

#100  
4/20/2021

(R-2021-395)

RESOLUTION NUMBER R- 313494

DATE OF FINAL PASSAGE APR 22 2021

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO AUTHORIZING FOURTH QUARTER  
REVISIONS TO THE FISCAL YEAR 2021 BUDGET OF  
THE CITY OF SAN DIEGO.

WHEREAS, effective June 9, 2020, City Council adopted Resolution No. R-313071,  
approving the City's Fiscal Year 2021 Budget (FY 2021 Budget); and

WHEREAS, on June 30, 2020, the City Council adopted Ordinance No. O-21206,  
entitled "An Ordinance Adopting the Annual Budget for Fiscal Year 2021 and Appropriating the  
Necessary Money to Operate the City of San Diego for Fiscal Year 2021." (Appropriation  
Ordinance); and

WHEREAS, on December 15, 2020, the City's Department of Finance presented to City  
Council its Fiscal Year 2021 First Quarter Budget Monitoring Report (First Quarter Report); and

WHEREAS, effective February 25, 2021, the City Council adopted Resolution No.  
R-313436, which accepted the Fiscal Year 2021 Mid-Year Budget Monitoring Report issued on  
January 25, 2021, recommending that no changes be made to the FY 2021 Budget; and

WHEREAS, the Airports Division of the City's Real Estate Assets Department now  
requires a \$1,520,000 increase in its appropriations for non-personnel related expenditures in  
order to cover operational needs, environmental clean-up costs associated with a recent plane  
accident, and contract amendments that are needed for the Airport Master Plans contract; and

WHEREAS, Section 17 of the Appropriation Ordinance authorizes the Chief Financial  
Officer to modify appropriations upon the City Council's adoption of a resolution, provided

funding is available for such action and in accordance with funding source guidelines and applicable grant agreements; and

WHEREAS, the Airports Enterprise Fund (700033) currently has a balance of approximately \$12,100,000, which is available to support the increased appropriations and expenditures; and

WHEREAS, a public hearing to consider the proposed budget revisions has been held in accordance with San Diego Charter section 69; and

WHEREAS, the City Council desires to approve the proposed appropriation changes;  
NOW, THEREFORE;

BE IT RESOLVED, by the Council of the City of San Diego, that the Chief Financial Officer (CFO) is authorized to increase expenditure appropriations in the Airports Enterprise Fund (700033) in the amount of \$1,520,000 in Fiscal Year 2021 for the purpose of maintaining critical Airport operations through the end of the current fiscal year.

APPROVED: MARA W. ELLIOTT, City Attorney

By     /s/ Melissa D. Ables      
Melissa D. Ables  
Deputy City Attorney

MDA:nja  
04/07/21  
Or. Dept: READ  
Doc. No.: 2628744

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of 04/20/2021.

ELIZABETH S. MALAND  
City Clerk

By /s/ Stacy D. Ready  
Deputy City Clerk

Approved: 4/20/21  
(date)

  
TODD GLORIA, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on APR 20 2021, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage APR 22 2021.

**(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)**

AUTHENTICATED BY:

TODD GLORIA  
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND  
City Clerk of The City of San Diego, California.

By *Steph Peadar*, Deputy

Office of the City Clerk, San Diego, California  
Resolution Number R- 313494