

#55006
12/13/22

(R-2023-321)

RESOLUTION NUMBER R- **314543**
DATE OF FINAL PASSAGE **DEC 20 2022**

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO TO APPROVE FISCAL YEAR 2023 CITY
COUNCIL ALLOCATIONS OF ARTS, CULTURE AND
COMMUNITY FESTIVALS (ACCF) FUNDING AWARDS,
PURSUANT TO COUNCIL POLICY 100-23, TO NONPROFIT
ORGANIZATIONS WITH EXISTING CONTRACTS WITH THE
CITY OF SAN DIEGO'S COMMISSION FOR ARTS AND
CULTURE.

WHEREAS, the San Diego City Council (City Council) adopted Council Policy 100-23,
titled "City Council Funding of Arts, Culture and Community Festivals with Discretionary
Transient Occupancy Tax Allocations," on Aug. 13, 2012, by San Diego Resolution R-307625;
and

WHEREAS, among other things, Council Policy 100-23 establishes uniform guidelines,
conditions, and criteria governing the application for, and granting of, funds to nonprofit
organizations for the purpose of supporting their ongoing operational expenses and their
sponsorship of special events at the discretion of each Councilmember during the fiscal year; and

WHEREAS, funding for Arts, Culture and Community Festivals (ACCF) from each
Councilmember's annual allocation of Transient Occupancy Tax (TOT) may be awarded to
private nonprofit organizations that produce programs, projects, and events that provide access to
excellence in culture and the arts for residents of, and visitors to, the City of San Diego (City),
and enrich the lives of the people of San Diego and build healthy, vital neighborhoods; and

WHEREAS, Council Policy 100-23 requires each grant of ACCF funding to a private
nonprofit organization be done by City Council resolution; and

WHEREAS, for Fiscal Year 2023, Council Districts 1, 2, 3, 4, 5, 6, 8, and 9 recommend awarding ACCF funds in an aggregate amount not to exceed \$236,300 to nonprofit organizations that have existing contracts with the City (Attachment 1); and

WHEREAS, the existing contracts between the nonprofit organizations and the City are administered by the City's Commission for Arts and Culture for Organizational Support Program (OSP) funding and Creative Communities San Diego (CCSD) funding; and

WHEREAS, rather than executing new contracts for each nonprofit organization, the City's Commission for Arts and Culture may amend the existing OSP and CCSD contracts to include the recommended ACCF grant awards to each nonprofit as identified in Attachment 1; and

WHEREAS, it is the determination of the City Council that the use of ACCF funds by each nonprofit organization fits within the parameters of Council Policy 100-23 but for events or programs that have already occurred and goods, supplies, or materials that have already been purchased; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. The Fiscal Year 2023 allocations of ACCF funding awards identified in Attachment 1, pursuant to Council Policy 100-23, to nonprofit organizations with existing contracts for OSP and CCSD awards with the City's Commission for Arts and Culture are approved.

2. The Chief Financial Officer is authorized to expend an amount not to exceed \$31,000 from City Council District 1 Fund 200205/Cost Center 1414111212 GL 512059 pursuant to allocations identified in Attachment 1 to augment the existing contracts between the City and identified nonprofit organizations.

3. The Chief Financial Officer is authorized to expend an amount not to exceed \$35,000 from City Council District 2 Fund 200205/Cost Center 1414111213 GL 512059 pursuant to allocations identified in Attachment 1 to augment the existing contracts between the City and identified nonprofit organizations.

4. The Chief Financial Officer is authorized to expend an amount not to exceed \$25,000 from City Council District 3 Fund 200205/Cost Center 1414111214 GL 512059 pursuant to allocations identified in Attachment 1 to augment the existing contracts between the City and identified nonprofit organizations.

5. The Chief Financial Officer is authorized to expend an amount not to exceed \$25,000 from City Council District 4 Fund 200205/Cost Center 1414111215 GL 512059 pursuant to allocations identified in Attachment 1 to augment the existing contracts between the City and identified nonprofit organizations.

6. The Chief Financial Officer is authorized to expend an amount not to exceed \$36,300 from City Council District 5 Fund 200205/Cost Center 1414111216 GL 512059 pursuant to allocations identified in Attachment 1 to augment the existing contracts between the City and identified nonprofit organizations.

7. The Chief Financial Officer is authorized to expend an amount not to exceed \$21,000 from City Council District 6 Fund 200205/Cost Center 1414111217 GL 512059

pursuant to allocations identified in Attachment 1 to augment the existing contracts between the City and identified nonprofit organizations.

8. The Chief Financial Officer is authorized to expend an amount not to exceed \$25,500 from City Council District 8 Fund 200205/Cost Center 1414111219 GL 512059 pursuant to allocations identified in Attachment 1 to augment the existing contracts between the City and identified nonprofit organizations.

9. The Chief Financial Officer is authorized to expend an amount not to exceed \$37,500 from City Council District 9 Fund 200205/Cost Center 1414111220 GL 512059 pursuant to allocations identified in Attachment 1 to augment the existing contracts between the City and identified nonprofit organizations.

10. The allocations described in this Resolution are made for a public purpose.

11. City Council waives provisions in Council Policy 100-23 prohibiting allocation of ACCF funds to an event or program that has already occurred or goods, supplies, or materials that have already been purchased.

