

RESOLUTION NUMBER R- 313534

DATE OF FINAL PASSAGE JUN 18 2021

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO AUTHORIZING YEAR-END AMENDMENTS TO  
THE FISCAL YEAR 2021 CAPITAL IMPROVEMENTS  
PROGRAM BUDGET OF THE CITY OF SAN DIEGO.

WHEREAS, on June 30, 2020, the San Diego City Council (Council) adopted Ordinance No. O-21206, entitled "An Ordinance Adopting the Annual Budget for Fiscal Year 2021 and Appropriating the Necessary Money to Operate the City of San Diego for Fiscal Year 2021" (Appropriation Ordinance); and

WHEREAS, the 2021 Budget includes the annual budget for the Capital Improvement Program (CIP Budget); and

WHEREAS, on December 9, 2020, R-313396 was approved by the Mayor making mid-year amendments to the CIP Budget; and

WHEREAS, on May 20, 2021 the Fiscal Year 2021 Third Quarter Budget Monitoring Report was presented to the Budget Review Committee (Report), which included an overview of the more critical funds in, and requested budget revisions to, the CIP; and

WHEREAS, on November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (TransNet Extension Ordinance); and

WHEREAS, the TransNet Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of

projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds; and

WHEREAS, the City of San Diego (City) was provided with an estimate of annual TransNet local street improvement revenues for fiscal years 2021 through 2025; and

WHEREAS, the City approved its 2020 TransNet Local Street Improvement Program of Projects (POP) on June 11, 2020 and the City now desires to make adjustments to its POP; and

WHEREAS, the City has held a noticed public hearing with an agenda item that clearly identified the proposed amendment prior to approval of the projects by its authorized legislative body in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31; and

WHEREAS, Section 17 of the Appropriation Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted Council resolution, provided funding is available for such action and in accordance with funding source guidelines and applicable grant agreements; and

WHEREAS, San Diego Charter (Charter) section 73 allows the Council, upon the recommendation of the Mayor, to transfer all or part of an unencumbered balance of an appropriation to a purpose or object for which the appropriation for the current year has proved insufficient; and

WHEREAS, the Council desires to approve the proposed budget amendments, appropriation changes and other actions as described below and in accordance with the Report;  
NOW THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the following revisions to the 2021 Budget, as detailed in the Report, are approved and the Chief Financial Officer is directed to adjust the Fiscal Year 2021 Capital Improvement Program (CIP) budget appropriations as follows:

1. Increase the CIP Program Budget in CIP ABP00002 - Metropolitan System Pump Stations and appropriate and expend an amount not to exceed \$1,000,000 from Fund 700009 - Metro Sewer Utility - CIP Funding Source; and
2. Increase the CIP Program Budget in CIP ACA00001 - Drainage Projects and appropriate and expend an amount not to exceed \$1,092,811 from Fund 100012 - Infrastructure Fund (Proposition H); and
3. Increase the CIP Program Budget in CIP ACA00001 - Drainage Projects and appropriate and expend an amount not to exceed \$915,771 from Fund 400860 - PFFA Lease Revenue Bonds 2015B-Project; and
4. Increase the CIP Program Budget in CIP AID00005 - Street Resurfacing and Reconstruction and appropriate and expend an amount not to exceed \$44,472 from Fund 400169 - TransNet Extension 70% Cap; and
5. Increase the CIP Program Budget in CIP AIE00001 - Bridge Rehabilitation and appropriate and expend an amount not to exceed \$50,000 from Fund 400174 - TransNet Extension RTCIP Fee; and
6. Increase the CIP Program Budget in CIP AIG00001 - Median Installation and appropriate and expend an amount not to exceed \$292,000 from Fund 400169 - TransNet Extension 70% Cap; and

7. Increase the CIP Program Budget in CIP AIG00001 - Median Installation and appropriate and expend an amount not to exceed \$265,000 from Fund 400169 - TransNet Extension 70% Cap; and
8. Increase the CIP Program Budget in CIP AIK00001 - New Walkways and appropriate and expend an amount not to exceed \$8,633 from Fund 400169 - TransNet Extension 70% Cap; and
9. Increase the CIP Program Budget in CIP AIK00001 - New Walkways and appropriate and expend an amount not to exceed \$400,000 from Fund 400169 - TransNet Extension 70% Cap; and
10. Increase the CIP Program Budget in CIP AIL00001 - Traffic Calming and appropriate and expend an amount not to exceed \$23,693 from Fund 400169 - TransNet Extension 70% Cap; and
11. Increase the CIP Program Budget in CIP AIL00001 - Traffic Calming and appropriate and expend an amount not to exceed \$150,000 from Fund 400169 - TransNet Extension 70% Cap; and
12. Increase the CIP Program Budget in CIP ATT00001 - Governmental Funded It Projects and appropriate and expend an amount not to exceed \$120,000 from Fund 400265 - CIP Contributions from the General Fund; and
13. Increase the CIP Program Budget in CIP S00871 - West Mission Bay Drive Bridge Over San Diego River and appropriate and expend an amount not to exceed \$210,000 from Fund 400169 - TransNet Extension 70% Cap; and

