

RESOLUTION NUMBER R- 314153

DATE OF FINAL PASSAGE JUN 17 2022

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ADOPTING THE FISCAL YEAR 2023 BUDGET, INCLUDING APPROVING THE MAYOR'S FISCAL YEAR 2023 PROPOSED BUDGET, THE MAY REVISION TO THE PROPOSED BUDGET, THE INDEPENDENT BUDGET ANALYST'S RECOMMENDED REVISIONS TO THE PROPOSED BUDGET AND OTHER CHANGES AS APPROVED BY THE CITY COUNCIL

WHEREAS, pursuant to San Diego Charter (Charter) section 69, prior to June 15 of each year and after holding a minimum of one public hearing, the City Council (Council) shall adopt a resolution approving the City's budget as proposed by the Mayor or modified in whole or part; and

WHEREAS, the Mayor presented the proposed budget (Proposed Budget) to the Council on April 18, 2022; and

WHEREAS, the Mayor released the May revision (May Revision) to the Proposed Budget on May 17, 2022, and presented it to the Council sitting as the Budget Review Committee on May 19, 2022; and

WHEREAS, the Independent Budget Analyst issued Report No. 22-15 titled "Recommended City Council Modifications to the Mayor's Proposed FY 2023 Budget and Review of the May Revision" (IBA FY 2023 Budget Report) on June 8, 2022; and

WHEREAS, between April 18 and May 19, 2022, the Council held more than one public hearing to consider the City's Fiscal Year 2023 budget in accordance with Charter section 69; and

WHEREAS, the Council has determined to approve the City's Fiscal Year 2023 Budget, including the Mayor's Proposed Budget, as modified by the May Revision, and including certain

recommendations contained in the IBA FY 2023 Budget Report; and

WHEREAS, the City continues to use American Rescue Plan Act funds for eligible purposes, including replacement of lost general revenue due to the COVID-19 pandemic;

NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the Mayor's Proposed Budget, as modified by the May Revision, is hereby approved including the recommendations contained in the IBA FY 2023 Budget Report, with the following additions:

1. One-time expenditure of \$250,000 for Traffic Control Measures at the entrance of San Ysidro Middle School per the May 2022 evaluation; and
2. One-time expenditure of \$350,000 for Design Work for Unimproved Streets Infrastructure at South Bancroft Street and Greely Avenue in the community of Stockton; and
3. One-time expenditure of \$100,000 for Park Gates and Bollards Construction in two parks: Fourth District Seniors Resource Center and Paradise Hills Recreation Center; and
4. One-time expenditure of \$281,300 for Guardrail Improvements at Torrey Pines Road CIP Project AIE00002; and
5. One-time expenditure of \$262,000 for the Raising of CPPS funding for each council office to a \$150,000 minimum; and
6. One-time expenditure of \$123,000 for the Regional Film Office; and
7. One-time expenditure of \$200,000 for a nexus study to initiate the establishment of a Rental Registry; and
8. One-time expenditure of \$42,000 for Security at the Restrooms in Clay Park to the Parks & Recreation Department; and
9. One-time expenditure of \$1,080,000 for Repaving of Via Capri between La Jolla Scenic Drive South (Upper) and La Jolla Scenic Drive South (Lower); and
10. One-time expenditure of \$1,500,000 for the LGBT Youth Services and Shelter to the San Diego Housing Commission; and

11. One-time expenditure of \$500,000 for the Multidisciplinary Outreach Team Pilot to the San Diego Housing Commission; and
12. One-time expenditure of \$1,100,000 for the Climate Equity Fund; and
13. One-time expenditure of \$1.5 million for City General Fund Reserves; and
14. Ongoing allocation of \$211,252 to the Office of Race and Equity for two Program Managers.

BE IT FURTHER RESOLVED, that the Mayor is directed to present to the Council the Fiscal Year 2023 First Quarter Budget Monitoring Report (First Quarter Budget Monitoring Report), along with the Five Year Financial Outlook, no later than November 30, 2022.

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to return, as soon as practicable, the Approved Budget to the Mayor in accordance with section 69 of the Charter.

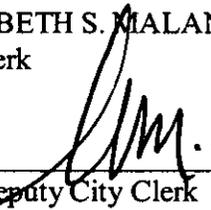
APPROVED: MARA W. ELLIOTT, City Attorney

By /s/ Bret A. Bartolotta
Bret A. Bartolotta
Deputy City Attorney

BAB:jdf
05/31/2022
06/13/2022 REV.
Or.Dept: IBA
Doc. No.: 2992123_2

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 13 2022.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 6/17/22
(date)


TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on JUN 13 2022, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 17 2022.

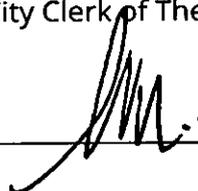
(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California

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