

RESOLUTION NUMBER R- 313108
DATE OF FINAL PASSAGE JUN 18 2020

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO TO REALLOCATE HOMELESS EMERGENCY
AID PROGRAM BLOCK GRANT FUNDING AWARDED TO
THE CITY OF SAN DIEGO BY THE STATE OF CALIFORNIA.

WHEREAS, the State of California Homeless Emergency Aid Program (HEAP) is a block grant program designed to provide direct assistance to localities to address the homelessness crisis throughout California; and

WHEREAS, the City of San Diego (City) was awarded \$14,110,397.95 in HEAP funding which was accepted, appropriated and expended by way of Resolution R-312127 (Dec. 5, 2018); and

WHEREAS, pursuant to HEAP grant requirements, included in the above-referenced resolution is an allocation of the funds amongst specific eligible use categories which were approved by City Council and by the State; and

WHEREAS, consistent with R-312127, Council must approve any reallocation of grant funding from that which was originally approved; and

WHEREAS, the Staff Report, a copy of which is included in the backup materials, illustrates the current distribution of funds and the proposed reallocation of funds; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Mayor or his designee continues to be authorized to negotiate, execute, and comply with the agreement with the State of California's Business, Consumer Services and Housing Agency for the HEAP block grant.

BE IT FURTHER RESOLVED, that the City is authorized to reallocate HEAP grant funding, as follows:

1. Increase Capital Improvements by \$42,818.98;
2. Increase Services by \$214,693.02; and
3. Decrease Rental Assistance by \$257,512.00.

BE IT FURTHER RESOLVED, that the allocations by category, subject to State approval, and allowing for adjustment of up to 20% of the estimated amount to reflect actual program or project costs within each category provided the total expenditure does not exceed \$14,110,397.95, are therefore proposed to be:

Category	Current Budget	Proposed Budget	Difference
Capital Improvements (17th & Imperial) *	\$2,662,096.00	\$2,704,914.98	\$42,818.98
Services	\$4,808,904.00	\$5,023,597.02	\$214,693.02
<i>17th & Imperial*</i>	<i>\$548,904.00</i>	<i>\$506,085.02</i>	<i>\$(42,818.98)</i>
<i>Storage</i>	<i>\$1,150,000.00</i>	<i>\$1,229,539.00</i>	<i>\$79,539.00</i>
<i>SDHC Diversion</i>	<i>\$1,000,000.00</i>	<i>\$1,000,000.00</i>	<i>\$-</i>
<i>Family Reunification</i>	<i>\$450,000.00</i>	<i>\$450,000.00</i>	<i>\$-</i>
<i>PLEADS</i>	<i>\$300,000.00</i>	<i>\$300,000.00</i>	<i>\$-</i>
<i>Safe Parking</i>	<i>\$1,360,000.00</i>	<i>\$1,360,000.00</i>	<i>\$-</i>
<i>Additional Shelters & Services</i>	<i>\$-</i>	<i>\$177,973.00</i>	<i>\$177,973.00</i>
Rental Assistance	\$5,228,356.16	\$4,970,844.16	\$(257,512.00)
<i>Flex Spending</i>	<i>\$2,000,000.00</i>	<i>\$2,000,000.00</i>	<i>\$-</i>
<i>Landlord Engagement</i>	<i>\$500,000.00</i>	<i>\$666,666.00</i>	<i>\$166,666.00</i>
<i>Rapid Rehousing</i>	<i>\$2,728,356.16</i>	<i>\$2,304,178.16</i>	<i>\$(424,178.00)</i>
Youth	\$705,521.90	\$705,521.90	\$-
Admin.	\$705,519.89	\$705,519.89	\$-
Total	\$14,110,397.95	\$14,110,397.95	\$-

*Housing Authority already approved the reallocation of \$1.6 million on June 11, 2019 to support the 17th & Imperial temporary bridge shelter. The chart reflects the change in budget for transparency between the different eligible use categories, however, funds remain consistent for the program.

BE IT FURTHER RESOLVED, that the Mayor, or his designee, may reallocate any portion of the 5% allocated to Administration to one or more eligible uses within a separate category in the chart above without the need for further Council approval.

BE IT FURTHER RESOLVED, that the Mayor, or his designee, continues to be authorized to take all necessary action to administer, monitor, and manage the HEAP block grant agreement, and, when required, to develop, advertise, negotiate, and award contracts to third parties to implement the HEAP block grant agreement.

APPROVED: MARA W. ELLIOTT, City Attorney

By /s/Catherine Morrison
Catherine Morrison
Deputy City Attorney

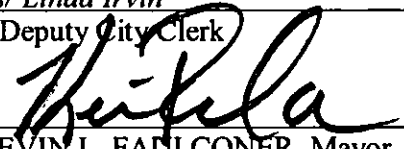
CCM:jvg
June 2, 2020
Or.Dept: Mayor's Office
Doc. No.: 2394845

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of 06/16/2020.

ELIZABETH S. MALAND
City Clerk

By /s/ Linda Irvin
Deputy City Clerk

Approved: 6/17/20
(date)


KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

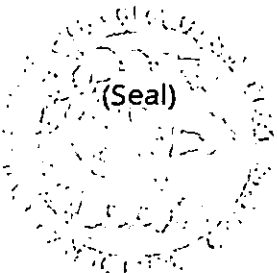
Passed by the Council of The City of San Diego on JUN 16 2020, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gómez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 18 2020

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:



KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By Genda Irwin, Deputy

Office of the City Clerk, San Diego, California

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