APPROVED: MARA W. ELLIOTT, City Attorney

By /s/ Justin R. Bargar
Justin R. Bargar
Deputy City Attorney

JRB:cw
11/23/2022
Or, Dept: Council Administration
CC No. 3000015304
Doc. No. 3158138

Attachment 1: FY23 Arts, Culture and Community Festivals Transfer Memos

(R-2023-321)

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of DEC 13 2022.

ELIZABETH S. MALAND
City Clerk

By Kristen Medina
Deputy City Clerk

Approved: 12/20/22
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

**The City of San Diego
COMPTROLLER'S CERTIFICATE**

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

CC 3000015304

DEPT. NO. 1414

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount:

Purpose:

Date:

By:

COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
TOTAL AMOUNT									

FUND OVERRIDE ☐

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed:

\$236,300.00

Vendor:

N/A

Purpose:

To authorize allocation of Arts, Culture and Community Festivals funding for the current fiscal year, not to exceed aggregate amount of \$236,300.00, to support nonprofit organizations with existing contracts.

Date:

November 30, 2022

By: Leana Chan

COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center	IO or WBS Element	Original Amount
001	Non-Program	200205	N/A	512059	OTHR-00000000-CL	1414	1414111212	N/A	\$31,000.00
002	Non-Program	200205	N/A	512059	OTHR-00000000-CL	1414	1414111213	N/A	\$35,000.00
003	Non-Program	200205	N/A	512059	OTHR-00000000-CL	1414	1414111214	N/A	\$25,000.00
004	Non-Program	200205	N/A	512059	OTHR-00000000-CL	1414	1414111215	N/A	\$25,000.00
005	Non-Program	200205	N/A	512059	OTHR-00000000-CL	1414	1414111216	N/A	\$36,300.00
006	Non-Program	200205	N/A	512059	OTHR-00000000-CL	1414	1414111217	N/A	\$21,000.00
007	Non-Program	200205	N/A	512059	OTHR-00000000-CL	1414	1414111219	N/A	\$25,500.00
008	Non-Program	200205	N/A	512059	OTHR-00000000-CL	1414	1414111220	N/A	\$37,500.00
TOTAL AMOUNT									\$236,300.00

FUND OVERRIDE ☐

CC 3000015304




COUNCILMEMBER JOE LACAVA

FIRST COUNCIL DISTRICT

M E M O R A N D U M

DATE: October 13, 2022

TO: Johnathon Glus, Executive Director, Commission for Arts and Culture

FROM: Councilmember Joe LaCava 

SUBJECT: Allocation of Council District 1 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax [TOT] Funding.

I am pleased to allocate:

\$8,500 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support the La Jolla Music Society.

Please transfer \$8,500 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and La Jolla Music Society.

\$2,000 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support the La Jolla Symphony & Chorus Association.

Please transfer \$2,000 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and La Jolla Symphony & Chorus Association.

\$1,500 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support the Mainly Mozart, Inc.

Please transfer \$1,500 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and Mainly Mozart, Inc.

\$1,500 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support Vanguard Culture.

Please transfer \$1,500 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and Vanguard Culture.

\$2,000 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support Choral Consortium of San Diego.

Please transfer \$2,000 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and Choral Consortium of San Diego.

\$5,000 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support Generation STEAM.

Please transfer \$5,000 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and Generation STEAM.

\$1,500 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support the Italian American Art and Culture Association of San Diego dba San Diego Italian Film Festival.

Please transfer \$1,500 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and the Italian American Art and Culture Association of San Diego dba San Diego Italian Film Festival.

\$2,000 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support the Japan Society of San Diego and Tijuana.

Please transfer \$2,000 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and the Japan Society of San Diego and Tijuana.

\$5,000 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support the San Diego Historical Society.

Please transfer \$5,000 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and the San Diego Historical Society.

\$2,000 of my Council Office's Fiscal Year 2024 Discretionary TOT funds to support San Diego LGBT Pride.

Please transfer \$2,000 of the Council District 1 TOT Fund: 200205 | Cost Center: 1414111212 | GL: 512059 to augment the existing contract between the City of San Diego and San Diego LGBT Pride.

If you have any questions or need further information, please contact Carrie Shah on my staff at (619) 236-6615.

CC:

Christine Jones, Commission for Arts & Culture
Kip Elschen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney



OFFICE OF COUNCILMEMBER JENNIFER CAMPBELL
COUNCIL DISTRICT 2

M E M O R A N D U M

DATE: November 29, 2022

TO: Jonathan Glus, Executive Director, Commission for Arts and Culture

FROM: Councilmember Jennifer Campbell, District 2 *J Campbell*

SUBJECT: Allocation of Council District 2 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT) Funding for FY 2023

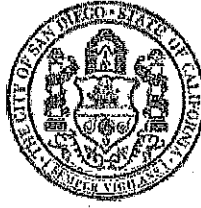
I respectfully request that \$35,000 of my Council Office's Fiscal Year 2023 Discretionary TOT funds be allocated to the following organizations listed below:

Culture Shock San Diego	\$3,000.00
Diversiory Theatre	\$4,000.00
Moxie Theatre	\$2,000.00
NTC Foundation	\$3,000.00
Ocean Beach Merchants Association	\$7,000.00
San Diego LGBT Pride	\$10,000.00
Lambda Archives	\$2,000.00
Bach Collegium	\$2,000.00
San Diego Women's Chorus	\$2,000.00

Please transfer from the Council District 2 TOT Budget: Cost Center:1414111213; Fund: 200205; G/L: 512059 to augment these existing contracts with the City of San Diego.

