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05/23/2022

(R-2022-495)

RESOLUTION NUMBER R- 314120

DATE OF FINAL PASSAGE JUN 03 2022

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO ALLOCATING FISCAL YEAR 2023
PARK AND RECREATION CENTER FUNDS.

WHEREAS, the Parks and Recreation Department (Department) has established 60 Recreation Center Funds, one for each of the 59 recreation centers and one for Therapeutic Recreation Services; and

WHEREAS, the Department has developed proposed budgets for those Recreation Center Funds taking the recommendations and requests of the community into consideration; and

WHEREAS, on February 25, 2022 the Council of the City of San Diego, through Resolution R-313898, approved the addition of a new Opportunity Fund fee that will apply to permitted events, facilities used by sports leagues, room and pool rentals, and on-going recreation-based business operations by commercial and non-profit entities, which fall within one of the exceptions to Prop 26. The fee is in addition to applicable park use and facility rental fees. Collection of fees for the Opportunity Fund will start after July 1, 2022 and Recreation Center Funds that serve communities of concern will have funding added from these fees; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Chief Financial Officer is authorized to appropriate and expend Recreation Center Funds in Fiscal Year 2023 as detailed in Attachment A: Proposed Fiscal Year 2023 Recreation Center Funds Budgets attached to the Staff Report, where column B and column D are the revenue and expense amounts that will be appropriated, respectively.

BE IT FURTHER RESOLVED, the estimated Fiscal Year 2022 Carry Forward funds

Passed by the Council of The City of San Diego on MAY 23 2022, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 03 2022.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

(Seal)

TODD GLORIA
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By Connie Patterson Deputy

Office of the City Clerk, San Diego, California

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