APPROVED: MARA W. ELLIOTT, City Attor	mey
By /s/ Jane M. Boardman Jane M. Boardman Deputy City Attorney	
JMB:nja 05/07/20 Or. Dept: Parks & Rec. Dept. Doc. No.: 2380389	
I certify that the foregoing Resolution was passe meeting of <u>06/16/2020</u>	ed by the Council of the City of San Diego, at this
·	ELIZABETH S. MALAND City Clerk
Approved: 6/17/20 (date)	By /s/ Linda Irvin Deputy City Clerk KEVIN L. FAULCONER, Mayor
Vetoed: (date)	KEVIN L. FAULCONER, Mayor

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