

RESOLUTION NUMBER R- 314194

DATE OF FINAL PASSAGE JUL 11 2022

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AMENDING COUNCIL POLICY NO. 000-02
PERTAINING TO BUDGET POLICIES.

WHEREAS, the City Council Policy 000-02 outlines the City of San Diego's (City) guidelines for budgetary decision-making and sets standards for sound budgetary practices and fiscal performance; and

WHEREAS, under the current language of Council Policy 000-02, the development of the Five-Year Financial Outlook (Outlook) is referenced as "the first step in the annual budget process;" and

WHEREAS, currently, the Independent Budget Analyst (IBA) doesn't release its call for City Councilmember Budget Priorities Memoranda (Memoranda) until after the Outlook is released in November of each year; and

WHEREAS, the Budget Priorities Resolution drafted by the IBA based on the Memoranda is then considered and adopted by the Council of the City of San Diego (Council) in February of each year; and

WHEREAS, the City's operational departments begin the budget process in November of each year, which is much earlier than when the Council considers and adopts the Budget Priorities Resolution each year; meaning that by the time the Council provides its input to the Mayor for consideration, a large portion of the Mayor's proposed budget has already been determined; and

WHEREAS, this revision to Council Policy 000-02 removes the concept of the development of the Outlook being the first step in the annual budget process; and

WHEREAS, the Council will work with the IBA to establish the IBA's call for the Memoranda to go out in September of each year, so that the Councilmembers' budget priorities may be incorporated into the Mayor's initial proposed budget; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that Council Policy No. 000-02 titled "Budget Policies" is amended as set forth in the Council Policy on file with the Office of the City Clerk as Document No. RR- 314194 .

BE IT FURTHER RESOLVED, that the City Council directs the City Clerk to update the Council Policy Manual to reflect the amended Council Policy 000-02

APPROVED: MARA W. ELLIOTT, City Attorney

By /s/Bret A. Bartolotta
Bret A. Bartolotta
Deputy City Attorney

BAB:jdf
05/16/2022
Or.Dept: Council District 6
Doc. No.: 2982486

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 27 2022 .

ELIZABETH S. MALAND
City Clerk

By Kristee Medina
Deputy City Clerk

Approved: 7/11/22
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on JUN 27 2022, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUL 11 2022.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California

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