Thank you for your time and attention to this request. If you have any questions, please contact Liezl Gloria in my office at (619)236-6622.

cc: Christine Jones, Commission for Arts & Culture
Kip Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith- Gutierrez, Department of Finance J
Justin Bargar, Office of the City Attorney




**COUNCILMEMBER
STEPHEN WHITBURN
THIRD COUNCIL DISTRICT**

MEMORANDUM

DATE: October 31, 2022

TO: Jonathon Glus, Executive Director, Commission for Arts and Culture

FROM: Councilmember Stephen Whitburn, District 3 

SUBJECT: Allocation of Council District 3 FY 23 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT)

I am pleased to allocate a total of \$25,000 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the organizations listed below to receive Creative Communities San Diego (CCSD) or Organizational Support Program (OSP) awards.

Organization	Award	ACCF Allocation
Adams Avenue Business Association	CCSD	\$4,000
Lambda Archives of San Diego	OSP	\$3,500
Fern Street Community Arts (aka, Fern Street Circus)	OSP	\$2,000
Balboa Park Online Collaborative	OSP	\$3,000
The Italian Cultural Center of San Diego	OSP	\$2,000
GASLAMP QUARTER HISTORICAL FOUNDATION	OSP	\$1,500
Space 4 Art	OSP	\$1,500
San Diego Children's Choir	OSP	\$1,500
San Diego LGBT Pride	CCSD	\$1,500
San Diego Women's Chorus	OSP	\$1,500
San Diego Air & Space Museum	OSP	\$1,500
San Diego Youth Symphony and Conservatory	OSP	\$1,500

Please transfer \$25,000 from the Council District 3 TOT Fund: 200205 | Cost Center: 1414111214 | GL: 512059 to augment the existing contracts between the City of San Diego and the organizations listed on this memorandum. If you have any questions or need further information, please contact Ryan Darsey on my staff at (619) 236-6734.

Thank you,

Stephen Whitburn

cc: Christine Jones, Commission for Arts & Culture
James Eischen III, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith- Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney
Jesus Cardenas, Chief of Staff, Office of Councilmember Stephen Whitburn



THE CITY OF SAN DIEGO
OFFICE OF COUNCIL PRESIDENT PRO TEM MONICA MONTGOMERY STEPPE

M E M O R A N D U M

DATE: November 29, 2022

TO: Jonathon Glus, Executive Director, Commission for Arts and Culture

FROM: Council President pro Tem Monica Montgomery Steppe, Council District 4

SUBJECT: Allocation of Council District 4 FY 23 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT)

I am pleased to allocate a total of \$25,000 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the organizations listed below to receive Creative Communities San Diego (CCSD) or Organizational Support Program (OSP) awards.

Organization	Award	ACCF Allocation
MARAYA PERFORMING ARTS	CCSD	\$5,000
PASACAT, INC	CCSD	\$5,000
San Diego African American Museum of Fine Art	CCSD	\$6,000
San Diego LGBT Pride	CCSD	\$5,000
Teatro San Diego	CCSD	\$4,000

Please transfer \$25,000 from the Council District 4 TOT Fund: 200205 | Cost Center: 1414111215 | GL: 512059 to augment the existing contracts between the City of San Diego and the organizations listed on this memorandum. If you have any questions or need further information, please contact Max Ellorin on my staff at (619) 236-6644.

MMS/me

cc: Christine Jones, Commission for Arts & Culture
James Eischen III, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney
Henry Foster III, Chief of Staff, Office of the Council President pro Tem



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: October 31, 2022

TO: Jonathan Glus, Executive Director, Commission for Arts and Culture

FROM: Councilmember Marni von Wilpert, District #5 *Marni von Wilpert*

SUBJECT: Allocation of Council District 5 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax Funding for Multiple Organizations

I am pleased to allocate \$36,300 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the following organizations:

Poway Center for Performing Arts Foundation d.b.a Poway Onstage - \$2300 - The mission of Poway OnStage is to entertain, educate and enrich through powerful live performances and through a 23-year-old Arts in Education Initiative that provides performing arts programs for K-12 students with an emphasis on Title 1 and Low Arts Equity schools. ACCF funds will support the ArtsEd OnStage Virtual Field Trips, providing access to performing arts to more than 49,000 students in grades K-8 throughout the City of San Diego, as well as in-person workshops

Armed Services YMCA San Diego Branch - \$1,500 - The Armed Services YMCA San Diego enhances the lives of military members and their families in spirit, mind, and body through programs relevant to the unique challenges of military life. Funds will be used to supplement The Big Bay Boom 4th of July Fireworks display, a public arts project benefiting the work of the Armed Services YMCA San Diego and one of the largest such displays in the nation.

Lambda Archives of San Diego - \$1,500 - The mission of Lambda Archives of San Diego is to collect, preserve and share the local LGBTQ+ history of San Diego, Northern Baja California, and Imperial County region. Funds will be utilized for general operating expenses related to maintaining the archive.

Spirit of the Fourth, Inc. - \$10,000 - Spirit of the Fourth provides Rancho Bernardo and surrounding communities patriotic, historical, and educational activities to commemorate the Fourth of the July. The Spirit of the Fourth committee has organized a July 4th festival in Rancho Bernardo for 53 years. The parade and following events are appreciated by 15,000 attendants annually. Funding is for the cost of insurance and equipment rental.

