

RESOLUTION NUMBER R- **314993**

DATE OF FINAL PASSAGE **JUN 27 2023**

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO ADOPTING THE TRANSNET LOCAL STREET
AND ROADS PROGRAM - 2023 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT AND FISCAL YEARS 2024 THROUGH 2028
PROGRAM OF PROJECTS AND RELATED ACTIONS.

WHEREAS, on November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (TransNet Extension Ordinance); and

WHEREAS, the TransNet Extension Ordinance provides that the San Diego Association of Governments (SANDAG), acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds; and

WHEREAS, SANDAG provided the City of San Diego (City) with an estimate of annual TransNet local street improvement revenues for fiscal years 2024 through 2028; and

WHEREAS, the City approved its 2023 TransNet Local Street Improvement Program of Projects (POP) on June 20, 2022 and the City desires to make adjustments to its POP based on updated TransNet revenue forecasts; and

WHEREAS, the City may submit amendments to its POP on a quarterly basis to request that SANDAG update the RTIP to reflect programming adjustments to TransNet-funded projects; and

WHEREAS, the projects and budget allocations identified on Attachment A are included in the City's Fiscal Year 2024 Proposed Budget; and

WHEREAS, this Council action includes TransNet programming adjustments for the current fiscal year to allow programming of the reallocated funding in the 2023 RTIP as detailed in Attachment B – Fiscal Year 2023 Additional TransNet Programming Adjustments; and

WHEREAS, Attachment C – Fiscal Year 2023 List of TransNet Allocations and Projects includes a detailed list of Fiscal Year 2024 projects that will receive additional TransNet funding under the Fiscal Year 2024 budget and Attachment D – Fiscal Year 2023 City of San Diego TransNet Funded Projects includes a detailed list of Fiscal Year 2023 TransNet funded projects; and

WHEREAS, the City of San Diego held a noticed public meeting with an agenda item that clearly identified the proposed amendment prior to approval of the projects by its authorized legislative body in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor, or designee, is authorized to request that SANDAG make the changes as outlined in this resolution and as noted on Attachments A, B, C, and D (the Amendment) to its 2023 POP as programmed in the 2023 RTIP.
2. That pursuant to Section 2(C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on local street and road maintenance-related projects as a result of the Amendment.

3. That pursuant to Section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects included in the Amendment and funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed shall be clearly noticed as part of the City of San Diego's public hearing process.

4. That the City of San Diego does hereby certify that all applicable provisions of the TransNet Extension Ordinance and SANDAG Board Policy No. 31 have been met.

5. That the City of San Diego continues to agree to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims related to City of San Diego's TransNet funded projects.

APPROVED: MARA W. ELLIOTT, City Attorney

By


Ryan P. Gerrity
Deputy City Attorney

RPG:sc:cm

06/01/2023

Or.Dept: Transportation

CC No.: N/A

Doc. No. 3321633

Attachment A - TransNet Proposed Program of Projects

Attachment B – Fiscal Year 2023 Additional TransNet Programming Adjustments

Attachment C – Fiscal Year 2024 List of TransNet Allocations and Projects

Attachment D – Fiscal Year 2023 City of San Diego TransNet Funded Projects

I certify that this Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 20 2023.

DIANA J.S. FUENTES
City Clerk

By 
Deputy City Clerk

Approved: 6/27/23
(date)


TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

FY24-FY28 TransNet Proposed Program of Projects

CIP	MPO ID	Project Title	Council District	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
S-00951	SD237	Coastal Rail Trail	1	\$ 9,700,000	\$ -	\$ -	\$ -	\$ -
S-18000	SD249	Streamview Drive Improvements Phase 2	4	\$ -	\$ 5,029,951			
S-22012	SD266	Normal Street Promenade	3	\$ 2,455,000				
		Stand-Alone Projects Total		\$ 12,155,000	\$ 5,029,951	\$ -	\$ -	\$ -
		Citywide Annual Allocations						
A-IA.00001	SD166	Bicycle Facilities	Citywide	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
A-ID.00005	SD96	Street Resurfacing and Reconstruction	Citywide	\$ 10,110,851	\$ 7,334,004	\$ 14,494,931	\$ 15,560,072	\$ 16,594,721
A-IE.00001	SD99	Bridge Rehabilitation	Citywide	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
A-IG.00001	SD49	Median Installation	Citywide	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
A-IH.00001	SD15	Street Lights	Citywide	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
A-IK.00001	SD09	New Walkways	Citywide	\$ 583,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
A-IL.00001	SD18	Traffic Calming	Citywide	\$ 216,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
A-IL.00002	SD16A	Traffic Signal Interconnect Projects	Citywide	\$ 846,000	\$ 1,100,000	\$ 100,000	\$ 100,000	\$ 100,000
A-IL.00004	SD16A	Traffic Signals - Citywide	Citywide	\$ 2,926,400	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
A-IL.00005	SD16A	Traffic Signals - Modifications/Modernization	Citywide	\$ 487,374	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
		Annual Allocations Total		\$ 15,169,625	\$ 15,084,004	\$ 21,244,931	\$ 22,310,072	\$ 23,344,721
		CIP Program Total		\$ 27,324,625	\$ 20,113,955	\$ 21,244,931	\$ 22,310,072	\$ 23,344,721
	SD186	Administrative Expenditures - 1%		\$ 469,350	\$ 437,450	\$ 453,770	\$ 469,140	\$ 484,070
	SD176	Maintenance - 30%	General Fund	\$ 12,511,719	\$ 12,511,719	\$ 12,511,719	\$ 12,511,719	\$ 12,511,719
			Slurry Seal	\$ 1,427,976	\$ 480,546	\$ 965,250	\$ 1,421,739	\$ 1,865,160
	SD188	Traffic Engineering (Congestion Relief-Non-Capital)		\$ 3,283,730	\$ 3,283,730	\$ 3,283,730	\$ 3,283,730	\$ 3,283,730
	SD166	Bicycle Facilities (Congestion Relief-Non-Capital)		\$ 1,550,000	\$ 6,550,000	\$ 6,550,000	\$ 6,550,000	\$ 6,550,000
	SD16A	Traffic Signals - Modifications/ Modernization (Congestion Relief-Non-Capital)		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
	SD16A	Regional Arterial Management System (RAMS)		\$ 67,600	\$ 67,600	\$ 67,600	\$ 67,600	\$ 67,600
		TransNet Program Total		\$ 46,935,000	\$ 43,745,000	\$ 45,377,000	\$ 46,914,000	\$ 48,407,000
		SANDAG Estimated Revenue		\$ 46,935,000	\$ 43,745,000	\$ 45,377,000	\$ 46,914,000	\$ 48,407,000

Fiscal Year 2023 Additional TransNet Programming Adjustments

AUTHORIZED PER FISCAL YEAR 2023 APPROPRIATION ORDINANCE 21476 Section 2, Part C.7 Reallocation of Funding Sources

Amount	Fund	Transfer from:		Transfer to:	
		MPOID	CIP	MPOID	CIP
\$45,000.00	400169	SD15	AIH00001 - Installation of City Owned Street Lights	SD249	S18000 - Streamview Drive Improvements Phase 2
\$65,000.00	400169	SD23	ACA00001 - Flood Resilience Infrastructure	SD249	S18000 - Streamview Drive Improvements Phase 2
\$63,702.00	400169	SD09	AIK00001 - New Walkways	SD16A	AIL00005 - Traffic Signals - Modify & Modernize
\$200,000.00	400169	SD49	AIK00001 - Median Installation	SD18	AIL00001 - Traffic Calming

Fiscal Year 2024 TransNet CIP Allocations and Projects

Attachment C

Project Number	Project Name	Council District	FY2024 Budget
S-00951	Coastal Rail Trail	1	\$9,700,000
S-22012	Normal Street Promenade	3	\$2,455,000
AID00005	Street Resurfacing and Reconstruction		\$10,110,851
NEW	AC Water & Sewer Group 1023B (P)	4,8	\$26,135
NEW	AC Water Group 1038 (P)	4,5	\$3,000,400
B20099	Allied Gardens Impr 3 (P)	7	\$145,000
B23019	Asphalt Overlay 2202 (SS)	2,6,7	\$6,939,316
AIK00001	New Walkways		\$583,000
B15168	Genesee Ave-Chateau to Sauk Sidewalk	6	\$583,000
AIL00001	Traffic Calming		\$216,000
B18046	Kettner & Palm Pedestrian Hybrid Beacon	3	\$216,000
AIL00002	Traffic Signal Interconnect Projects		\$846,000
NEW	Traffic Management Center	7	\$500,000
B15065	Pacific Beach TS Interconnect Upgrade	2	\$346,000
AIL00004	Traffic Signals - Citywide		\$2,926,400
B20141	47th St @ Solola Ave T/Signal	4	\$30,000
B15047	Division St & Osborn St Traffic Signal	8	\$707,400
B22000	El Cajon Blvd HAWKS	9	\$735,000
B22046	Mercado Dr at Del Mar Hgts TS	1	\$121,000
B20140	Mississippi St @ El Cajon Blvd T/Signal	3	\$97,000
B20146	Torrey Pines Rd Ped Hybrid Beacon	1	\$1,236,000
AIL00005	Traffic Signals Modification		\$487,374
B13010	Signal Mods in Barrio Logan	8	\$487,374
		Total	\$27,324,625