14. Increase the CIP Program Budget in CIP S00905 - SR 163/Clairemont Mesa Blvd Interchange and appropriate and expend an amount not to exceed \$35,027 from Fund 400174 - TransNet Extension RTCIP Fee; and
15. Increase the CIP Program Budget in CIP S11060 - Otay Mesa Truck Route Phase 4 and appropriate and expend an amount not to exceed \$650,000 from Fund 400169 - TransNet Extension 70% Cap; and
16. Increase the CIP Program Budget in CIP S14009 - SR 94/Euclid Ave Interchange Phase 2 and appropriate and expend an amount not to exceed \$418,318 from Fund 400174 - TransNet Extension RTCIP Fee; and
17. Increase the Non-Program Budget and appropriate and expend an amount not to exceed \$25,820 from Fund 400171 - TransNet Extension 1% Admin; and
18. Increase the Non-Program Budget and appropriate and expend an amount not to exceed \$766,854 from Fund 400170 - TransNet Extension 30% Non-Cap; and
19. Decrease the CIP Program Budget and deappropriate an amount not to exceed \$50,764 from AIK00001 - New Walkways, Fund 400856 - Otay Mesa Facilities Benefit Assessment; and
20. Decrease the CIP Program Budget and deappropriate an amount not to exceed \$36,363 from AIK00003 - Sidewalk Repair and Reconstruction, Fund 400099 - Rancho Bernardo-Facilities Development; and
21. Decrease the CIP Program Budget and deappropriate an amount not to exceed \$1 from AIK00003 - Sidewalk Repair and Reconstruction, Fund 400125 - Otay Mesa/Nestor Urban Community; and

22. Decrease the CIP Program Budget and deappropriate an amount not to exceed \$15,133 from AIL00005 - Traffic Signals Modification, Fund 400099 - Rancho Bernardo-Facilities Development; and
23. Decrease the CIP Program Budget and deappropriate an amount not to exceed \$12,436 from AIL00005 - Traffic Signals Modification, Fund 400114 - Mid City Urban Community; and
24. Decrease the CIP Program Budget and deappropriate an amount not to exceed \$5,218 from AIL00005 - Traffic Signals Modification, Fund 400129 - Clairemont Mesa - Urban Community; and
25. Decrease the CIP Program Budget and deappropriate an amount not to exceed \$5,765 from AIL00005 - Traffic Signals Modification, Fund 400132 - Serra Mesa - Urban Community; and
26. Decrease the CIP Program Budget and deappropriate an amount not to exceed \$15,848 from AIL00005 - Traffic Signals Modification, Fund 400133 - Torrey Pines - Urban Community; and
27. Decrease the CIP Program Budget and deappropriate an amount not to exceed \$29,148 from ATT00001 - Governmental Funded IT Projects, Fund 200218 - Underground Surcharge - CIP; and
28. Transfer appropriations not to exceed \$40,000 from CIP AIE00001 - Bridge Rehabilitation to CIP AIH00002 - Street Light Circuit Upgrades within Fund 400265 - CIP Contributions from the General Fund; and

29. Transfer appropriations not to exceed \$10,000 from CIP AIE00001 - Bridge Rehabilitation to CIP AIK00001 - New Walkways within Fund 400265 - CIP Contributions from the General Fund; and
30. Transfer appropriations not to exceed \$220,000 from CIP AIG00001 - Median Installation to CIP AIL00005 - Traffic Signals Modification within Fund 400633 - SR 209 & 274 Co-Op with State; and
31. Transfer appropriations not to exceed \$1,020,000 from CIP AIK00003 - Sidewalk Repair and Reconstruction to CIP AIK00001 - New Walkways within Fund 400002 - Capital Outlay-Miscellaneous Revenue; and
32. Transfer appropriations not to exceed \$161,802 from CIP L14002 - Fleet Operations Facilities to CIP S00684 - South Chollas Landfill Improvements within Fund 400676 - Fleet Services CIP; and
33. Transfer appropriations not to exceed \$309,922 from CIP S00684 - South Chollas Landfill Improvements to CIP ACC00001 - Watershed CIP within Fund 400265 - CIP Contributions from the General Fund; and
34. Transfer appropriations not to exceed \$708,725 from CIP S00684 - South Chollas Landfill Improvements to CIP ACC00001 - Watershed CIP within Fund 700010 - Water Utility - CIP Funding Source; and
35. Transfer appropriations not to exceed \$415,266 from CIP S00684 - South Chollas Landfill Improvements to CIP ACC00001 - Watershed CIP within Fund 700040 - Refuse Disposal - CIP; and