Scripps Ranch Theatre - \$10,000 - Scripps Ranch Theatre (SRT) is committed to instilling and deepening a love of live theatre among diverse audiences by delivering high-quality artistry on



THE CITY OF SAN DIEGO

M E M O R A N D U M

stage, as well as through new play development, community outreach, and education. Funds from the City of San Diego will support artist stipends, production materials, staging, costumes, sound, lighting, printing, marketing and outreach.

transcenDANCE Youth Arts Project- \$1,500 - transcenDANCE's project provides a direct community/public benefit by enhancing the economy and strengthening the arts, cultural, and creative sectors. City Funds will be used for staff costs related to artistic production, marketing, signage, and venue rental fees.

Wheelchair Dancers - \$1,500 - The vision of WDO is to utilize the arts as a vehicle to broaden the opportunities and resolve issues of exclusion facing children and adults with physical challenges. WDO targets its activities and performances to rollers and walkers of all ages located in the City of San Diego, with an emphasis on those who have limited access to attend and participate in other organized dance/fitness programs. City funds will be used for annual, ongoing, general operating support such as employing certified Wheelchair Dance instructors to teach the 5 to 7 classes weekly, maintaining specialized dance wheelchairs, community outreach materials, venue rentals, transportation, insurance costs, and technical services for virtual programming.

Write Out Loud - \$1,500 - Write Out Loud promotes a common ground on which new connections can be made through literary programming and events. Grant funds will be used for the following: General operating support for 1) TwainFest (free literary festival) and 2) educational programs including performances of Kamishibai (Japanese Storytelling form) in classrooms and libraries, and Teaching Artists for writing and poetry workshops.

Cooper Family Foundation - \$2,500 - The Juneteenth Festival serves as a racial unifier for the city of San Diego. It educates citizens of all races about African American history and culture which is ultimately American history and culture. Juneteenth is an opportunity to feature, spotlight, celebrate, and enjoy the breadth and depth of African American culture and history. The Cooper Family Foundation would like to use CPPS funds for all or any of the following: performing arts fees, artistic displays, decorations, technical production and support, marketing and publicity, stage rental and setup, sound system, video and photography, recreational equipment rental for the Kid's Fun Zone, fencing, security, portable toilets, end of day break down and clean-up..

San Diego LGBT Pride - \$2,500 - The mission of San Diego Pride is to foster pride, equality, and respect for all lesbian, gay, bisexual, and transgender communities locally, nationally, and globally. We offer over a week of joyful arts, cultural, and civic events to celebrate the diversity of San Diego's LGBTQ+ community. These free and ticketed (low-cost) events include a festival, parade, rally, and other celebrations. The San Diego Pride Celebration July 9 - 17, 2022 took place all across San Diego and was composed of both virtual and in-person components which celebrate and highlight the breadth, beauty, and diversity of the LGBTQ+ movement.



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MEMORANDUM

City funding will be used for signature events that highlight the broad range of artistic and cultural diversity within San Diego's LGBTQ+ community. These events include She Fest, Spirit of Stonewall Rally, a Pride Parade, and Festival highlighting music and dance by hundreds of LGBTQ+ artists. San Diego Pride also seeks support for year-round programming that includes Arts and Culture components.

Medium Photography Inc. - \$1,500 - The mission of Medium Photo is to connect the community through photography and celebrate its power to transcend boundaries. The Medium Festival of Photography is held annually in locations across the city of San Diego. Funding will be utilized to support live streaming and recording six featured events at three locations over a period of three weeks.

Please transfer \$36,300 in the amounts allocated from the Council District 5 TOT Fund: 200205 | Cost Center: 1414111216 | GL: 512059 to augment the existing contract between the City of San Diego and the previously listed organizations.

If you have any questions or need further information, please contact Quinton Grounds on my staff at 619-235-5297

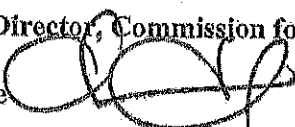
cc:

Christine Jones, Commission for Arts & Culture
Kip Bischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney



**COUNCILMEMBER CHRIS CATE
CITY OF SAN DIEGO
SIXTH DISTRICT**

MEMORANDUM

DATE: October 10, 2022
TO: Jonathon Glus, Executive Director, Commission for Arts and Culture
FROM: Councilmember Chris Cate 
SUBJECT: Allocation of Council District 6 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT) Funding for Art of Elan

I am pleased to allocate \$2500 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support Art of Elan.

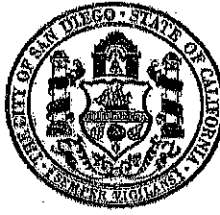
Art of Elan builds community through music and enriches the cultural life of San Diego by presenting exciting and exceptional chamber music concerts, exposing diverse audiences to classical music through innovative programming and personal connections with concertgoers. The funds will be used to support Young Artists in Harmony, a 10-week after-school residency offered in spring and fall for students at The Preuss School.

Please transfer \$2500 from the Council District 6 TOT Fund: 200205 | Cost Center: 1414111217 | GL: 512059 to augment the existing contract between the City of San Diego and Art of Elan.

