

RESOLUTION NUMBER R- 314597

DATE OF FINAL PASSAGE FEB 13 2023

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ACCEPTING THE REPORT OF THE INDEPENDENT BUDGET ANALYST REGARDING UPDATED CITY COUNCIL BUDGET PRIORITIES FOR FISCAL YEAR 2024 AND DIRECTING THAT SAID REPORT BE DELIVERED TO THE MAYOR'S OFFICE TOGETHER WITH THE COUNCILMEMBERS' UPDATED BUDGET PRIORITY MEMORANDA.

WHEREAS, pursuant to San Diego Charter section 69(b), each Councilmember is required to provide a memorandum to the Independent Budget Analyst (IBA) setting forth the Councilmember's budget priorities for the next fiscal year and the IBA is required to provide an analysis of the City Council's budget priorities and prepare a budget priorities resolution for City Council consideration; and

WHEREAS, the IBA prepared its Report No. 22-28 dated October 13, 2022, entitled "FY 2024 City Council Budget Priorities" (Budget Priorities Report), incorporating the budget priorities of the individual Councilmembers; and

WHEREAS, on October 19, 2022, the Budget and Government Efficiency Committee (Committee) voted to forward the Budget Priorities Report to the City Council for approval; and

WHEREAS, on November 1, 2022, the City Council passed Resolution R-314430 accepting the Budget Priorities Report and directing that it, along with each Councilmember's initial Fiscal Year 2024 Budget Priorities Memorandum, be delivered to the Mayor's Office; and

WHEREAS, the IBA prepared its Report No. 23-02 dated January 25, 2023, entitled "FY 2024 Updated City Council Budget Priorities" (Updated Budget Priorities Report), incorporating the updated budget priorities of the Councilmembers; and

WHEREAS, on February 8, 2023, the Budget and Government Efficiency Committee (Committee) voted to forward the Updated Budget Priorities Report to the City Council for approval with certain modifications; and

WHEREAS, the IBA has revised its Updated Budget Priorities Report in its Report No. 23-02 REV (Revised Updated Budget Priorities Report) to include the modifications along with some additional updates and technical adjustments; and

WHEREAS, pursuant to San Diego Charter sections 280(a)(1) and 295(b), this resolution is exclusively within the purview of the City Council and may be passed by the City Council on the date of introduction, which date shall be deemed the date of final passage, and is not subject to veto by the Mayor; and

WHEREAS, the Office of the City Attorney has drafted this Resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED by the Council of the City of San Diego that the Revised Updated Budget Priorities Report concerning City Council budget priorities for the Fiscal Year 2024 Budget, is hereby accepted, and the IBA is hereby directed to deliver that report, together with each Councilmember's Fiscal Year 2024 budget priorities memorandum update, to the Mayor's Office for consideration during the preparation of the Fiscal Year 2024 proposed budget.

APPROVED: MARA W. ELLIOT, City Attorney

By



Bret A. Bartolotta
Deputy City Attorney

BAB:jdf
2/9/2023
Or.Dept:IBA
Doc. No.: 3202211

Passed by the Council of The City of San Diego on FEB 13 2023, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 13 2023.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Connie Patterson, Deputy

Office of the City Clerk, San Diego, California

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