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD09 Sidewalks	
CIP AIK00001 New Walkways	
B15168	Genesee Ave-Chateau Sdw
B16100	ADA S/W Group 3E W Point Loma
B17065	70th Sidewalk
B17102	North Park Mini Park Ped Improvements
B18017	73rd-El Cajon/ Saranac
B18019	Howard-VllgPine/Iris
B18039	Wightman Sidewalk
B18054	ADA Mid-City MS TSW-1
B18157	Thermal-DonaxtoPalm
B18158	54th-Market-SntaMarg
B18159	WoodmanCieloPageISdw
B19030	Wabaska-Voltaire St
B20059	Sea World Dr Sidewalk
B22001	Elm (14th-Thermal) SW
B22005	Judy McCarty Sidewalk

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD15 Street Lights	
CIP AIH00001 Installation of City Owned Street Lights	
B17050	Citywide Street Lights Group 1701
B17051	Citywide Street Lights Group 1702
B18012	Citywide Street Lights Group 1801
B19052	Citywide Street Lights 1901
B19058	Street Lights Upgrade FY19
B19125	Citywide SL 1950
B20112	I-5 Underpass Street Lighting
Description: SD166 Minor Bicycle Facilities	
CIP AIA00001 Minor Bike Facilities	
B17056	Downtown Complete Street Implementation
B17113	Chollas Creek to Bayshore Multiuse Path
B19137	National Avenue Complete Street
B21123	Sewer & AC G778 (BL)
B21144	PB PPL South (BL)
B22025	Alvarado Ext PPL (BL)
B22105	University City Improv 1 (BL)
B22107	Morena Pipeline (BL)
B23017	Balboa Park Pipeline Repl (BL)
B23088	South Mission Beach SD Replacement (BL)
B23089	ACC Sewer Group 851 (BL)
B23090	AC Water & Sewer Group 1048 (BL)

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD16A Traffic Signals	
CIP AIL00002 Install T/S Interconnect Systems	
B14084	Balboa Ave TS Interconnect
B15013	Interconnect Upgrades by Streets
B15065	Pacific Beach TS Interconnect Upgrade
B17014	Implementation of TSCMP Group 2
B18052	Murphy Canyon Interconnect
Description: SD16A Traffic Signals (continued)	
CIP AIL00004 Traffic Signals - Citywide	
B13138	36th St & El Cajon Bl Traffic Signal
B14015	Beyer Bl @ Smythe Ave Traffic Signal
B15014	31st St & Market St School Traffic Signal
B17016	Governor Dr @ Lakewood St Traffic Signal
B17019	31st St @ National Ave Traffic Signal
B19057	Aquarius & Camino Ruiz Traff. Signal
B19060	El Cajon & Kansas Traffic Signal
B20140	Mississippi St @ El Cajon Blvd Traffic Signal
B20141	47th St @ Solola Ave T/ Signal
B20146	Torrey Pines Rd Pedestrian Hybrid Beacon
B22000	El Cajon Blvd HAWKS
B22046	Mercado/ DelMar Heights TS

FY23 TransNet-Funded Projects**Attachment D**

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD16A Traffic Signals (continued)	
CIP AIL00005 Traffic Signals - Modifications/ Modernization	
B13008	Pacific Hwy & W Palm
B14048	TS Upgrades Citywide
B16151	TS Mods Grp 16
B17128	Mid-City/EasternMods
B18049	APS & Cntdwn Timers
B18050	Traffic Signal Upgrade
B18069	Ash Street Signal Mods
B19059	APS & CntdwnTmr 1901
B19069	Traffic Signal Mods Grp 19-01
B19071	Traffic Signal Mods Grp 19-02
B20075	Traffic Signal Mods Grp 20-01
B22101	Traffic Signal Front Street/ Washington
B23076	32nd St & Market St Intersection Upgrade