If you have any questions or need further information, please contact Francis Barraza on my staff at (619) 236-6616.


cc:

Christine Jones, Commission for Art & Culture
Kj Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney



**COUNCILMEMBER CHRIS CATE
CITY OF SAN DIEGO
SIXTH DISTRICT**

MEMORANDUM

DATE: October 10, 2022
TO: Jonathon Glus, Executive Director, Commission for Arts and Culture
FROM: Councilmember Chris Cate 
SUBJECT: Allocation of Council District 6 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT) Funding for The Armed Services YMCA San Diego

I am pleased to allocate \$5,000 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support The Armed Services YMCA San Diego.

The Armed Services YMCA San Diego enhances the lives of military members and their families in spirit, mind and body through programs relevant to the unique challenges of military life. The Big Bay Boom 4th of July Fireworks display is a public arts project benefiting the work of the Armed Services YMCA San Diego. City funds would be used to cover a portion of the costs of pyrotechnics, barges and tug boats associated with the event.

Please transfer \$5,000 from the Council District 6 TOT Fund: 200205 | Cost Center: 1414111217 | GL: 512059 to augment the existing contract between the City of San Diego and The Armed Services YMCA.


If you have any questions or need further information, please contact Francis Barraza on my staff at (619) 236-6616.

cc:
Christine Jones, Commission for Art & Culture
Kp Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney



**COUNCILMEMBER CHRIS CATE
CITY OF SAN DIEGO
SIXTH DISTRICT**

MEMORANDUM

DATE: October 10, 2022
TO: Jonathon Glus, Executive Director, Commission for Arts and Culture
FROM: Councilmember Chris Cate 
SUBJECT: Allocation of Council District 6 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT) Funding for Bayside Community Center

I am pleased to allocate \$2,500 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support Bayside Community Center.

Bayside Community Center's 90th Anniversary Celebration will be a celebration for the community. The main event planned for November 2022 will be a fun and engaging celebration, which will be free to the public. This funding will cover staff time for event planning, documentary production, day-of-event activities, and project closeout.

Please transfer \$2,500 from the Council District 6 TOT Fund: 200205 | Cost Center: 1414111217 | GL: 512059 to augment the existing contract between the City of San Diego and Bayside Community Center.

If you have any questions or need further information, please contact Francis Barraza on my staff at (619) 236-6616.


cc:

Christine Jones, Commission for Art & Culture
Kp Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney



**COUNCILMEMBER CHRIS CATE
CITY OF SAN DIEGO
SIXTH DISTRICT**

MEMORANDUM

DATE: October 10, 2022
TO: Jonathon Glus, Executive Director, Commission for Arts and Culture
FROM: Councilmember Chris Cate 
SUBJECT: Allocation of Council District 6 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT) Funding for Classics 4 Kids

I am pleased to allocate \$2,500 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support Classics 4 Kids.

Classics 4 Kids has particular outreach to Title 1, low-income schools to further academic advancement, personal growth and creativity in disadvantaged youth by providing high-quality, low-cost music experiences for San Diego's youth. Funds will help underwrite orchestra musicians, guest artists, theatre rental and technical personnel.

Please transfer \$2,500 from the Council District 6 TOT Fund: 200205 | Cost Center: 1414111217 | GL: 512059 to augment the existing contract between the City of San Diego and Classics 4 Kids.

If you have any questions or need further information, please contact Francis Barraza on my staff at (619) 236-6616.


cc:

Christine Jones, Commission for Art & Culture
Kp Bischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney



**COUNCILMEMBER CHRIS CATE
CITY OF SAN DIEGO
SIXTH DISTRICT**

MEMORANDUM

DATE: October 10, 2022
TO: Jonathon Glus, Executive Director, Commission for Arts and Culture
FROM: Councilmember Chris Cate 
SUBJECT: Allocation of Council District 6 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT) Funding for Japan Society of San Diego & Tijuana

I am pleased to allocate \$2,500 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support Japan Society of San Diego & Tijuana.

The Japan Society of San Diego & Tijuana offers high quality programs and events including a youth baseball exchange, a language competition for high school students, the San Diego Ramen Festival, AJ Cup Golf Tournament, Leadership Awards Gala and more. City funds will be used to support payroll for the months of December 2022 and January 2023.

Please transfer \$2,500 from the Council District 6 TOT Fund: 200205 | Cost Center: 1414111217 | GL: 512059 to augment the existing contract between the City of San Diego and Japan Society of San Diego & Tijuana.

If you have any questions or need further information, please contact Francis Barraza on my staff at (619) 236-6616.


cc:

Christine Jones, Commission for Art & Culture
Kp Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney



**COUNCILMEMBER CHRIS CATE
CITY OF SAN DIEGO
SIXTH DISTRICT**

MEMORANDUM

DATE: October 10, 2022
TO: Jonathon Glus, Executive Director, Commission for Arts and Culture
FROM: Councilmember Chris Cate 
SUBJECT: Allocation of Council District 6 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT) Funding for Jacobs & Cushman San Diego Food Bank

I am pleased to allocate \$3,500 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the Jacobs & Cushman San Diego Food Bank.

The Jacobs & Cushman San Diego Food Bank serve 500,000 individuals every month. City funds will be used for the 12th Annual San Diego Blues Festival which will be held on September 10, 2022. Funds will be utilized to cover expenses related to the set-up and rental stage and sound equipment, shuttles for event attendees and other event equipment.

Please transfer \$3,500 from the Council District 6 TOT Fund: 200205 | Cost Center: 1414111217 | GL: 512059 to augment the existing contract between the City of San Diego and the Jacobs & Cushman San Diego Food Bank.