36. Transfer appropriations not to exceed \$100,000 from CIP S00858 - Del Sol Boulevard-Central to CIP S00869 - Palm Avenue Interstate 805 Interchange within Fund 400093 - Otay Mesa-West (From 39067); and
37. Transfer appropriations not to exceed \$35,027 from CIP S00905 - SR 163/Clairemont Mesa Blvd Interchange to CIP AIK00001 - New Walkways within Fund 400265 - CIP Contributions from the General Fund; and
38. Transfer appropriations not to exceed \$35,461 from CIP S14009 - SR 94/Euclid Av Interchange Phase 2 to CIP AIH00001 - Installation of City Owned Street Lights within Fund 100012 - Infrastructure Fund (Proposition H); and
39. Transfer appropriations not to exceed \$28,300 from CIP S14009 - SR 94/Euclid Av Interchange Phase 2 to CIP AIH00001 - Installation of City Owned Street Lights within Fund 100012 - Infrastructure Fund (Proposition H); and
40. Transfer appropriations not to exceed \$30,416 from CIP S14009 - SR 94/Euclid Av Interchange Phase 2 to CIP AIH00001 - Installation of City Owned Street Lights within Fund 100012 - Infrastructure Fund (Proposition H); and
41. Transfer appropriations not to exceed \$24,141 from CIP S14009 - SR 94/Euclid Av Interchange Phase 2 to CIP AIK00001 - New Walkways within Fund 400265 - CIP Contributions from the General Fund; and
42. Transfer appropriations not to exceed \$276,113 from CIP S16060 - Bay Terrace Senior Center to CIP P18010 - Southwest Neighborhood Park within Fund 400265 - CIP Contributions from the General Fund; and
43. Transfer appropriations not to exceed \$326,105 from CIP AGF00005 - Regional Park Improvements to CIP AGF00006 - Coastal Erosion and Access (B18026 -



Narragansett Avenue Access) within Fund 200391 - San Diego Regional Parks Improvements; and

BE IT FURTHER RESOLVED, in accordance to Charter section 55.2(d), "Priority for Capital Improvements hereunder shall be recommended by the San Diego Regional Parks Improvement Fund Oversight Committee, in accordance with the master plans for each of the San Diego Regional Parks and approved by the City Council."

44. The City Council approves the allocation of \$33,667 from Annual Allocation AGF00006, Coastal Erosion and Access, within fund 200391, San Diego Regional Parks Improvements, to B18026 - Narragansett Avenue Access; and
45. The City Council approves the allocation of \$2,823,509 from Annual Allocation AGF00004, Mission Bay Park Improvements, within fund 200386, Mission Bay Park Improvements Fund, to various sublet projects identified below and further described in the Staff Report:

Project Title	Amount
B19029 - Santa Clara Playground Improvements	\$700,000.00
B19163 - Rose Marie Starns Parking Lot Improvements	\$50,000.00
B18234 - North Cove Comfort Station Imp	\$103,508.50
B18234 - North Cove Comfort Station Imp	\$97,027.05
B20107 - De Anza North East Parking Lot	\$200,000.00
B17179 - Mission Bay Athletic Comfort Station Mod	\$592,972.95
B17179 - Mission Bay Athletic Comfort Station Mod	\$630,000.00
B19179 - Hospitality Point Comfort Station Imp	\$200,000.00
B19156 - Hospitality Point Parking Lot Improvement	\$100,000.00
B18230 - Bonita Cove West Comfort Station Improvement	\$150,000.00

BE IT FURTHER RESOLVED that the City requests that SANDAG make the following changes to its 2020 POP (Amendment) as programmed in the 2021 Regional Transportation Improvement Program:

46. That pursuant to Section 2(C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its cumulative revenues shall be spent on local street and road maintenance-related projects as a result of the Amendment; and
47. That pursuant to Section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new or changed projects, or major reconstruction projects, included in the Amendment and funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under that Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process for the Amendment; and
48. The City of San Diego does hereby certify that all applicable provisions of the TransNet Extension Ordinance and SANDAG Board Policy No. 31 have been met; and
49. That the City of San Diego continues to agree to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects.

