(R-2021-330)

RESOLUTION NUMBER R- 313436 DATE OF FINAL PASSAGE FEB 25 2021

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ACCEPTING THE RECOMMENDATION THAT NO MID-YEAR REVISIONS BE MADE TO THE FISCAL YEAR 2021 BUDGET OF THE CITY OF SAN DIEGO.

WHEREAS, on June 9, 2020, the Mayor approved Resolution No. R-313071, approving the City's Fiscal Year 2021 Budget (2021 Budget); and

WHEREAS, on June 30, 2020, the City Council adopted Ordinance No. O-21206, entitled "An Ordinance Adopting the Annual Budget for Fiscal Year 2021 and Appropriating the Necessary Money to Operate the City of San Diego for Fiscal Year 2021." (Appropriation Ordinance); and

WHEREAS, on December 15, 2020, the Department of Finance presented to City

Council its Fiscal Year 2021 First Quarter Budget Monitoring Report (First Quarter Report); and

WHEREAS, on January 25, 2021, the Fiscal Year 2021 Mid-Year Budget Monitoring Report, (Mid-Year Report) was issued; and

WHEREAS, the Mid-Year Report projects a deficit of approximately \$85.4 million relative to the 2021 Budget as adopted by the Appropriation Ordinance; and

WHEREAS, the Mayor has recommended that no modifications be made to the 2021 Budget in the Mid-Year Report due in part to the expectation that the City will likely receive Federal stimulus related to the ongoing COVID-19 pandemic before the end of the fiscal year; and

WHEREAS, the City Council desires to approve the recommendation that no changes be made at this time to the 2021 Budget as provided in the Mid-Year Report; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the recommendation

that no changes be made at this time to the 2021 Budget as provided in the Mid-Year Report is accepted. APPROVED: MARA W. ELLIOTT, City Attorney By /s/ Bret A. Bartolotta Bret A. Bartolotta Deputy City Attorney BAB:idf 02/08/2021 Or.Dept: DoF Doc. No.: 2582780 I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of <u>02/22/2021</u> **ELIZABETH S. MALAND** City Clerk By <u>/s/ Connie Patterson</u> Deputy City Clerk Vetoed: (date) TODD GLORIA, Mayor

Passed by the Council of Th	e City of San Diego	on F [EB 2 2 2021	, by the following vote:
Councilmembers Joe LaCava Jennifer Campbell Stephen Whitburn Monica Montgomery Marni von Wilpert Chris Cate Raul A. Campillo Vivian Moreno Sean Elo-Rivera	Yeas Z Z	Nays	Not Present	Recused
Date of final passage (Please note: When a resolute the approved resolute)		-	-	
AUTHENTICATED BY:		Mayo	TODD GL or of The City of Sa	ORIA an Diego, California.
(Seal)		•	•	MALAND San Diego, California. Deputy
			e City Clerk, San D	