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD18 Traffic Control Measures	
CIP AIL00001 Traffic Calming	
B17100	India St at West Palm St Hybrid Beacon
B18001	Electronic Speed Signs Group 1801
B18024	Coast Walk Parking Project
B18046	Kettner & Palm Pedestrian Hybrid Beacon
B18047	2nd & Cedar RRFB and Ped Refuge
B18048	W. San Ysidro Bl & Sunset Lane RRFB
B19041	Garnet & Everts Curb Extensions
B19043	1st Ave and A St Curb Extension
B19046	Rectangular Rapid Flash Beacons Grp 1902
B19047	Electronic Speed Signs Group 1902
B20077	Electronic Speed Signs Group 2001
B20093	Rectangular Flashing Beacons Group 2001
B22147	Elec Spd Signs Citywide 2200 (SG)

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD23 Storm Drains	
CIP ACA00001 Flood Resilience Infrastructure	
B17163	Palm Ave SD Replacement
B19101	Wellborn Street Storm Drain Emergency
B20076	Coast Cave SD Accelerated Replacement
B20147	Agee St Urgent Storm Drain Replacement
B21020	St Therese SD Emergency
B23022	6002 Camino Rico SD Improv SWD
Description: SD49 Medians	
CIP AIG00001 Median Installation	
B15015	Morena Bl & W Bernardo Medians Project
B17025	Adams Ave & 49th St Splitter Islands
B18008	Foothill & Loring
B18009	Crown Point Drive
B20089	6th & Nutmeg Ped Refuge Island
B20090	6th & Palm Ped Refuge Island
B20142	6th & Juniper St Roundabout
B21102	Carmel Mtn @ Carmel Country Roundabout
B21117	Chatsworth RRFB & Ped Refuge Island

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD96 Citywide Street Resurfacing	
CIP AID00005 Street Resurfacing and Reconstruction	
B15179	Asphalt Overlay 1510-JOC 6
B20046	Concrete Street Pane
B20138	Rancho Penasquitos Paving Group 1
B21124	Otay 1st/2nd PPL West of Highland (P)
B22134	Asphalt Overlay 2200 (SS)
B22145	Undergrounding Resurfacing (SS)
B22155	Witch Creek Fire Street Improv
B23018	Asphalt Overlay 2201 (SS)
B23113	Sewer and AC Water Group 763 (P)
B23130	AC Overlay Group 2301
B23131	AC Overlay Group 2302
Description: SD99 Bridge Rehabilitation	
CIP AIE00001 Bridge Rehabilitation	
B15127	Off FHWA System Bridge Rehab
B17066	Fairmount Ave Bridge Rehab East
B17067	Fairmount Ave Bridge Rehab West

FY23 TransNet-Funded Projects**Attachment D**

CITY OF SAN DIEGO GROUPED PROJECT LISTING		
MPO ID	City CIP #	Project Title
SD83	S00851	SR163/Friars Road
SD38	S00863	Georgia Street Bridge Improvements
SD226	S00870	Old Otay Mesa Road- Westerly
SD70	S00871	West Mission Bay Drive Bridge
SD51	S00935	North Torrey Pines Road Bridges
SD237	S00951	Coastal Rail Trail
SD102A	S11060	Otay Truck Route Widening (Ph. 4)
SD200	S14009	SR94/Euclid Avenue Interchange Improvements
SD250	S15018	La Media Road Improvements
SD249	S18000	Streamview Drive Improvements Phase 2
SD252	S18001	University Ave Complete Street Phase 1
SD264	S22005	Alvarado Canyon Rd Realignment Project
SD96	S23006	Sunset Cliffs Seawall Improvement
SD176	n/a	Maintenance and Non Congestion Relief Efforts
SD186	n/a	Administrative Expenses
SD188	n/a	Congestion Relief/Traffic Engineering Operations

Passed by the Council of The City of San Diego on JUN 20 2023, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 27 2023.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA

Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES

City Clerk of The City of San Diego, California.

By Connie Patterson, Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- 314993