BE IT FURTHER RESOLVED that the Chief Financial Officer is authorized to close:

50. S15012, Fire-Rescue Air Operations Facility; and
51. S00041, Morena Reservoir Outlet Tower Upgrade; and

BE IT FURTHER RESOLVED that the Chief Financial Officer is authorized to rename the following CIP project:

- 52. ACA00001, "Drainage Projects" to "Flood Resilience Infrastructure;" and
- 53. ACC00001, "Watershed Projects" to "Stormwater Green Infrastructure."

BE IT FURTHER RESOLVED that in accordance with San Diego Municipal Code section 22.3105 Use of City Forces, the Chief Operating Officer is authorized to use City forces for the following projects:

- 54. Authorize the Chief Financial Officer to expend an amount not to exceed \$112,500 from CIP ABL00001, Standpipe and Reservoir Rehabilitations, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B11024, La Jolla Country Club Reservoir.
- 55. Authorize the Chief Financial Officer to expend an amount not to exceed \$140,000 from CIP AKA00003, Large Diameter Water Transmission PPL, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B15046, Otay 2nd Pipeline Phase II.
- 56. Authorize the Chief Financial Officer to expend an amount not to exceed \$130,000 from CIP AKA00003, Large Diameter Water Transmission PPL, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B15134, 16-in & Larger CI WS Main Replacement Group A (W).
- 57. Authorize the Chief Financial Officer to expend an amount not to exceed \$168,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B11035, Water Group Job 939.

58. Authorize the Chief Financial Officer to expend an amount not to exceed \$176,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B12086, CI - Water and Sewer Group Job 966 (W).
59. Authorize the Chief Financial Officer to expend an amount not to exceed \$387,738 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B14099, Water Group 968.
60. Authorize the Chief Financial Officer to expend an amount not to exceed \$160,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B15081, AC Woodman St. Pipeline Replacement.
61. Authorize the Chief Financial Officer to expend an amount not to exceed \$390,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B15106, SEWER and AC Water GROUP 764 (W).
62. Authorize the Chief Financial Officer to expend an amount not to exceed \$270,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B15107, Sewer & AC Water Group 821 (W).
63. Authorize the Chief Financial Officer to expend an amount not to exceed \$130,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water

Utility - CIP Funding Source for City Forces Work related expenses for B15119,  
AC Water & Sewer Group 1017 (W).

64. Authorize the Chief Financial Officer to expend an amount not to exceed  
\$402,076 from CIP AKB00003, Water Main Replacements, Fund 700010, Water  
Utility - CIP Funding Source for City Forces Work related expenses for B15120,  
AC Water & Sewer Group 1023 (W).
65. Authorize the Chief Financial Officer to expend an amount not to exceed  
\$800,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water  
Utility - CIP Funding Source for City Forces Work related expenses for B15156,  
AC Water & Sewer Group 1013 (W).
66. Authorize the Chief Financial Officer to expend an amount not to exceed  
\$450,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water  
Utility - CIP Funding Source for City Forces Work related expenses for B15157,  
AC Water & Sewer Group 1020 (W).
67. Authorize the Chief Financial Officer to expend an amount not to exceed  
\$370,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water  
Utility - CIP Funding Source for City Forces Work related expenses for B16023,  
Remaining Small Diameter CI Water Ph2.
68. Authorize the Chief Financial Officer to expend an amount not to exceed  
\$600,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water  
Utility - CIP Funding Source for City Forces Work related expenses for B16036,  
AC Water Group 1031.

69. Authorize the Chief Financial Officer to expend an amount not to exceed \$200,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B16081, AC Water & Sewer Group 1018 (W).
70. Authorize the Chief Financial Officer to expend an amount not to exceed \$120,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B16144, Sewer & AC Water Crown Point West (W).
71. Authorize the Chief Financial Officer to expend an amount not to exceed \$768,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B16146, AC Water Group 1018A.
72. Authorize the Chief Financial Officer to expend an amount not to exceed \$250,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B17091, Remaining Small Diameter CI Water Ph 3.
73. Authorize the Chief Financial Officer to expend an amount not to exceed \$653,543 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B17105, Sewer and AC Water Group 1032 (W).
74. Authorize the Chief Financial Officer to expend an amount not to exceed \$244,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water

Utility - CIP Funding Source for City Forces Work related expenses for B17115, Sewer and AC Water Group 812 (W).

