119 2021 #100 (R-2022-137)

RESOLUTION NUMBER R- 313773

DATE OF FINAL PASSAGE NOV 2 3 2021

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH ROTORCRAFT SUPPORT, INC. TO PROVIDE HELICOPTER MAINTENANCE SERVICES FOR THE POLICE DEPARTMENT HELICOPTERS.

WHEREAS, the San Diego Police Department (Police Department) has four Airbus helicopters; and

WHEREAS, police helicopters are used for public safety purposes, including missing person searches, emergency evacuations, radio calls, vehicle pursuits, and other public safety needs; and

WHEREAS, police helicopters are valuable resources to further officer safety, public

safety, and de-escalation; and

WHEREAS, police helicopters require regular maintenance, Original Equipment

Manufacturer (OEM) parts, and periodic Federal Aviation Administration (FAA) overhauls and

inspections; and

WHEREAS, the Police Department's current agreement with Rotorcraft Support, Inc.

(Rotorcraft) for helicopter maintenance expires on December 1, 2021; and

WHEREAS, the City issued a Request for Proposals (RFP) for a new agreement (RFP

10089811-21-P) in June 2021; and

WHEREAS, Rotorcraft was the only proposer; and

WHEREAS, Rotorcraft's proposal met the RFP requirements and Rotorcraft was selected to be awarded the agreement; and

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WHEREAS, the new agreement will provide maintenance, OEM parts, and FAA overhauls and inspections for the Police Department's four helicopters; and

WHEREAS, the new agreement will also provide three full-time Rotorcraft mechanics, who will be assigned to the Police Department's Air Support Unit, twenty-four hour, seven days per week maintenance support, along with administrative and technical support; and

WHEREAS, the term of the new agreement is five years, for an amount not to exceed \$12,500,000 over the five-year term; and

WHEREAS, an amount of \$1,250,000 for the remainder of Fiscal Year (FY) 2022 is currently budgeted in the Police Department budget; and

WHEREAS, costs for FY 2023 through FY 2026 are estimated to be \$2,500,000 per year; and

WHEREAS, costs for a partial FY 2027 are estimated at \$1,250,000; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, that the Mayor or his designee is authorized to execute an agreement with Rotorcraft Support, Inc. to provide ongoing maintenance services, OEM parts, FAA inspections and overhauls, and administrative and technical support for the Police Department's four Airbus helicopters in an amount not to exceed \$12,500,000 over the five (5) year term of the agreement under the terms and conditions set forth in the agreement on file in the Office of the City Clerk as Document No. RR:-3137.73

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount not to exceed \$12,500,000 over the five (5) year term of the agreement with Rotorcraft Support, Inc., of which \$1,250,000 is currently appropriated in the General Fund (100000) Police Department (1914) and the balance will be expended over the following four (4)

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years of the agreement contingent upon the appropriation of funds for these expenditures for the applicable fiscal year, and contingent upon the Chief Financial Officer first furnishing one or more certificates that funds necessary for expenditures are, or will be, on deposit with the City Treasurer.

APPROVED: MARA W. ELLIOTT, City Attorney

By <u>/s/ Michelle A. Garland</u> Michelle A. Garland Deputy City Attorney

MAG:hm October 6, 2021 Or.Dept:PSE Doc. No.: 2778666

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of ______.

		ELIZABETH S. MALAND City Clerk By
Approved:	11 (23 2) (date)	rodd GLORIA Mayor
Vetoed:		

(date)

TODD GLORIA, Mayor

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	Z			
Jennifer Campbell	Z			
Stephen Whitburn	Z			
Monica Montgomery St	eppe	Ø		
Marni von Wilpert	Z			
Chris Cate	Ø			
Raul A. Campillo	Z.			
Vivian Moreno	Z			
Sean Elo-Rivera		Ø		

Date of final passage _____ NOV 2 3 2021

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA Mayor of The City of San Diego, California.

ELIZABETH S. MALAND City Clerk of The City of San Diego, California.

By Connie Fatterson Deputy For Matthew Hilaris

Office of the City Clerk, San Diego, California

Resolution Number R- 313773

(Seal)