If you have any questions or need further information, please contact Francis Barraza on my staff at (619) 236-6616.


cc:

Christine Jones, Commission for Art & Culture
Kp Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney



**COUNCILMEMBER CHRIS CATE
CITY OF SAN DIEGO
SIXTH DISTRICT**

MEMORANDUM

DATE: October 10, 2022
TO: Jonathon Glus, Executive Director, Commission for Arts and Culture
FROM: Councilmember Chris Cate 
SUBJECT: Allocation of Council District 6 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax (TOT) Funding for PASACAT

I am pleased to allocate \$2,500 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support PASACAT.

The So Sarap! Philippine Festival takes place during Filipino American History Month and will bring local, regional and national cultural and contemporary performances to public view. As a free family friendly event, there will be activities for all generations. City funds will help pay for special event permit costs, security, fencing/barriers, restrooms and hand washing stations, electric/lighting equipment and professional staff.

Please transfer \$2,500 from the Council District 6 TOT Fund: 200205 | Cost Center: 1414111217 | GL: 512059 to augment the existing contract between the City of San Diego and PASACAT.

If you have any questions or need further information, please contact Francis Barraza on my staff at (619) 236-6616.

cc:

Christine Jones, Commission for Art & Culture
Kp Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith-Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney




COUNCILMEMBER VIVIAN MORENO

**City of San Diego
Eighth District**

MEMORANDUM

DATE: October 25, 2022

TO: Jonathon Glus, Executive Director, Commission for Arts and Culture

FROM: Councilmember Vivian Moreno 

SUBJECT: Allocation of Council District 8 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax [TOT]

I am pleased to allocate \$25,500 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the following organizations:

Best Practice	CCSD	Gallery space rent, exhibitor	\$1,500.00
Casa Familiar	CCSD	Artist stipends, production items, promotional materials	\$4,000.00
Cooper Family Foundation	CCSD	Juneteenth Festival	\$2,500.00
San Diego LGBTQ Pride	CCSD	She Fest, Spirit of Stonewall Rally, a Pride Parade, and Festival	\$3,000.00
Sherman Heights Community Center	CCSD	Día de los Muertos celebration	\$3,000.00
Bach Collegium San Diego	OSP	Salary of Executive Director	\$1,500.00
Fern Street Community Arts (aka, Fern Street Circus)	OSP	Circus performances production costs	\$2,000.00
Media Arts Center San Diego	OSP	San Diego Latino Film Festival	\$2,000.00
New Children's Museum	OSP	Art supplies, activity development, salaries and publicity	\$2,000.00
San Diego Opera	OSP	Student Night at the Opera	\$2,000.00
Vanguard Culture	OSP	Logan Heights Design Festival	\$2,000.00

Please transfer \$25,500 from the Council District 8 TOT Fund: 200205 | Cost Center: 1414111219 | GL: 512059 to augment the existing contract between the City of San Diego and Name of Organization.

If you have any questions or need further information, please contact Alondra Alvarado on my staff at (619) 236-6688.

cc:

Christine Jones, Commission for Arts & Culture
Kip Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith- Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney




**OFFICE OF COUNCIL PRESIDENT
SEAN ELO-RIVERA**

**COUNCIL DISTRICT 9
M E M O R A N D U M**

DATE: October 6, 2022

TO: Jonathon Glus, Executive Director, Commission for Arts and Culture

FROM: Council President Elo-Rivera 

SUBJECT: Allocation of Council District 9 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax [TOT] Funding for Adams Ave Business District

I am pleased to allocate \$10,000 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the Adams Ave Business District.

The Adams Avenue Business Association's mission is to increase commercial activity within the Adams Ave commercial corridor. The 40th annual Adams Avenue Street Fair (AASF) is the AABA's major promotion and fundraising activity scheduled for September 24th & 25th, 2022. The '20 and '21 editions were cancelled due to the pandemic. AASF is held in the community of Normal Heights within the Adams Avenue Business District and staged on 7 blocks of Adams Ave & inside Adams Park. It is San Diego's largest free music event with 65 performances on 6 outdoor stages: San Diego's largest showcase of local musical talent employing approx. 300 local musicians. The event also includes 275 vendor booths; many of whom are artists and crafters exhibiting their creations. Besides music and shopping, the event features 4 beer gardens, craft beer taste, festival foods and giant carnival rides set in Adams Park. AASF was first held in 1981 to celebrate the beginning of community revitalization efforts along Adams Avenue. The event has grown from a small neighborhood block party to a regionally significant event, becoming one of San Diego's largest free civic gatherings drawing 100,000 attendees over the weekend. Although AASF draws a county-wide audience and attracts out-of-town visitors, the majority of its attendees are drawn from San Diego's diverse Mid City community, providing the areas low- mod residents a unique opportunity to hear a wide variety of genres & quality performing artists. Attendees also gather at the event to eat, drink, socialize, shop, people watch and celebrate. The AASF also serves as an economic development activity for 450 small business operators and their employees participating in the event and generates \$2.6 Million in direct spending. AASF requires 950 individuals to set-up and operate the event, not including business storefronts located in the footprint. 65 community members receive stipends working the event managing vendor areas, stages, beer gardens, information booths & parking. 875

professionals work the event including vendors, musicians, PD, stage & sound techs, security, maintenance, etc.