75. Authorize the Chief Financial Officer to expend an amount not to exceed \$400,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B17116, Sewer and AC Water Group 763 (W).
76. Authorize the Chief Financial Officer to expend an amount not to exceed \$150,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B17139, Plaza De Panama Pipeline Replacement (W).
77. Authorize the Chief Financial Officer to expend an amount not to exceed \$608,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B17186, AC Water & Sewer Group 1044 (W).
78. Authorize the Chief Financial Officer to expend an amount not to exceed \$130,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B18028, Mission Cliff Drive Water Main Repl.
79. Authorize the Chief Financial Officer to expend an amount not to exceed \$285,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B18038, AC WATER GROUP 1043.

80. Authorize the Chief Financial Officer to expend an amount not to exceed \$485,447 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B18093, AC Water & Sewer Group 1053 (W).
81. Authorize the Chief Financial Officer to expend an amount not to exceed \$130,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B18109, Manzana Water Replacement.
82. Authorize the Chief Financial Officer to expend an amount not to exceed \$331,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B18196, AC Water Group 1059.
83. Authorize the Chief Financial Officer to expend an amount not to exceed \$124,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B19100, 30th Street Pipeline Replacement A.
84. Authorize the Chief Financial Officer to expend an amount not to exceed \$150,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B19202, Bay Ho Improv 2A (W).
85. Authorize the Chief Financial Officer to expend an amount not to exceed \$120,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water



Utility - CIP Funding Source for City Forces Work related expenses for B20022, Park Villa Dr Water & Sewer Main Replacement (W).

86. Authorize the Chief Financial Officer to expend an amount not to exceed \$250,000 from CIP AKB00003, Water Main Replacements, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses for B20126, Rolando Improv 1 (W).
87. Authorize the Chief Financial Officer to expend an amount not to exceed \$180,000 from S12008, Catalina 12in Cast Iron Mains, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses.
88. Authorize the Chief Financial Officer to expend an amount not to exceed \$180,000 from S12009, La Jolla Scenic Dr 16in main, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses.
89. Authorize the Chief Financial Officer to expend an amount not to exceed \$800,000 from S12010, 30th Street Pipeline Replacement, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses.
90. Authorize the Chief Financial Officer to expend an amount not to exceed \$750,000 from S12016, Otay 1st/2nd PPL West of Highland Avenue, Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses.
91. Authorize the Chief Financial Officer to expend an amount not to exceed \$164,000 from S13015, Water & Sewer GJ 816 (W), Fund 700010, Water Utility - CIP Funding Source for City Forces Work related expenses.

92. Authorize the Chief Financial Officer to increase the not to exceed amount for  
B21039, 4045 30th St Sewer Main Replacement, Fund 700008, Muni Sewer  
Utility - CIP Funding Source to \$200,000 for City Forces Work related expenses.

APPROVED: MARA W. ELLIOTT, City Attorney

By /s/ Bret A. Bartolotta  
Bret A. Bartolotta  
Deputy City Attorney

BAB:jdf  
05/24/2021  
Or.Dept: DoF  
Doc. No.: 2655562

I hereby certify that the foregoing Resolution was passed by the Council of the City of  
San Diego, at this meeting of 06/14/2021.

ELIZABETH S. MALAND  
City Clerk

By /s/ Gil Sanchez  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

(Please see attached page for Mayor's signature.)

92. Authorize the Chief Financial Officer to increase the not to exceed amount for B21039, 4045 30th St Sewer Main Replacement, Fund 700008, Muni Sewer Utility - CIP Funding Source to \$200,000 for City Forces Work related expenses.

APPROVED: MARA W. ELLIOTT, City Attorney

By

Bret A. Bartolotta  
Deputy City Attorney

BAB:jdf  
05/24/2021  
Or.Dept: DoF  
Doc. No.: 2655562

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_

ELIZABETH S. MALAND  
City Clerk

By\_  
Deputy City Clerk

Approved: 6/18/21  
(date)

  
TODD GLORIA, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on JUN 14 2021, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 18 2021.

**(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)**

AUTHENTICATED BY:

TODD GLORIA  
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND  
City Clerk of The City of San Diego, California.

By *[Signature]* for Gil Sanchez, Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- 313584