Please transfer \$10,000 from the Council District 9 TOT Fund: 200205 | Cost Center: 1414111220 | GL: 512059 to augment the existing contract between the City of San Diego and Adams Ave Business District.

If you have any questions or need further information, please contact Maryan Osman on my staff at (619) 236-6699.

cc:

Christine Jones, Commission for Arts & Culture

Kip Eischen, Commission for Arts & Culture

Mary Ann Wallace, Council Administration

Abigail Edwards, Council Administration

Malachi Blelecki, Council Administration

Olivia Faith-Gutierrez, Department of Finance

Justin Bargar, Office of the City Attorney




**OFFICE OF COUNCIL PRESIDENT
SEAN ELO-RIVERA**

**COUNCIL DISTRICT 9
MEMORANDUM**

DATE: October 12, 2022

TO: Jonathon Glus, Executive Director, Commission for Arts and Culture

FROM: Council President Elo-Rivera 

SUBJECT: Allocation of Council District 9 *Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax [TOT] Funding for ArtReach*

I am pleased to allocate \$5,000 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the ArtReach.

Funds will support a portion of our free visual arts and mural programs at the following San Diego Title I Elementary Schools. (Additional schools may be added before the end of the 2022-2023 school year) Free Mural Programs: Hamilton Elementary, Benito Juarez, Nativity Prep, Alcott Elementary, Longfellow Elementary Free & Subsidized Artist-in-Residence Programs: International Rescue Committee City Heights, SCAIR (Southern CA American Indian Resource Center, Inc. - Teen Programs), New Dawn Day Treatment Center, Pacific View Leadership, Central Elementary, St. Rita's School, Florence Elementary, Mountain View School, Encanto, Audubon K-8, Perry, Linda Vista Elementary, Freese, Webster, Jefferson Elementary, Child's Primary School, Wilson Middle, Chollas Mead, Encanto Elementary, Fletcher Elementary Budget Line Items: 1. Teaching Artists: part-time and full-time hourly employees 2. Program Managers: full-time employees 3. Visual Arts Materials: paper, paint, clay, printmaking materials, yarn, etc. 4. Program Office Supplies: paper cutters, paper, ink, etc

Please transfer \$5,000 from the Council District 9 TOT Fund: 200205 | Cost Center: 1414111220 | GL: 512059 to augment the existing contract between the City of San Diego and ArtReach.

If you have any questions or need further information, please contact Maryan Osman on my staff at (619) 236-6699.

cc:

Christine Jones, Commission for Arts & Culture
Kip Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Blelecki, Council Administration
Olivia Faith- Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney




**OFFICE OF COUNCIL PRESIDENT
SEAN ELO-RIVERA**

**COUNCIL DISTRICT 9
MEMORANDUM**

DATE: October 12, 2022

TO: Jonathon Glus, Executive Director, Commission for Arts and Culture

FROM: Council President Elo-Rivera 

SUBJECT: Allocation of Council District 9 *Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax [TOT] Funding for Maraya for Performing Arts*

I am pleased to allocate \$5,000 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the Maraya for Performing Arts.

In collaboration with KIPP Adelante Preparatory Academy, Maraya Performing Arts will present Disney's Moana JR. March 3 - 13, 2023. This live, entertaining, family friendly show, is a musical adaptation of the Disney animated film, and spotlights the beautiful Pacific Islander diaspora. The adventures of Moana and her village will come to life onstage, boasting empowering messages of bravery and selflessness. Moana JR. is sure to bring out the hero amongst all of us! The objective of this show is to share and uplift historically under-represented Pacific Islander communities whose stories are rarely told in mainstream theatre, and to provide opportunities for diverse youth to express themselves creatively through the performing arts. Through an inclusive audition process, Maraya intends to cast young artists Grades 2 through 12 of all abilities. To continue our ongoing partnership with KIPP Adelante Preparatory Academy in Southeastern San Diego, we will offer roles and scholarships to middle school students who go through the audition process. To ensure the cultural integrity of this show, Maraya will work closely with local Polynesian group - Halau 'O Na Ali'i and its Kumu (Hawaiian Hula master), Donna Merghart to assist with the creative direction of the music, dances, choreography and blocking. Engaging with youth performers and audiences alike, Maraya will share Polynesian educational cultural references in its newsletters, programs, pre-show activities - including a traditional Haka (ritual dance).

Please transfer \$5,000 from the Council District 9 TOT Fund: 200205 | Cost Center: 1414111220 | GL: 512059 to augment the existing contract between the City of San Diego and Maraya for Performing Arts.

If you have any questions or need further information, please contact Maryan Osman on my staff at (619) 236-6699..

cc:


Christine Jones, Commission for Arts & Culture
Kip Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Bielecki, Council Administration
Olivia Faith- Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney



**OFFICE OF COUNCILMEMBER 9
COUNCIL DISTRICT 9
M E M O R A N D U M**

DATE: October 6, 2022

TO: Jonathon Glus, Executive Director, Commission for Arts and Culture

FROM: Council President Elo-Rivera 

SUBJECT: Allocation of Council District 9 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax [TOT] Funding for MOXIE Theater, Inc.

I am pleased to allocate \$5,000 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the MOXIE Theater.

MOXIE's mission is to create more diverse and honest images of women+ for our culture using the art of theatre. Through the production of female playwrights and an emphasis on opportunities created for diverse female artists, designers and technicians, MOXIE expands the idea of what is feminine and celebrates the humanity we all share. With the 2022/23 artistic programming, MOXIE Theatre intends to provide opportunities to female-identified diverse artists, expose our audiences to new work by under-represented populations, and educate, engage, and inspire our audience to expand their definition of "women's work." Include organization mission, project/program/event objectives, and target communities/populations. Funds were used to support the regular operation of the organization, including covering payroll expenses for artist and staff working on each of the four productions in Season 17.

Please transfer \$5,000 from the Council District 9 TOT Fund: 200205 | Cost Center: 1414111220 | GL: 512059 to augment the existing contract between the City of San Diego and MOXIE Theater.

If you have any questions or need further information, please contact Maryan Osman on my staff at (619) 236-6699.

cc:
Christine Jones, Commission for Arts & Culture
Kip Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration

Malachi Bielecki, Council Administration
Olivia Faith- Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney




**OFFICE OF COUNCIL PRESIDENT
SEAN ELO-RIVERA**

**COUNCIL DISTRICT 9
MEMORANDUM**

DATE: October 12, 2022

TO: Jonathon Glus, Executive Director, Commission for Arts and Culture

FROM: Council President Elo-Rivera 

SUBJECT: Allocation of Council District Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax [TOT] Funding for San Diego College of Continuing Education Foundation

I am pleased to allocate \$7,500 of my Council Office's Fiscal Year 2022 Discretionary TOT funds to support the San Diego College of Continuing Education Foundation.

The San Diego Continuing Education (SDCE) Foundation exists to support SDCE in championing equity by fostering innovation, raising funds for scholarships, eliminating barriers to student success, and positively impacting the community at large. The San Diego College of Continuing Education presents a series of three free multi-disciplinary Cultural Celebrations, which will be held at the Educational Cultural Complex (ECC) Campus, at 4343 Oceanview Blvd. These celebrations have been integral elements of the culture of the community for decades. In November of 2023, the annual Día de los Muertos event will be a celebration for departed loved ones. The art partner is Teatro Izcalli, directed by Macedonio Arteaga Jr. He has presented authentic presentations about Día De Los Muertos, including the history, rituals, and authentic approach to creating offrendas or altars. In February of 2024, the Annual Black History month programs will consist of Poetry, theater, and dance events. The theme is always connected with the national theme for Black History month and the performers present work around the theme. We partner with community poets, storytellers, Common Ground Theater, west African drummers, San Diego Urban Warriors, and dancers, engaging the college students and greater Southeast SD Community in reflective, forward thinking events. In the past three years as the hatred and unrest has shown up for Asian cultures, we decided to add a celebration of Asian American History. In May of 2024 we are planning a celebration and building.

Please transfer \$7,500 from the Council District 9 TOT Fund: 200205 | Cost Center: 1414111220 | GL: 512059 to augment the existing contract between the City of San

Diego and San Diego College of Continuing Education Foundation.

If you have any questions or need further information, please contact Maryan Osman on my staff at (619) 236-6699.

cc:

Christine Jones, Commission for Arts & Culture

Kip Eischen, Commission for Arts & Culture

Mary Ann Wallace, Council Administration

Abigail Edwards, Council Administration

Malachi Bielecki, Council Administration

Olivia Faith- Gutierrez, Department of Finance

Justin Bargar, Office of the City Attorney




**OFFICE OF COUNCIL PRESIDENT
SEAN ELO-RIVERA**

**COUNCIL DISTRICT 9
M E M O R A N D U M**

DATE: October 12, 2022

TO: Jonathon Glus, Executive Director, Commission for Arts and Culture

FROM: Council President Elo-Rivera 

SUBJECT: Allocation of Council District 9 Arts, Culture and Community Festivals (ACCF) with Discretionary Transient Occupancy Tax [TOT] Funding for Teatro San Diego

I am pleased to allocate \$5,000 of my Council Office's Fiscal Year 2023 Discretionary TOT funds to support the Teatro San Diego..

We plan on producing a professional production of the 1975 Tony Award winning musical The Wiz. We will mount this production in a theater geographically located within a four-mile radius of neighborhoods with a medium household income of \$35,000, we aim to generate audiences of at least 200 for each performance. We will provide 40 free tickets to residents of these neighborhoods in order to increase equitable accessibility to fine and performing arts. This information will be shared with the community through social media campaigns, advertisement with physical flyers at local community boards, advertisements in publications such as the San Diego Reader and Broadway World, podcasts, television and blog interview spots. Furthermore, the production will also serve the artists, we will employ 18 freelance local performing artists for the production of The Wiz. These artists will be of ancestry and communities historically underrepresented by the theatre industry. This will enhance San Diego's cultural diversity in theatre.

Please transfer \$5,000 from the Council District 9 TOT Fund: 200205 | Cost Center: 14111220 | GL: 512059 to augment the existing contract between the City of San Diego and Teatro San Diego.

If you have any questions or need further information, please contact Maryan Osman on my staff at (619) 236-6699.

cc:
Christine Jones, Commission for Arts & Culture

Kip Eischen, Commission for Arts & Culture
Mary Ann Wallace, Council Administration
Abigail Edwards, Council Administration
Malachi Blelecki, Council Administration
Olivia Faith- Gutierrez, Department of Finance
Justin Bargar, Office of the City Attorney

DEC 13 2022

Passed by the Council of The City of San Diego on _____, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage DEC 20 2022.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA

Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND

City Clerk of The City of San Diego, California.

By Kristell Medina, Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- **314543**